

EDWARD BYRNE MEMORIAL
JUSTICE ASSISTANCE GRANT (JAG) PROGRAM
SPRINGFIELD POLICE DEPARTMENT
FY 2012 LOCAL SOLICITATION
CFDA #16.738

EQUIPMENT AND TECHNOLOGY UPGRADE

BUDGET NARRATIVE

The agency allocation for the Springfield Police Department, Springfield, MA is **\$170,077**. This grant request identifies equipment and technology upgrades in the area of IT, Professional Standards/Academy and the Records Division. The identified equipment and technology in this application request totals **\$170,077**.

INFORMATION TECHNOLOGY

EMC SANS Virtualization – \$49,000

The total cost to replace our current virtualization software package is **\$187,718.00**. We are in a position to fund a portion of this project, (74%) with other funds, therefore, we seek to fund the remaining cost (26% or **\$49,000**) with JAG funding.

Panasonic Toughbook Laptop Computers - \$50,997

We have identified Panasonic Toughbook models CF-31 (**9 units @ \$4,292**) and CF-19 (**3 units @ \$4,123**) as the modern replacement for 12 obsolete computers.

Automated License Plater Reader Hardware & Software - \$8,000

ELSAG Operations Center Software MPH-900 ALPR - **\$4,000**

Wireless Hardware Systems for data transfer - \$2,000 ea. x 2 = **\$4,000**

Prisoner Monitoring / Cell Check Access Control System – \$27,261

Facility Commander - **\$27,261** – quoted by TESLA Systems.

- Access Control Software - \$ 4,169
- Access Control Server - \$ 3,117
- Cell Check Readers (8) - \$19,975

Total: \$27,261

Command Staff Data Management - Smart Board System – \$15,000

Digital Display Smart Board 8070i - **\$15,000**

Crash Data Retrieval System 4.0 – \$5,969

Manufacturer quote – CDR Premium System Tool 4.0 - **\$5,948**

PROFESSIONAL STANDARDS / ACADEMY

Ballistic Curtains - \$4,200

Manufacturer quote – LinAtex Ballistic Curtian - \$700 ea. x (6 units) = **\$4,200**

Tactical Weapons - \$2,500

Mossburg 590 Short Barrel 12 Ga. – (\$500 ea.) x (5) = **\$2,500**

RECORDS DIVISION

Secure Records Storage System - \$7,150

W.B. Mason quote – Stanxonsteel Storage Drawers – (\$130 ea.) x 55 units = **\$7,150**

Grant Total: \$170,077