

Grantee: Springfield, MA

Grant: B-13-MS-25-0001

July 1, 2015 thru September 30, 2015 Performance Report



Grant Number:

B-13-MS-25-0001

Obligation Date:**Award Date:****Grantee Name:**

Springfield, MA

Contract End Date:**Review by HUD:**

Reviewed and Approved

Grant Award Amount:

\$21,896,000.00

Grant Status:

Active

QPR Contact:

Michael Lynch

LOCCS Authorized Amount:

\$13,906,000.00

Estimated PI/RL Funds:**Total Budget:**

\$21,896,000.00

Disasters:

Declaration Number

FEMA-1959-MA

Narratives

Disaster Damage:

The City of Springfield was dramatically impacted by multiple Presidentially-Declared Disasters in 2011, the most severe of which was a June 1, 2011 F3 tornado. The tornado ripped through the downtown areas of Springfield and cut a mile swath through several neighborhoods, finally exiting the City limits through the East Forest Park and Sixteen Acres Neighborhoods. Current estimates of damage from this disaster exceed \$170 million.

In addition to the tornado, in 2011 the City endured two disastrous snow storms, the worst of which was a surprise October Nor'Easter that caused approximately \$30 million in damages and recovery costs. In addition, the City also received another Presidential Disaster Declaration for damages caused by Hurricane Irene.

While the tornado's path encompassed portions of eight neighborhoods, the vast majority of residential damage took place in just five: South End, Six Corners, Old Hill, East Forest Park, and Sixteen Acres. Following the tornado, the City grouped the tornado-impacted neighborhoods into three districts, each of which has different characteristics and needs. District 1 is Metro Center and the South End, District 2 is Six Corners, Old Hill, Upper Hill, and Forest Park, and the third District is East Forest Park and Sixteen Acres.

District 1: Metro Center and South End

The Metro Center and South End neighborhoods include a combination of commercial and residential uses, and over 90% of housing units are renter-occupied. In the South End and Metro Center, 30 structures with 242 housing units were condemned following the tornado. Ninety-nine housing units were destroyed. The building housing the South End Community Center and the Zanetti School building were badly damaged. A major mixed-use property at 979 Main Street was destroyed and a number of retail buildings along Main Street also suffered extensive damage. Severely damaged commercial property included the administrative offices and a child care site for Square One, an early childhood learning center.

District 2: Six Corners, Old Hill, Upper Hill and Forest Park

The majority of tornado damage in District 2 took place in the Six Corners and Old Hill neighborhoods. The primary location of damage in the Upper Hill neighborhood was located on the campus of Springfield College, where a dormitory was severely damaged and mature trees were toppled. A small number of homes and businesses on the edge of Forest Park were also damaged.

District 3: East Forest Park and Sixteen Acres

In the East Forest Park and Sixteen Acres neighborhoods, 146 single-family homes were condemned following the tornado. Fifty-six were destroyed. East Forest Park also experienced extensive damage to the Mary Dryden Elementary School and Cathedral High School, a local parochial school. The neighborhood, which includes areas of natural resources, lost extensive amounts of trees and sustained damages to parks and open space.

Recovery Needs:

At two years post-tornado, the City has witnessed the uneven recovery that has taken place: middle-class homeowner neighborhoods have been substantially rebuilt with homeowners insurance payments, while neighborhoods that were in distress prior to the tornado have experienced further abandonment and delay in recovery. The City intends to use CDBG-DR funds not only to address lingering individual disaster recovery needs, but also to revitalize the distressed neighborhoods that are slow to recover.

The City estimates the total amount of housing damage is \$70,755,000. The total amount of insurance claims plus SBA loans paid out is estimated to be \$27,146,708. The remaining total unmet housing need is \$43,608,292. Springfield businesses sustained an estimated \$40,781,633 in total commercial loss and interrupted business operations. In



total, \$20,614,503 of recovery funds has been disbursed, including SBA loans of \$2,755,500 and commercial insurance of \$17,859,003. This leaves \$20,167,130 in current unmet need.

The amount of Infrastructure unmet need is \$59,055,679.

Springfield's recovery effort must focus not only on economic recovery, but also neighborhood and economic revitalization, which is not captured in the above analysis. CDBG-DR funds must begin to address these unmet needs as well. Although Springfield has an estimated \$122,831,101 in unmet building, infrastructure and community facility needs, there is an urgent need to revitalize extremely poor neighborhoods hit by the June 2011 tornado, and to stimulate economic activity.

Springfield is focusing neighborhood recovery on the South End, Six Corners and Old Hill, neighborhoods which are made up predominantly of persons of color (each neighborhood is less than 25% white), and which have median household incomes of under \$25,000. The City will affirmatively further fair housing by targeting workforce training opportunities to residents of these neighborhoods and by improving conditions in these neighborhoods. Improvements include development of new housing for homeownership, roadway and sidewalk replacement, demolition of distressed housing, home repair, and purchase of buildings to meet neighborhood educational needs. The expectation is that the focused nature of these improvements will improve property values and spur further privately-funded improvements.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$13,906,000.00
Total Budget	\$0.00	\$13,906,000.00
Total Obligated	\$0.00	\$13,906,000.00
Total Funds Drawdown	\$394,554.08	\$8,509,634.19
Program Funds Drawdown	\$394,554.08	\$8,509,634.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$394,554.08	\$8,509,634.19
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		92.74%
Overall Benefit Percentage (Actual)		90.85%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$3,284,400.00	\$82,877.86
Limit on Admin/Planning	\$4,379,200.00	\$534,030.61
Limit on State Admin	\$0.00	\$534,030.61

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$10,948,000.00	\$12,257,989.16

Overall Progress Narrative:

Activity 1: Acquisition and Development for Homeownership. Construction on the VIVA properties continued during this quarter and is steadily moving along. NEHI has purchased the property, obtained permits and is getting approval from the Historic Commission. The City anticipates continued progress



during next quarter with the houses coming substantially close to completion. The City anticipates submitting a deadline expenditure extension request for this activity in the next quarter.

Activity 2: Removal of Blight. The City has put 22 Richelieu Street, 523 Union Street and 575 Union Street out to bid for demolition. The City anticipates these bids being opened, awarded and demolitions completed within the next quarter. The City plans to include the demolition of 22 Ridgewood Place within Partial Action Plan B, to be submitted in 2016.

Activity 3: Housing Repair. The City of Springfield currently has seven applicants as two from the previous quarter were either deemed ineligible or withdrew from the program. The City of Springfield has entered into contract with one home repair loan applicant at this time and anticipates work to begin during the next quarter. The City anticipates entering into contract with two more applicants throughout the next quarter. The City has submitted an amendment to the Action Plan to increase the maximum award. Two additional residences have also begun the application process during this quarter. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.

Activity 4: Replacement of Multi-Family Housing. The environmental review checklist has been completed. SHA continues negotiations with their insurance company and the appeal process with FEMA is ongoing. The City has been working with SHA towards entering into an agreement for funds. Hill Homes board is continuing to work on their redevelopment plan. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.

Activity 5: Workforce Training. Springfield Technical Community College (STCC) has completed its second training session. There were 12 participants who successfully completed the program having gained their certificates in customer services. During this quarter STCC has withdrawn their participation as they were unable to recruit enough students to complete their third and final session. Throughout this quarter Training Resources of America (TRA) has had 13 participants gain Serve Safe/ Customer Service certificates, three participants pass the HiSets, and four participants gained employment.

Activity 6: Business Recovery Loan Program. The City has submitted an amendment to the Action Plan expanding the eligibility requirements for businesses. The sub-recipient has been working with one eligible business and the City anticipates a loan being made to this business within the next quarter. The City expects that there will also be an increase in activity next quarter with the expansion of eligibility requirements. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.

Activity 7: Urban Renewal. The City submitted an amendment to expand this program into a new activity and anticipates this amendment being approved within the next quarter.

Activity 8: Roadways and Sidewalks. The City through its Department of Public Works has completed the installation of upgraded signage on all roadways paved under the completed street paving and sidewalk reconstruction contract. The City is still working towards complete design on Central Street. Other processes, such as the replacement of water mains and property appraisal are underway. The City continues to work with our consultant on final road design on Marble Street. Appraisals of land takings are underway and will continue during the next quarter.

Activity 9: Parks. Construction is complete and the park opening has occurred. The City has allocated additional funding to the park and anticipates all funds being expended next quarter and the project closed out.

Activity 10: Schools. The City of Springfield has completed the acquisitions of the South End Middle School and the Parent and Community Engagement Center. This activity is now closed.

Activity 11: City of Springfield Administration. The Contract Reporting Template has been uploaded to the Administration's activity page.

Activity 12: Historic Preservation. The City has issued an RFP for property owners to submit potential projects to the City for review. This RFP will close next quarter and the City anticipates reviewing and selecting projects. The City also anticipates submitting a deadline expenditure extension request for this activity within the next quarter.

Activity 13: Central and Marble St. Acq & Infr. Impr. The City submitted an amendment to HUD to create this activity. The City anticipates this amendment being approved next quarter. The City also anticipates submitting a deadline expenditure extension request for this activity within the next quarter.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Rd1-01, Administration	\$91,489.58	\$688,010.84	\$534,030.61
Rd1-02, Housing	\$0.00	\$3,065,932.00	\$888,240.24
Rd1-03, Economy	\$55,913.44	\$946,254.66	\$99,313.14
Rd1-04, Infrastructure	\$247,151.06	\$9,205,802.50	\$6,988,050.20



Activities

Project # / Title: Rd1-01 / Administration

Grantee Activity Number: Rd1-11-AD

Activity Title: City of Springfield - Administration

Activity Category:

Administration

Project Number:

Rd1-01

Projected Start Date:

12/13/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$688,010.84

Total Budget

\$88,010.84

\$688,010.84

Total Obligated

\$88,010.84

\$688,010.84

Total Funds Drawdown

\$91,489.58

\$534,030.61

Program Funds Drawdown

\$91,489.58

\$534,030.61

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$91,489.58

\$534,030.61

 City of Springfield2

\$91,489.58

\$534,030.61

Match Contributed

\$0.00

\$0.00

Activity Description:

Administrative costs associated with the CDBG-DR Grant. Programmatic and fiscal costs.

Location Description:

Administrative funds - City of Springfield

Activity Progress Narrative:

Expenditures for the administration of the CDBG-DR Grant both programmatic and fiscal.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00

Activity Supporting Documents

Document Contract-Reporting 7.1.15-9.30.15.xlsx

Project # / Title: Rd1-02 / Housing

Grantee Activity Number:	Rd1-01-LMH
Activity Title:	Acquisition and Development of Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rd1-02

Projected Start Date:

12/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/12/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$1,450,000.00



Total Budget	\$11,302.50	\$1,450,000.00
Total Obligated	\$11,302.50	\$1,450,000.00
Total Funds Drawdown	\$0.00	\$240,211.20
Program Funds Drawdown	\$0.00	\$240,211.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$240,211.20
City of Springfield2	\$0.00	\$240,211.20
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide funds to qualified developers to acquire vacant lots and develop single-family homes on the lots. Request for proposals will be issued and will evaluate: Proposer History and Capacity; Project Feasibility; Achievement of Public Policy Goals; Readiness to Proceed; Direct Financial Benefit to the City; and Ability to Comply with CDBG-DR Requirements and Timelines.

Waiver: The City notes that the March 5, 2013 Federal Register notice (FR-5696-N-01) section VI paragraph 28 provides a waiver of the requirements of 42 U.S.C. § 5305(a) as necessary to allow: homeownership assistance with up to 120 percent of area median income; and new housing construction. The City intends to make use of this waiver to carry out this activity.

Location Description:

Districts 1 and District 2 - Development will take place on vacant residential lots within the tornado-impacted neighborhoods of Six Corners, Old Hill, and the South End.

Activity Progress Narrative:

Construction on the VIVA properties continued during this quarter and is steadily moving along. NEHI has purchased the property, obtained permits and is getting approval from the Historic Commission. The City anticipates continued progress during next quarter with the houses coming substantially close to completion. The City anticipates submitting a deadline expenditure extension request for this activity in the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount



US Department of Housing and Urban Development

\$0.00

Total Other Funding Sources

\$0.00



Grantee Activity Number: Rd1-02-LMA

Activity Title: Removal of Blight

Activity Category:

Clearance and Demolition

Project Number:

Rd1-02

Projected Start Date:

02/01/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$815,932.00
Total Budget	\$55,432.00	\$815,932.00
Total Obligated	\$55,432.00	\$815,932.00
Total Funds Drawdown	\$0.00	\$648,029.04
Program Funds Drawdown	\$0.00	\$648,029.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$648,029.04
City of Springfield2	\$0.00	\$648,029.04
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will demolish blighted properties in tornado-impacted neighborhoods. The initial 12 properties have been identified and are either owned by the City through tax foreclosure or are subject to court orders allowing the city to demolish. The City will issue an RFP for contractors to undertake the demolition work.

Location Description:

12 structures all located in Districts 1 (Metro Center and South End) and District 2 (Six Corners, Old, Hill, Upper Hill and Forest Park).

Activity Progress Narrative:

The City has put 22 Richelieu Street, 523 Union Street and 575 Union Street out to bid for demolition. The City anticipates these bids being opened, awarded and demolitions completed within the next quarter. The City plans to include the demolition of 22 Ridgewood Place within Partial Action Plan B, to be submitted in 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	12/12



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	8/12
# of Singlefamily Units	0	8/12

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Rd1-03-LMH

Activity Title: Housing Repair

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Rd1-02

Projected Start Date:

12/13/2013

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide 0% interest forgivable loans to homeowners to make repairs to tornado-related damages to their home. Homeowners whose primary residences sustained substantial, severe or major damage from the June 2011 tornado, and who have unmet rehabilitation needs are eligible to receive funding.

Location Description:

Home's eligible to receive funding for Housing Repair must have been located in one of the five most impacted and distressed neighborhoods effected by the June 2011 tornado. Those neighborhoods include the South End, Six Corners, Old Hill, East Forest Park and Sixteen Acres.

Activity Progress Narrative:

The City of Springfield currently has seven applicants as two from the previous quarter were either deemed ineligible or withdrew from the program. The City of Springfield has entered into contract with one home repair loan applicant at this time and anticipates work to begin during the next quarter. The City anticipates entering into contract with two more applicants throughout the next quarter. The City has submitted an amendment to the Action Plan to increase the maximum award. Two additional residences have also begun the application process during this quarter. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Rd1-04-LMH

Activity Title: Replacement of Multi-Family Housing

Activity Category:

Construction of new replacement housing

Activity Status:

Under Way

Project Number:

Rd1-02

Project Title:

Housing

Projected Start Date:

02/01/2014

Projected End Date:

11/30/2015

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	(\$96,000.00)	\$300,000.00
Total Obligated	(\$96,000.00)	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will provide predevelopment and/or gap funding to developers of replacement multi-family affordable housing. MHA will receive \$100,000 for a fully funded project scheduled to begin construction in Spring 2014. The remainder of this allocation is to fund early-stage development costs for SHA and/or Hill Homes, neither of which has settled on a location or development plan for new units at this time. The City will use a waiver referenced in the March 5, 2013 Federal Register notice (FR-5696-N-01) section six, paragraph 19 (a) (regarding one-for-one replacement requirements).

Location Description:

For replacement of affordable multi-family housing units that were located in Districts 1 and 2; these units were located in the following properties: MHA's Union Street Apartments; Hill Homes Cooperative Housing; and the SHA duplexes and the multifamily property at 425 Central Street. Although the destroyed units were located in Districts 1 and 2, the replacement units may be located on existing sites or elsewhere in the city.

Activity Progress Narrative:

The environmental review checklist has been completed. SHA continues negotiations with their insurance company and the appeal process with FEMA is ongoing. The City has been working with SHA towards entering into an agreement for funds. Hill Homes board is continuing to work on their redevelopment plan. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Rd1-12-SB
Activity Title:	Historic Preservation

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Rd1-02

Project Title:
Housing

Projected Start Date:
07/24/2015

Projected End Date:
12/10/2015

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Slums and Blight

Responsible Organization:
City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$200,000.00	\$200,000.00
Total Obligated	\$200,000.00	\$200,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City will establish a Historic Preservation Grant Program, which will provide \$200,000.00 to fund exterior improvements to historic properties which remain damaged as a result of the disaster.

Location Description:

Districts 1, 2 and 3.

Activity Progress Narrative:

The City has issued an RFP for property owners to submit potential projects to the City for review. This RFP will close next quarter and the City anticipates reviewing and selecting projects. The City also anticipates submitting a deadline expenditure extension request for this activity within the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Rd1-03 / Economy

Grantee Activity Number: Rd1-05-LMC

Activity Title: Workforce Training

Activity Category:

Public services

Project Number:

Rd1-03

Projected Start Date:

12/13/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Economy

Projected End Date:

12/31/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$146,254.66

Total Budget

(\$68,745.34)

\$146,254.66

Total Obligated

(\$68,745.34)

\$146,254.66

Total Funds Drawdown

\$52,413.44

\$82,877.86

Program Funds Drawdown

\$52,413.44

\$82,877.86

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$52,413.44

\$82,877.86

City of Springfield2

\$52,413.44

\$82,877.86



Match Contributed

\$0.00

\$0.00

Activity Description:

The City, through its Department of Planning and Economic Development, will make funds available to service providers for workforce training activities to Springfield residents in the effected neighborhoods of the June 2011 tornado.

Location Description:

The City will seek providers that will target training of residents of effected neighborhoods for work reentry.

Activity Progress Narrative:

Springfield Technical Community College (STCC) has completed its second training session. There were 12 participants who successfully completed the program having gained their certificates in customer services. During this quarter STCC has withdrawn their participation as they were unable to recruit enough students to complete their third and final session. Throughout this quarter Training Resources of America (TRA) has had 13 participants gain Serve Safe/ Customer Service certificates, three participants pass the HiSets, and four participants gained employment.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
US Department of Housing and Urban Development	\$0.00
Total Other Funding Sources	\$0.00



Grantee Activity Number:	Rd1-06-LMA
Activity Title:	Business Recovery Loan Program

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

Rd1-03

Project Title:

Economy

Projected Start Date:

12/13/2013

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	(\$200,000.00)	\$300,000.00
Total Obligated	(\$200,000.00)	\$300,000.00
Total Funds Drawdown	\$0.00	\$3,099.03
Program Funds Drawdown	\$0.00	\$3,099.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,099.03
City of Springfield2	\$0.00	\$3,099.03
Match Contributed	\$0.00	\$0.00

Activity Description:

The City, through its Department of Planning and Economic Development, will make funds available to small businesses to assist in recovery and business growth. Small Business and non-profits demonstrating the need for assistance and the opportunity for growth are eligible for the Business Recovery Loan Program.

Location Description:

The Business Recovery Loan Program is eligible to businesses in Districts 1 (South End), 2 (Old Hill and Six Corners) and 3 (Sixteen Acres and East Forest Park).

Activity Progress Narrative:

Upon recommendations from the sub-recipient, the City has submitted an amendment to the Action Plan expanding the eligibility requirements for businesses. The sub-recipient has been working with one eligible business and the City anticipates a loan being made to this business within the next quarter. The City expects that there will also be an increase in activity next quarter with the expansion of eligibility requirements. The City anticipates submitting a deadline expenditure extension request for this activity next quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rd1-07-LMA

Activity Title: Redevelopment

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

Rd1-03

Project Title:

Economy

Projected Start Date:

12/13/2013

Projected End Date:

12/31/2015

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$43,637.00
Total Budget	\$0.00	\$43,637.00
Total Obligated	\$0.00	\$500,000.00
Total Funds Drawdown	\$3,500.00	\$13,336.25
Program Funds Drawdown	\$3,500.00	\$13,336.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,500.00	\$13,336.25
City of Springfield2	\$3,500.00	\$13,336.25
Match Contributed	\$0.00	\$0.00

Activity Description:

The City, through its Department of Planning Economic Development, will undertake planning and initial implementation of redevelopment activities. The city will undertake an enhanced economic development and planning study of key locations where infrastructure and other dollars are planned, to best maximize investment and economic opportunity.

Location Description:

The City will undertake planning and initial implementation of redevelopment activities in District 2 (Old Hill and Six Corners).

Activity Progress Narrative:

The City submitted an amendment to expand this program into a new activity and anticipates this amendment being approved within the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Rd1-13-LMA
Activity Title:	Central and Marble St. Acqu & Infrs. Impr.

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Rd1-03

Projected Start Date:
10/08/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Economy

Projected End Date:
12/11/2015

Completed Activity Actual End Date:

Responsible Organization:
City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$1,456,363.00
Total Budget	\$0.00	\$1,456,363.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Springfield2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

The City, through its Office of Disaster Recovery and Compliance, will acquire and demolish property along the Central Street Corridor, which is necessary for expansion of infrastructure and expansion of Ruth Elizabeth Park, both of which were directly impacted by the June 1, 2011 tornado. Additionally, the City will acquire property within the South End for the purpose of expanding existing road infrastructure, and additional land for the new South End Community Center, both of which were directly impacted by the June 1, 2011 tornado.

Location Description:

Districts 1 and 2.

Activity Progress Narrative:

The City submitted an amendment to HUD to create this activity. The City anticipates this amendment being approved next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Rd1-04 / Infrastructure

Grantee Activity Number: Rd1-08-LMA

Activity Title: Roadways and Sidewalks

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Rd1-04

Projected Start Date:

12/13/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2015

N/A

To Date

\$4,070,000.00

Total Budget

\$0.00

\$4,070,000.00

Total Obligated

\$0.00

\$5,070,000.00

Total Funds Drawdown

\$150,486.72

\$2,882,871.97

Program Funds Drawdown

\$150,486.72

\$2,882,871.97



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$150,486.72	\$2,882,871.97
City of Springfield2	\$150,486.72	\$2,882,871.97
Match Contributed	\$0.00	\$0.00

Activity Description:

The City, through its Department of Public Works, will undertake roadways designs, reconstruction, repaving, streetscaping and replacement of sidewalks in tornado-impacted neighborhoods. The three designs include Central Street, Marble Street and Six Corners intersection.

Location Description:

Roadways and sidewalks located in District 1 (Metro Center and South End) and District 2 (Six Corners, Old Hill, Upper Hill and Forest Park).

Activity Progress Narrative:

The City through its Department of Public Works has completed the installation of upgraded signage on all roadways paved under the completed street paving and sidewalk reconstruction contract. The City is still working towards complete design on Central Street. Other processes, such as the replacement of water mains and property appraisal are underway. The City continues to work with our consultant on final road design on Marble Street. Appraisals of land takings are underway and will continue during the next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Rd1-09-UN

Activity Title: Parks

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Rd1-04

Projected Start Date:

12/13/2013

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

11/30/2015

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$760,000.00
Total Budget	\$10,000.00	\$760,000.00
Total Obligated	\$10,000.00	\$760,000.00
Total Funds Drawdown	\$96,664.34	\$729,375.73
Program Funds Drawdown	\$96,664.34	\$729,375.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$96,664.34	\$729,375.73
City of Springfield2	\$96,664.34	\$729,375.73
Match Contributed	\$0.00	\$0.00

Activity Description:

The City through its Park and Recreational Management Department will fund park reconstruction and improvements at Nathan Bill Park. This park was damaged during the June 2011 tornado. The city has completed schematic design for the park and will be preparing final design and bid specifications. The Park Department will bid the park reconstruction in early spring with construction set to begin in June 2014 and completed by spring of 2015.

Location Description:

District 3 - East Forest Park - Plumtree Road

Activity Progress Narrative:

Construction is complete and park opening has occurred. The City has allocated additional funding to the park and anticipates all funds being expended next quarter and the project closed out.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Rd1-10-LMA

Activity Title: Acquisition - Schools

Activity Category:

Acquisition - general

Project Number:

Rd1-04

Projected Start Date:

12/13/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure

Projected End Date:

06/30/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Springfield2

Overall	Jul 1 thru Sep 30, 2015	To Date
Total Projected Budget from All Sources	N/A	\$3,375,802.50
Total Budget	\$0.00	\$3,375,802.50
Total Obligated	\$0.00	\$3,375,802.50
Total Funds Drawdown	\$0.00	\$3,375,802.50
Program Funds Drawdown	\$0.00	\$3,375,802.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,375,802.50
City of Springfield2	\$0.00	\$3,375,802.50
Match Contributed	\$0.00	\$0.00

Activity Description:

The City of Springfield will purchase two intact and undamaged school buildings located in the tornado zone, in order to assure the continuation and better functioning of two crucial educational facilities and meet needs for classroom space. This will allow the South End Middle School to remain in District 1 as a crucial anchor institution for revitalization and provide a suitable permanent home in District 2 for The Parent and Community Engagement Center (PACE) and the Parent Academy which brings important educational support resources to the City and by locating in District 2, makes these resources easily accessible to the very low-income residents of this district.

Location Description:

District 1 - South End - 36 Margaret Street Springfield and District 2 - Six Corners and Old Hill - 91 School Street Springfield

Activity Progress Narrative:

The City of Springfield has completed the acquisitions of the South End Middle School and the Parent and Community Engagement Center. This activity is now closed.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
