BUDGET NARRATIVE

The agency allocation for the Springfield Police Department, Springfield, MA is $170,077. This grant request identifies equipment and technology upgrades in the area of IT, Professional Standards/Academy and the Records Division. The identified equipment and technology in this application request totals $170,077.

INFORMATION TECHNOLOGY

EMC SANS Virtualization – $49,000

The total cost to replace our current virtualization software package is $187,718.00. We are in a position to fund a portion of this project, (74%) with other funds, therefore, we seek to fund the remaining cost (26% or $49,000) with JAG funding.

Panasonic Toughbook Laptop Computers - $50,997

We have identified Panasonic Toughbook models CF-31 (9 units @ $4,292) and CF-19 (3 units @ $4,123) as the modern replacement for 12 obsolete computers.

Automated License Plater Reader Hardware & Software - $8,000

ELSAG Operations Center Software MPH-900 ALPR - $4,000

Wireless Hardware Systems for data transfer - $2,000 ea. x 2 = $4,000
Prisoner Monitoring / Cell Check Access Control System – $27,261

Facility Commander - $27,261 – quoted by TESLA Systems.
  o Access Control Software - $ 4,169
  o Access Control Server - $ 3,117
  o Cell Check Readers (8) - $19,975
    Total: $27,261

Command Staff Data Management - Smart Board System – $15,000

Digital Display Smart Board 8070i - $15,000

Crash Data Retrieval System 4.0 – $5,969

Manufacturer quote – CDR Premium System Tool 4.0 - $5,948

Professional Standards / Academy

Ballistic Curtains - $4,200

Manufacturer quote – LinAtex Ballistic Curtian - $700 ea. x (6 units) = $4,200

Tactical Weapons - $2,500

Mossburg 590 Short Barrel 12 Ga. – ($500 ea.) x (5) = $2,500

Records Division

Secure Records Storage System - $7,150

W.B. Mason quote – Stanxonsteel Storage Drawers – ($130 ea.) x 55 units = $7,150

Grant Total: $170,077