

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Springfield has completed its third year of implementation of the strategic plan it created in 2015. The City has met or exceeded its goals for many activities over both the FY18 program year and over the first year of the five year consolidated planning period.

During the 2015-2019 planning period, the City significantly advanced major initiatives with investment of CDBG and HOME funds.

See Attachment 2-CR-05 Goals and Outcomes.

*****CR-05 Goals and Outcomes-** In the word document COI populated in error; Community Development/Non Housing Community Development/ Homeless Person Overnight Shelter; Community Development/ Non-Housing Community Development/ Overnight/Emergency Shelter/Transitional Housing Beds added; Economic Development/public Facility or Infrastructure Activities other than Low Moderate Income Housing;Homeless and Special Needs Population/ Non-Homeless Special Needs/ Public Service activities other than Low/Moderate Income Housing Benefit are not Category Outcome Indicators listed in our Strategic Plan. Category Outcome Indicators are populating in error throughout the document.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Development	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	45000	82948	184.33%	12000	35851	298.76%
Community Development	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100000	20846	20.85%	4038	8952	221.69%
Community Development	Non-Housing Community Development	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	0	661		0	0	
Community Development	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	
Community Development	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Community Development	Non-Housing Community Development	CDBG: \$	Buildings Demolished	Buildings	50	19	38.00%	10	3	30.00%
Community Development	Non-Housing Community Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	5000	56590	1,131.80%	1000	75745	7,574.50%

Community Development	Non-Housing Community Development	CDBG: \$	Other	Other	1945	48945	2,516.45%	1000	62505	6,250.50%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	1910		0	0	
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Facade treatment/business building rehabilitation	Business	25	8	32.00%	9	2	22.22%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Jobs created/retained	Jobs	25	21	84.00%	14	7	50.00%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	50	25	50.00%	15	7	46.67%
Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Housing Code Enforcement/Foreclosed Property Care	Household Housing Unit	10	0	0.00%			

Economic Development	Non-Housing Community Development Economic Development	CDBG: \$	Other	Other	0	0				
Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	178		0	0	
Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	700	453	64.71%	42	56	133.33%
Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	5000	2351	47.02%			

Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Homelessness Prevention	Persons Assisted	1750	624	35.66%			
Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Jobs created/retained	Jobs	0	0		0	0	
Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Housing for People with HIV/AIDS added	Household Housing Unit	0	0		55	66	120.00%

Homeless and Special Needs Population	Non-Homeless Special Needs	CDBG: \$81003 / HOPWA: \$ / HOME: \$ / ESG: \$	Other	Other	0	0		1000	1156	115.60%
Neighborhood Stabilization and Housing	Affordable Housing Public Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units constructed	Household Housing Unit	2	0	0.00%			
Neighborhood Stabilization and Housing	Affordable Housing Public Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	50	34	68.00%	22	11	50.00%

Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	7	128	1,828.57%	0	0	
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	218	218.00%	26	25	96.15%
Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	400	157	39.25%	100	119	119.00%

Neighborhood Stabilization and Housing	Affordable Housing Public Housing Homeless Non-Homeless Special Needs	CDBG: \$ / HOME: \$	Other	Other	0	0		350	643	183.71%
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Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City relies on input received from the public in establishing its priorities and goals.

Springfield’s investment of CDBG funds is based on whether the activity falls within a City funding priority, whether the service is an eligible activity, and whether the service or need meets a national objective. In addition, the activity must meet one of the following CDBG objectives: (1) provide a suitable living environment; (2) provide decent housing; and (3) provide economic opportunity.

Resources are allocated to maximize the benefits to residents within target areas. While public infrastructure, parks, open space, and public facility type projects are exclusively within targeted areas, other strategic investments are made for the benefit of low- and moderate-income residents throughout the City. In order to meet high priority needs of the community such as job creation and economic development, it may be necessary to invest outside low/moderate census tracts.

HOME Investment Partnership Funds (HOME) are used to rehabilitate rental housing, directly assist homebuyers, provide tenant-based rental assistance, and produce and/or preserve affordable housing citywide.

Public investments of federal and other funds will be in direct response to priority needs that are detailed at length throughout the Consolidated

Plan. The needs were identified through consultations with community stakeholders, input directly from residents, and assessment of relevant data and existing plans.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

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CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The people served by all programs were 40% Black, 30% Latino, and 2% Asian, while the overall City population is 24% Black, 43% Latino and 2.7% Asian. This data indicates that the people of color are being served at a rate that is consistent with their share of the City's population (70% served, 67% total population). However, the data indicates that Latinos are underserved as compared to their representation in the overall population. The disparity exists only for the CDBG and HOME programs, and was not present during the previous program year. The City will be reviewing data from individual programs to determine what has led to the discrepancy and take steps to make programs available to Latinos in the community.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	3,990,019	3,773,286
HOME	HOME	1,223,435	879,613
HOPWA	HOPWA	516,772	464,176
ESG	ESG	314,406	291,151
Other	Other		

Table 3 - Resources Made Available

Narrative

During FY 17-18, the Department of Housing and Urban Development (HUD) awarded the City of Springfield \$5,365,708.00 in entitlement funding. The City received \$3,440,019.00 through the CDBG program, \$1,121,435.00 through the HOME program, \$314,406.00 through the ESG program, and \$516,772.00 through the HOPWA program. Prior Year funds of \$500,000.00, as well as estimated program income totaling \$152,000.00 were also available. During the program year 84.88% of CDBG funds were used to benefit low- to moderate income persons. The majority of funding was allocated for activities classified as economic development, housing, public service, or public infrastructure and facilities. Details of the services, programs and accomplishments are detailed throughout the CAPER.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Local Target Area	85		
North End/Metro Center	15		

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Springfield continues its focus on fundamentally changing the urban neighborhoods that are located within the Neighborhood Revitalization Strategy Area (NRSA). These communities are home to some of the City's poorest residents and have a wealth of diversity. The residents, business owners, and key stakeholders within the NRSA are dynamic, diverse, and eager for positive change and new investment. The City's goals for the two NRSA neighborhoods are to attract and retain businesses, increase diversity, improve opportunities, increase public safety, improve physical appearance of neighborhood, assist homeowners to preserve their housing, improve neighborhood facilities, and

improve appearance and appeal of existing apartment buildings.

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Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During FY 17-18 the City of Springfield attracted and utilized significant non-entitlement funds. The sources of these funds include other federal grants, local and state bonds, resources from numerous State agencies, private foundations grants and private financing. Other sources of funds utilized during FY 17-18 US Dept of HUD - Disaster Recovery \$2,025,292.97, National Disaster Recovery \$5,877,868.62, NSP \$28,777.82, and CoC Program \$3,552,567.11. State Funding Chapter 90 \$3,579,284.98, PARC \$424,345.83, and Heartwap \$556,877.

The City is exempt from the HOME match requirement. Vendors and service providers provide the required ESG match. As a component of their application and monthly reports, each provider must detail their matching funds. Resources include Department of Child and Family Services, RAFT, Department of Transitional Assistance, DHCD, Department of Mental Health, MA Housing, and Private financing.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
0	60,200	60,200	51,000	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Contracts						
Dollar Amount	22,749,746	0	0	0	0	22,749,746
Number	1	0	0	0	0	1
Sub-Contracts						
Number	18	0	0	3	3	12
Dollar Amount	19,936,843	0	0	2,513,136	2,057,390	15,366,317
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	22,749,746	0	22,749,746			
Number	1	0	1			
Sub-Contracts						
Number	18	2	16			
Dollar Amount	19,936,843	2,044,031	17,892,812			

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

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CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	152	56
Number of Non-Homeless households to be provided affordable housing units	151	151
Number of Special-Needs households to be provided affordable housing units	55	66
Total	358	273

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	207	122
Number of households supported through The Production of New Units	3	0
Number of households supported through Rehab of Existing Units	48	32
Number of households supported through Acquisition of Existing Units	100	119
Total	358	273

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City used HUD Consolidated Plan funds to assist 273 households, which is 76% of the goal for the year. The City provided affordable housing to 56 homeless households, 37% of the goal. The City failed to meet the goal because in prior years it has used state funds that were made available for homeless youth and other households, and the state cut funding across the board for these programs after the City had already programmed all funds for 2017-2018.

The City did not complete new homeownership projects in this fiscal year. The City has awarded funds to projects going forward in the next year. The City completed 67% of its goal for rehabilitation of existing units because a completed multi-family project has not yet closed; it will be included in next year's report.

The number of units acquired reflects funding for households to purchase homes. The City exceeded its goal for the first-time homebuyer program because it was able to use carryover funds from the previous year.

Discuss how these outcomes will impact future annual action plans.

The City does not plan changes to future annual action plans based on these outcomes. The City noted above a change in state funding that the City was unable to respond to for the 2017-2018 year, The state is restoring the cut funds for the period 2018-2019, so the City is not shifting funds to respond to the state's previous cut.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	223	39
Low-income	302	17
Moderate-income	193	12
Total	718	68

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The Springfield-Hampden County Continuum of Care's very strong outreach capacity is indicated by the progress made over many years in reducing our street population, which was only 24 in the City of Springfield at our most recent point-in-time count in January 2018. Our outreach providers know our unsheltered homeless population and work actively to engage them in housing solutions. Outreach is conducted throughout Hampden County by Eliot Community Human Services (funded by the PATH program), Mercy Medical Center's Health Care for the Homeless program, Behavioral Health Network, the Mental Health Association, and the Veteran's Administration, all of whom coordinate with local emergency rooms and the Springfield Police Department.

Outreach workers assess unsheltered homeless people using a standardized assessment (the Vulnerability Index-Service Prioritization Decision Assistance Tool, or VI-SPDAT) and add names of chronically homeless individuals to a by-name list, which providers use to match individuals to low-demand housing units, coordinated during weekly case conferencing meetings.

The CoC is participating in the national Built for Zero campaign (led by Community Solutions), using data-driven strategies to end chronic and veteran homelessness.

Addressing the emergency shelter and transitional housing needs of homeless persons

The Springfield Hampden County CoC conducts an annual point-in-time count, shelter/housing inventory, and a gaps analysis to analyze the need for inventory. The gaps analysis indicates that Springfield has sufficient emergency shelter beds and sufficient transitional housing.

In FY17-18, the City provided funds to Friends of the Homeless, which provided shelter to 1001 unduplicated individuals over the course of the year, and the YWCA, which provided shelter to 149 people (individuals and families) that had experienced domestic violence. Additional emergency shelter capacity in the City is maintained by the Springfield Rescue Mission, which is privately funded and operates a 40 bed seasonal shelter. The state of Massachusetts funds over 300 units of family shelter in Springfield.

The City and nonprofits operating in the City have shifted programs that provide transitional housing to permanent supportive housing and rapid rehousing models, based on evidence that these models are

more effective in ending homelessness. The YWCA and Way Finders operate transitional housing programs for victims of domestic violence. There are also several privately-funded transitional housing facilities in the City, including programs operated by the Springfield Rescue Mission, the Bi-Lingual Veterans Outreach Center, and Holy Redeemer Cathedral Ministries.

Over the last several years, the City has been able to expand the number of rapid rehousing placements provided. These placements include provision of rental assistance and supportive services on a time-limited basis to help individuals and families' become stabilized and work on increasing their incomes so that they can support rental payments on their own.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In FY17-18, the City sponsored regular meetings of police, crisis team workers, emergency room staff, and staff of behavioral health programs to coordinate referral of vulnerable persons who are in and out of systems of care to appropriate housing and service alternatives. Separately, the CoC's primary youth provider, Gandara, coordinates closely with the state foster care and youth services agencies to coordinate housing for youth coming out of those systems of care.

Homelessness prevention resources are targeted to those who are most at risk of homelessness. The Tenancy Preservation Program (TPP) assists households where behavioral health issues are causing eviction, by bringing in the resources to address the underlying health issues contributing to lease violations. TPP is funded by the state of Massachusetts, and City of Springfield ESG funds. Catholic Charities is funded with Springfield ESG funds to provide prevention funds and housing stabilization services to low-income households in the eviction process.

The CoC coordinates with other agencies to make sure that homeless households apply for and receive mainstream benefits for which they are eligible. In particular, the CoC works closely with Mercy Hospital/Health Care for the Homeless to ensure that individuals are enrolled in Medicaid and receive health care benefits.

Helping homeless persons (especially chronically homeless individuals and families, families

with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The Springfield-Hamden County CoC has focused attention and resources into creation of permanent supportive housing for both individuals and families, and targets all of these units to the chronically homeless using a Housing First/low demand model. The CoC continues to identify resources for creation of additional permanent supportive housing. The CoC has a coordinated entry system that targets permanent supportive housing to those with the longest histories of homelessness and the greatest service needs. The CoC has partnered with the Springfield Housing Authority to increase the number of permanent supportive housing units available. The City uses HOME tenant-based rental assistance to provide additional permanent supportive housing.

The CoC has created a rapid rehousing system which is effective in quickly moving homeless families and individuals with some sufficient level of income into permanent housing. The City of Springfield allocates a substantial amount of ESG funds to rapid rehousing. CoC providers also receive CoC funds and state ESG funds for rapid rehousing.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Springfield and the Springfield Housing Authority partnered to be funded for and carry out a Choice Neighborhoods Planning project, which was focused on an obsolete public housing project, Marble Street Apartments, and the distressed neighborhood in which the project was located. Through the planning process, the residents and neighborhood decided that, given the very large concentration of federally-subsidized privately-owned housing in the South End, the goal was not to replace Marble Street Apartments, but instead to assist occupants to move from the neighborhood. In FY17-18, SHA relocated tenants from the Marble Street Apartments, and the City purchased and demolished the obsolete housing project. This work has cleared the way for a significant reconfiguration of streets which is expected to enhance neighborhood safety.

SHA has continued to expand its stock of handicap-accessible units through construction of four new handicap-accessible units in the past year.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

SHA encourages public housing residents to become more involved in management through the following:

- A resident member of the SHA Board of Commissioners
- A staff member from the Resident Services Department who is assigned as a liaison to tenant councils to assist in strengthening their operations and activities
- Cooperatively working with tenant councils and outreach to developments without councils to invite their participation as members of the Resident Advisory Board (RAB)
- Outreach to residents to encourage the formation of new tenant councils
- Encouragement of tenant council presidents to attend annual conferences of the MA Union of Public Housing Tenants (state tenant advocacy agency)--SHA funds their conference and travel costs

Actions taken by the SHA to promote homeownership include:

- Provision of information and referral to homeownership classes to all tenants paying flat rent
- Provision by the Resident Services Department of financial literacy classes for residents, which include a component about homeownership and referral to first-time home buyer classes

Operation of a Homeownership Program which supports and counsels Section 8 participants

Actions taken to provide assistance to troubled PHAs

The Springfield Housing Authority is not designated as troubled.

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CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City does not have in place these types of policy barriers to affordable housing, and has affordable housing units in every neighborhood of the City. However, Springfield has collaborated with the Pioneer Valley Planning Commission to create a regional housing equity assessment and a regional housing plan, and these documents identified these types of barriers in many of the areas surrounding Springfield. The City serves on the regional planning committee's Inclusive Communities Task Force as it attempts to identify ways to remove or ameliorate these barriers throughout the region. Over the past year, the Inclusive Communities Task Force has provided outreach and education to communities about how to undertake small-scale affordable housing development, in order to address the objection of many communities that large developments overwhelm small communities.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

Springfield has created public-private partnership and has sought multiple funding opportunities to address underserved needs, particularly in the areas of employment, early childhood education, infrastructure, and housing conditions.

Using funding from a three-year Boston Federal Reserve Bank Working Cities Challenge grant, Springfield is spearheading Springfield WORKS!, a collaboration between employers, public schools, colleges, social service providers and residents, to connect employers who need qualified workers to low income residents that have significant barriers towards full participation in the labor force. The City has used National Disaster Resilience (NDR) grant funding to support job training programs for low-income residents in construction and computer coding.

Springfield is using combined NDR and state MassWorks grants to undertake multi-year road realignment projects in three areas in low-income neighborhoods: the extension of Marble Street in the South End, and the realignment of Central Street and introduction of a rotary in Six Corners. In FY17-18, NDR funded creation of a co-generation facility at Batstate Medical Center, and a feasibility study for hydropower at Watershops Pond.

The City is partnering with the Davis Foundation, the EduCare Foundation and a major national investor to develop a state-of-the-art early childhood education center which embeds City-wide professional development, high-quality teaching practices and intensive family engagement. The facility will be located in the Old Hill neighborhood, and will include a partnership with Springfield College.

The City is using NDR funds to operate the City's Healthy Homes Rehabilitation Program, which funds whole-house rehabilitation of 1-4 unit owner-occupied and rental residential properties. The City is partnering with Baystate Medical Center and the Public Health Institute of Western Massachusetts to create a 'pay-for-success' program that will provide home repairs that will address home asthma triggers.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

- City Code Enforcement inspections, which evaluate potential hazards in units where children under six reside and enforce remediation in compliance with Massachusetts lead laws
- Mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded project-based homeownership and multi-family production programs

Specific actions to reduce the number of housing units containing lead-based paint hazards included:

- Aggressive enforcement, including—as necessary—legal prosecution of property owners who fail to comply with orders to remediate hazards
- Mandatory remediation within rehabilitation specifications for all project-based and multi-family projects
- Referral of property owners to state-funded lead abatement programs
- Launch of the City's Healthy Homes Rehabilitation Program, funded with CDBG-NDR funds, which provides whole-house rehabilitation and includes lead paint remediation

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

Springfield has a very high poverty rate: 30% of its residents have incomes below the poverty rate set by the U.S. Department of Health and Human Services (\$25,100 for a family of four in 2018). Forty-four percent of children under 18 live in poverty, placing the city among those with the highest rates of child poverty in the nation.

There is a strong correlation between literacy rates (early childhood education, K-12, and adult education) and the incidence of poverty. Many poor families are headed by parents who have not finished high school, and cannot compete for better-paying jobs. In Springfield, 24% of adults age 25 and over have not completed high school or earned a GED; only 18% have earned a bachelor's degree. Without further education, many low-income parents are unlikely to earn incomes that will support their families.

The City's anti-poverty efforts focus on three broad categories: increasing education and literacy; increasing employment and training opportunities; and increasing household assets.

Many low-income adults lack the education and English language proficiency needed to support their efforts to attain self-sufficiency. In order to assist individuals in overcoming these barriers, the City allocates CDBG funds to Adult Basic Education, GED and English Language classes. In FY 17-18, the City funded adult education programs at New North Citizens Council, The Gray House and the YWCA, serving a total of 278 people.

Within Springfield, there is a mis-match between the jobs available and the skill levels of local residents; the problem is even more pronounced with regard to youth. In FY17-18, the City used CDBG funds to support education, employment and job training opportunities for at-risk persons in the YWCA YouthBuild Program and New North Citizens Council Hands in Labor; benefitting 200 low income persons.

The City has a well-developed Section 3 program, which it uses to connect low-income residents and businesses that employ these residents to employment in development projects.

Homeownership is a long-term intergenerational strategy for asset-building. The City supports homeownership through its downpayment assistance program, which assisted 119 households purchase homes in FY17-18, and through its affordable homeownership development program. While the City did not complete any homeownership development projects in FY17-18, it is currently funding two homes expected to be completed in FY18-19.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Springfield implemented its Community Preservation Program in FY17-18. This state smart growth program uses local tax funds to support affordable housing, historic preservation, and parks and open space. The Community Preservation Committee will make initial awards from the program in FY18-19. The Office of Housing completed a Housing Study of current conditions and needs to provide guidance to the committee when allocating funds for affordable housing.

During this program year the City, in partnership with the Pioneer Valley Planning Commission, launched new website that tracks the City's Climate Change and Resilience Plan (which was completed June 2017) and reports on Springfield's progress toward becoming more resilient. The site is located at <https://resilientspringfield.org>.

In FY17-18, the City conducted training for all City Departments on requirements for serving people with Limited English Proficiency (LEP) and provided support for departments to create LEP plans. The City's IT Department provided training to all departments on making materials posted on the City's website accessible.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City works to enhance coordination between public and private housing, health, and social service agencies through multi-disciplinary/multi-agency task forces and teams that focus on particular issues or neighborhoods. Some of these teams that have been active during FY17-18 are: Springfield WORKS!, The Springfield Healthy Homes Collaborative; The Springfield Food Policy Council; the Springfield/Hampden County Continuum of Care; the Buy Springfield Now committee; the Closing the Achievement Gap Initiative; the Old Hill Collaborative and four neighborhood-based C3 public safety initiatives.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The City funded the Massachusetts Fair Housing Center, the region's fair housing education and enforcement center. Massachusetts Fair Housing Center accepts housing discrimination complaints and provides free legal assistance to people who have been victims of discrimination.

Springfield's Office of Housing provides fair housing materials to the public, in English and Spanish, and displays fair housing posters to inform residents of their fair housing rights.

The City provided homebuyer assistance to 119 income-eligible first-time homebuyers purchasing homes within the City in FY17-18. The program is frequently a tool that enables people of color to purchase their first homes, which addresses the City's homeownership gap among households of color--Latinos make up 38% of the City's households but only 19% of homeowners, and African Americans make up 21% of the City's households, but only 18% of homeowners. In FY17-18, 63% of assisted households were Hispanic, 22% were African-American, and 15% were non-Hispanic white. The City's homebuyer assistance program may be used in any of the City's seventeen neighborhoods. The assistance the City provides enables people of color to move into all neighborhoods. Within the City, there are only three neighborhoods in the City whites make up more than 60% of the population (Indian Orchard 66%, Sixteen Acres 71%, and East Forest Park 84%). Twenty-six percent of the assistance provided enabled first-time homebuyers to purchase homes in these three neighborhoods.

All housing units developed or rehabilitated with HOME or NSP assistance are required to be marketed to those persons least likely to apply.

The City provides homebuyer education classes in Spanish. The class includes components addressing fair housing component and predatory lending.

The City has committed to spend over 95% of its \$22 million CDBG-DR grant in low-income neighborhoods that are made up predominantly of persons of color. The City has been awarded \$17 million CDBG-NDC funds that are programmed for the same neighborhoods.

All rental rehabilitation funded by the City results in lead-safe housing. In 2017, the City launched its \$5 million NDR- funded Healthy Homes program, a comprehensive housing rehabilitation program which will include lead remediation for all enrolled units. The program is targeted to the Six Corners and

Memorial Square neighborhoods, both of which are Racially/Ethnically Concentrated Areas of Poverty.

The City is an active member in the Pioneer Valley Inclusive Communities Task Force.

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CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Most community development projects are implemented by CD staff, with internal monitoring via the Integrated Disbursement and Information System (IDIS) project reports, and strong internal procedures. For these projects and others implemented by City departments (such as public works), the CD staff fully understands and incorporates program requirements.

A comprehensive system has been developed by CD for subrecipients in order to insure compliance with program and budget requirements. These subrecipients are usually implementing a social service or housing program. OPED has contractual agreements with subrecipients of the program funds that require compliance with programmatic statutes and regulations. OPED is responsible for ensuring that subrecipients comply with all regulations governing their administrative, financial and programmatic operations and confirm that the subrecipients are achieving their performance objectives within the contractual schedule and budget and performance measurement system. Per HUD's recommendation, OPED utilizes a coordinated project monitoring process, including coordinated fiscal and program on-site monitoring visits.

Main program files for CDBG-funded programs and projects are maintained within CD's central file system, but the programs and projects are managed by program delivery staff within their respective departments. The Community Development Director of Administration and Finance has primary responsibility for long term compliance with program and comprehensive planning requirements. In addition, CD staff oversees the fiscal monitoring of all activities funded through CDBG, HOME, ESG and HOPWA. CD monitors CDBG contracts with organizations, and inter-departmental agreements with other City departments.

The CD Administration Division maintains a master contract schedule to track the dates and results of monitoring for all subrecipients. The schedule measures against six factors:

RISK FACTOR 1: Subrecipient is new to the program

RISK FACTOR 2: Turnover of key staff

RISK FACTOR 3: Prior compliance or performance problems

RISK FACTOR 4: Subrecipient is carrying out a high risk activity (*e.g.* economic development)

RISK FACTOR 5: Multiple CDBG Contracts for the first time

RISK FACTOR 6: Reports not turned in on time

Any contract not included in the program monitoring schedule is subject to "bench monitoring." This process involves contract scope review and review of monthly report forms and monthly narratives submitted by the subrecipient.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City's Participation Plan is designed to encourage citizens to participate in the development of the Consolidated Plan, Annual Action Plan, substantial amendments to the Consolidated Plan, and CAPER Performance Reports. As described in the plan, the City encourages the input of low moderate income residents by (1) outreach to the public through mailings, (2) conducting a series of public hearings at various stages of the planning process, (3) creating a system to accept and respond to written comments from the citizens.

To ensure participation among low/moderate income residents, public hearings are held in areas where funds are mostly to be spent and to public housing residents.

The City makes information available and accessible to all interested parties. All information is provided in English and Spanish.

In order to publicize the public hearings, the City mailed a flyer to the individuals and organizations listed on the Office of Community Development's mailing list, posted the flyer on the City's Community Development website, printed advertisements in the Neighborhood Plus section of the Republican, LaVoz, Spanish newspaper, and legal notices were published in the Republican in both English and Spanish.

The CAPER for the fiscal year that commenced on July 1, 2017-June 30,2018(FY17-18), was posted online and available for public review from September 10-September 24, 2018 and a public hearing was held

on September 19, 2018 at 5:00 pm, at Springfield City Hall, Room 220. During the review period copies of the DRAFT CAPER were available at the following places:

- Office of Planning & Economic Development, 70 Tapley Street;Office of Community Development, 1600 East Columbus Ave;Office of Housing, 1600 East Columbus Avenue
- City of Springfield, City Library, 220 State Street
- <http://www.springfieldcityhall.com/cos/services/deptcd.htm>

An announcement about the hearing and the availability of the DRAFT document was published in English and Spanish in the Springfield *Republican* on August 28, 2018; the Local Section, Neighborhoods Plus, of the Republican on September 12, 2018 and in the Spanish Newspaper, *LaVoz* on

September 13, 2018. A flyer was mailed to persons and organizations included on the Office of Community Development's extensive mailing list. The advertisement also solicited written feedback from Springfield residents.

Comments/questions received here. LS Update after comment period ends)

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CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction’s program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City does not plan to make changes to its objectives.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

DRAFT

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The City completed on-site monitoring for all properties scheduled for monitoring this year: BC Cumberland Homes, Belle Franklin I, Belle Franklin II, Cathedral Hill Apts., Center City, City View Commons I, City View Commons II, Colonial Estates, FOH Worthington House Campus, Forest Park Condos, Hampden Affordable Housing-YMCA, Hunter Place, Jefferson Park, The Kenwyn, Liberty Hill Coop, Maple High Apartments, Mason Wright, Mental Health Association's TBRA units, Memorial Parish, Museum Park I, New Court Terrace, Northern Heights, Outing Park I, Outing Park II, Pynchon I, Pynchon II, Quadrangle Court, The Rainville, St. James Manor, Spring Hill Apartments, Spring Meadow Apts., Tapley Court, and Worthington Commons.

No violations or concerns were identified at any multi-family projects.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City's population is 42% Hispanic, 34% non-Hispanic white, 19% Black, less than 1% Native American, and 2% Asian. The population served by HOME programs in the last fiscal year was 60% Hispanic, 14% non-Hispanic white, 26% Black, 0.5% Native American, and 0% Asian.

This data indicates that affirmative marketing campaigns are successfully reaching people of various races and ethnicities.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The City of Springfield recorded \$60,200.00 program income during the 2017-2018 fiscal year. Of the \$60,200.00, \$10,200.00 are recaptured funds and \$50,000.00 are program income.

A total of \$4,200.00 was used for the First Time Homebuyer program. Two homebuyers were

assisted. Both homebuyers were Other Multi-racial/hispanic; one was extremely low income and one was low income.- IDIS #5080 and #5077. \$51,000.00 was used for Tenent Based Rental Assistance IDIS #5016. The final \$5,000.00 was used for HOME administration, IDIS #4943.

Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)

The City provided funding for redevelopment of Maple Commons Apartments, which was completed in FY17-18. This downtown development, within walking distance of Springfield's multi-modal center, renovated 173 units in 11 buildings and included multi-block site upgrades including new streetscapes, sidewalks, LED lighting, security cameras and landscaping. The Memorial Square project (40 affordable units), was completed and occupied this year but will be closed out and reported on in next year's CAPER. The City has committed HOME funds this year to Chestnut Park, which will include renovation of over 450 downtown units and will commence construction in FY19-20.

The City uses HOME funds to operate a tenant-based rental assistance program, which provides housing subsidies for 43 formerly homeless individuals who are provided wrap-around services by the City or by the Mental Health Association.

The City is using NSP, CDBG-DR and NDR funds to create affordable housing. NSP is funding affordable homeownership and rehabilitation of multi-family rental housing; CDBG-DR is being used to create affordable homeownership; and NDR is being used for rehabilitation of rental and homeowner housing. In FY17-18, the City did not complete any affordable homeownership units, but has awarded projects to produce 2 affordable homeownership units in FY18-19.

CR-55 - HOPWA 91.520(e)

Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60	0
Tenant-based rental assistance	26	0
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0
	6	

Table 14 – HOPWA Number of Households Served

Narrative

CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

1. Recipient Information—All Recipients Complete

Basic Grant Information

Recipient Name SPRINGFIELD
Organizational DUNS Number 073011921
EIN/TIN Number 046001415
Identify the Field Office BOSTON
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance Holyoke/Franklin, Hampden, Hampshire Counties CoC

ESG Contact Name

Prefix	0
First Name	Geraldine
Middle Name	0
Last Name	McCafferty
Suffix	0
Title	Director of Housing

ESG Contact Address

Street Address 1	Office of Housing
Street Address 2	0
City	Springfield
State	MA
ZIP Code	-
Phone Number	4138865014
Extension	0
Fax Number	0
Email Address	gmccafferty@springfieldcityhall.com

ESG Secondary Contact

Prefix
First Name
Last Name
Suffix
Title
Phone Number
Extension
Email Address

2. Reporting Period—All Recipients Complete

Program Year Start Date	07/01/2017
Program Year End Date	06/30/2018

3a. Subrecipient Form – Complete one form for each subrecipient

Subrecipient or Contractor Name: MENTAL HEALTH ASSOCIATION

City: Springfield

State: MA

Zip Code: 01109, 4027

DUNS Number:

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 25111.7

Subrecipient or Contractor Name: YWCA OF WESTERN MASSACHUSETTS

City: Springfield

State: MA

Zip Code: 01118, 2213

DUNS Number: 066994534

Is subrecipient a victim services provider: Y

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 17396

Subrecipient or Contractor Name: FRIENDS OF THE HOMELESS

City: Springfield

State: MA

Zip Code: 01105, 1392

DUNS Number: 191488006

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 100000

Subrecipient or Contractor Name: CATHOLIC CHARITIES OF SPRINGFIELD, MASS

City: Springfield

State: MA

Zip Code: 01105, 1713

DUNS Number: 605761795

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Faith-Based Organization

ESG Subgrant or Contract Award Amount: 112760

Subrecipient or Contractor Name: Gandara Center

City: West Springfield

State: MA

Zip Code: 01089, 5003

DUNS Number: 087450383

Is subrecipient a victim services provider: N

Subrecipient Organization Type: Other Non-Profit Organization

ESG Subgrant or Contract Award Amount: 35558.3

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CR-65 - Persons Assisted

4. Persons Served

4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 16 – Household Information for Homeless Prevention Activities

4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 17 – Household Information for Rapid Re-Housing Activities

4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 18 – Shelter Information

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4d. Street Outreach

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 19 – Household Information for Street Outreach

4e. Totals for all Persons Served with ESG

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 20 – Household Information for Persons Served with ESG

5. Gender—Complete for All Activities

	Total
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 21 – Gender Information

6. Age—Complete for All Activities

	Total
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
Total	0

Table 22 – Age Information

7. Special Populations Served—Complete for All Activities

Number of Persons in Households

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
Persons with Disabilities:				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

Table 23 – Special Population Served

CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	56,575
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

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CR-75 – Expenditures

11. Expenditures

11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	94,125	127,736	100,532
Subtotal Homelessness Prevention	94,125	127,736	100,532

Table 25 – ESG Expenditures for Homelessness Prevention

11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	0	0	0
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	125,318	105,226	103,992
Subtotal Rapid Re-Housing	125,318	105,226	103,992

Table 26 – ESG Expenditures for Rapid Re-Housing

11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	0	0	0
Operations	65,168	68,750	63,047
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
Subtotal	65,168	68,750	63,047

Table 27 – ESG Expenditures for Emergency Shelter

11d. Other Grant Expenditures

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Street Outreach	0	0	0
HMIS	0	0	0
Administration	24,447	23,996	23,580

Table 28 - Other Grant Expenditures

11e. Total ESG Grant Funds

Total ESG Funds Expended	2015	2016	2017
	309,058	325,708	291,151

Table 29 - Total ESG Funds Expended

11f. Match Source

	2015	2016	2017
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	1,042,152	1,021,444	1,004,630
Local Government	0	0	0
Private Funds	62,000	60,910	75,224

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
Total Match Amount	1,104,152	1,082,354	1,079,854

Table 30 - Other Funds Expended on Eligible ESG Activities

11g. Total

Total Amount of Funds Expended on ESG Activities	2015	2016	2017
2,277	1,413,210	1,408,062	1,371,005

Table 31 - Total Amount of Funds Expended on ESG Activities

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Attachment

PR26

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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	816,005.58
02 ENTITLEMENT GRANT	3,440,019.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	224,792.29
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR ST TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,510,816.87

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	3,071,246.13
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	3,071,246.13
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	702,039.85
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,773,285.98
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	737,530.89

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,499,606.06
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,499,606.06
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	81.39%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2015 PY: 2016 PY: 2017
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	10,389,528.67
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	5,072,482.15
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	85.35%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	595,502.87
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(97,956.30)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	498,546.57
32 ENTITLEMENT GRANT	3,440,019.00
33 PRIOR YEAR PROGRAM INCOME	212,204.44
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	3,652,223.44
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.65%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	702,039.85
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	702,039.85
42 ENTITLEMENT GRANT	3,440,019.00
43 CURRENT YEAR PROGRAM INCOME	224,792.29
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	3,664,811.29
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Target Area Type	Drawn Amount
2017	41	4952	6105493	Home Retention & Revitalization	14A	LMH	Strategy area	\$1,818.75
2017	41	4952	6167080	Home Retention & Revitalization	14A	LMH	Strategy area	\$23,181.25
								\$25,000.00
Total								\$25,000.00

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	41	4958	6098383	Disposition	02	LMA	\$17,960.51
2017	44	4958	6105493	Disposition	02	LMA	\$7,458.67
2017	44	4958	6117671	Disposition	02	LMA	\$6,819.12
2017	44	4958	6141773	Disposition	02	LMA	\$10,844.39
2017	44	4958	6152099	Disposition	02	LMA	\$1,880.00
2017	44	4958	6160022	Disposition	02	LMA	\$1.31
							\$40,000.00
2016	51	4851	6009599	Forest Park - Memorial Playground	03F	LMA	\$23,994.20
2016	51	4851	6117685	Forest Park - Memorial Playground	03F	LMA	\$19,303.30
2016	51	4851	6150792	Forest Park - Memorial Playground	03F	LMA	\$14,082.30
2016	51	4853	6131048	Mary Lynch Park	03F	LMA	\$121,657.00
2016	51	4853	6150792	Mary Lynch Park	03F	LMA	\$7,420.00
2016	51	4853	6167119	Mary Lynch Park	03F	LMA	\$7,420.00
2016	51	4856	6167118	Ironstone Da Vinci Park: Phase 1	03F	LMA	\$9,826.88
2017	48	4888	6141773	Adams Park Splash Pad	03F	LMA	\$5,845.00
2017	48	4888	6167080	Adams Park Splash Pad	03F	LMA	\$123.00
2017	48	4889	6167080	Van Horn Park	03F	LMA	\$26,750.00
2017	48	5048	6160822	Ruth Elizabeth Park	03F	LMA	\$287,740.78
2017	48	5048	6167080	Ruth Elizabeth Park	03F	LMA	\$112,759.72
2017	52	5106	6178458	Gordon Bill Park	03F	LMA	\$7,200.00
							\$673,710.88
2017	47	4942	6098383	Streets & Sidewalks	03K	LMA	\$77,725.30
2017	47	4942	6105493	Streets & Sidewalks	03K	LMA	\$51,029.70
2017	47	4942	6137966	Streets & Sidewalks	03K	LMA	\$52,401.52
2017	47	4942	6160822	Streets & Sidewalks	03K	LMA	\$49,436.79
2017	47	4942	6167080	Streets & Sidewalks	03K	LMA	\$47,703.90
							\$279,197.29
2016	50	4691	6167118	Streets & Sidewalks	03L	LMA	\$100,700.00
							\$100,700.00
2015	49	4803	6088449	Morris Professional Childcare- Playground Equipment	03M	LMC	\$10,000.00
2015	49	4803	6076452	Springfield Partners for Community Action- Renovations & Repairs to the Childcare Center	03M	LMC	\$6,612.41
2017	53	5050	6160822	Morris Professional Childcare	03M	LMC	\$20,982.00
2017	53	5055	6167080	Greater New Life Christian Center- Bathroom Renovations	03M	LMC	\$7,075.15
2017	53	5073	6160822	Bethsom Rehab In Childcare Center- SPCA	03M	LMC	\$23,582.00
							\$68,152.57
2015	49	4799	6164348	Mental Health- Furnishings & Equipment	03P	LMA	\$18,403.25
2015	49	4799	6129671	Mental Health- Furnishings & Equipment	03P	LMA	\$19,241.31
							\$37,745.17
2017	8	4940	6137986	Clinical & Support Options	03T	LMC	\$43,554.55
2017	8	4940	6160022	Clinical & Support Options	03T	LMC	\$23,654.07



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	8	4940	6172794	Clinical & Support Options	03T	LNC	\$1,873.08
					03T	Matrix Code	\$60,082.71
2015	49	4001	5076452	ROCA- Repair Drainage 27 School Street	03Z	LMA	\$10,000.00
					03Z	Matrix Code	\$10,000.00
2017	42	4955	6096383	Clearance & Demo	04	LMA	\$9,293.37
2017	42	4955	6105493	Clearance & Demo	04	LMA	\$1,169.80
2017	42	4955	6117674	Clearance & Demo	04	LMA	\$3,691.56
2017	42	4955	6137986	Clearance & Demo	04	LMA	\$3,574.34
2017	42	4955	6141773	Clearance & Demo	04	LMA	\$1,447.05
2017	42	4955	6152099	Clearance & Demo	04	LMA	\$1,581.68
2017	42	4955	6160822	Clearance & Demo	04	LMA	\$1,860.58
2017	42	4955	6167080	Clearance & Demo	04	LMA	\$1,850.54
2017	42	4955	6172791	Clearance & Demo	04	LMA	\$459.57
					04	Matrix Code	\$24,928.49
2016	14	4654	6072126	Senior Center-Hungry Hill	05A	LNC	\$477.00
2017	11	4864	6105490	Senior Center-Hungry Hill	05A	LNC	\$478.00
2017	11	4864	6117674	Senior Center- Hungry Hill	05A	LNC	\$30.00
2017	11	4864	6137985	Senior Center- Hungry Hill	05A	LNC	\$346.00
2017	11	4864	6152099	Senior Center- Hungry Hill	05A	LNC	\$2,116.56
2017	11	4864	6160822	Senior Center- Hungry Hill	05A	LNC	\$116.00
2017	11	4864	6167080	Senior Center- Hungry Hill	05A	LNC	\$215.00
2017	23	5045	6137985	Department Elder Affairs	05A	LNC	\$346.72
2017	23	5045	6152099	Department Elder Affairs	05A	LNC	\$83.02
2017	23	5045	6160822	Department Elder Affairs	05A	LNC	\$339.00
2017	23	5045	6167080	Department Elder Affairs	05A	LNC	\$887.65
2017	23	5045	6172794	Department Elder Affairs	05A	LNC	\$2,271.36
					05A	Matrix Code	\$7,625.11
2016	7	4647	6072126	Disability Resources	05B	LNC	\$1,412.84
2017	26	4874	6098854	Camp Star/Camp Angeline	05B	LNC	\$64,960.25
					05B	Matrix Code	\$66,373.09
2016	6	4646	6072126	Teens In Transition	05D	LNC	\$7,597.38
2016	15	4655	6072151	College & Career Readiness	05D	LNC	\$5,071.75
2016	29	4673	6072126	Academic & Career Mentoring	05D	LNC	\$615.00
2016	30	4674	6074407	ScoutReach	05D	LNC	\$2,588.05
2016	31	4675	6076301	Teen Pregnancy Peer Prevention	05D	LNC	\$1,200.00
2017	2	4863	6098883	SA Bulldogs Football	05D	LNC	\$8,000.00
2017	2	4863	6152099	SA Bulldogs Football	05D	LNC	\$1,000.00
2017	3	4876	6137986	Blacks Men of Greater Springfield	05D	LNC	\$6,650.00
2017	4	4911	6167080	Boys & Girls Family Center	05D	LNC	\$3,587.34
2017	4	4911	6172794	Boys & Girls Family Center	05D	LNC	\$633.73
2017	5	4912	6167080	Boys & Girls Family Center	05D	LNC	\$5,656.75
2017	12	4910	6137986	College & Career Readiness	05D	LNC	\$282.37
2017	12	4910	6152099	College & Career Readiness	05D	LNC	\$913.74
2017	12	4910	6160822	College & Career Readiness	05D	LNC	\$516.34
2017	25	4873	6098854	Park Department- Summer Enrichment	05D	LNC	\$8,556.56
2017	28	4933	6160822	South End Community Center-After School	05D	LNC	\$9,212.66
2017	29	4932	6117674	South End Community Center-Summer	05D	LNC	\$21,000.00
2017	30	5045	6137986	Indian Orchard Unit Program	05D	LNC	\$4,576.60
2017	30	5045	6172794	Indian Orchard Unit Program	05D	LNC	\$2,423.10
2017	31	4909	6160822	PRISM Literacy Awards	05D	LNC	\$3,481.58
2017	36	4941	6152099	Urban League of Springfield	05D	LNC	\$2,000.00
2017	36	4941	6160822	Urban League of Springfield	05D	LNC	\$0.05
2017	64	5047	6137986	Youth Swim & Safety	05D	LNC	\$1,937.25
2017	64	5047	6172794	Youth Swim & Safety	05D	LNC	\$2,562.75
					05D	Matrix Code	\$186,812.43
2017	10	5048	6141773	New Life Center for Recovery	05F	LNC	\$8,552.70



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2017	10	5048	6152039	New Life Center for Recovery	05F	LNC	\$417.00
					05F	Matrix Code	\$7,000.00
2016	10	4650	6072125	Business Park Employment Program	05H	LNC	\$2,030.05
2016	33	4677	6072125	YouthBuild	05H	LNC	\$2,477.05
2017	37	4913	6137985	YWCA YouthBuild	05H	LNC	\$5,890.45
2017	37	4913	6152039	YWCA YouthBuild	05H	LNC	\$4,407.51
2017	37	4913	6167980	YWCA YouthBuild	05H	LNC	\$2,326.78
					05H	Matrix Code	\$17,134.84
2016	16	4656	6072125	Fair Housing	05J	LNC	\$1,359.84
2017	14	4907	6137985	Fair Housing Project	05J	LNC	\$1,500.00
2017	14	4907	6152039	Fair Housing Project	05J	LNC	\$3,000.00
					05J	Matrix Code	\$5,859.84
2016	28	4672	6072007	Access Funds	05L	LNC	\$5,997.76
2017	7	4666	6105493	Children's Study Home	05L	LNC	\$5,000.00
					05L	Matrix Code	\$11,007.76
2017	34	4667	6105493	Springfield Partners for Community Action	05M	LNC	\$1,500.00
					05M	Matrix Code	\$1,683.00
2017	15	4631	6150822	Mental Health Association	05O	LNC	\$728.26
					05O	Matrix Code	\$778.36
2016	27	4671	6074407	Parenting & Lifeskills Support	05Z	LNC	\$2,051.84
2017	13	4514	6160672	Martin Luther King Family Services	05Z	LNC	\$2,959.85
2017	24	4875	6098824	Open Pool Program	05Z	LNC	\$63,508.00
2017	35	4866	6137986	Springfield Vietnamese Cultural Center	05Z	LNC	\$3,436.47
					05Z	Matrix Code	\$71,959.16
2016	40	4848	6088608	Pernese M	14A	LMI	\$11,075.00
2016	40	4850	6088608	Angel C	14A	LMI	\$16,000.00
2016	44	4600	6076391	Green & Fit Neighborhood Revital	14A	LMI	\$7,519.00
2017	38	4951	6098383	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$14,726.36
2017	38	4954	6105493	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$2,232.24
2017	38	4954	6117674	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$6,959.59
2017	38	4951	6137986	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$6,271.56
2017	38	4954	6141773	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$2,597.81
2017	38	4951	6152039	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$2,571.35
2017	38	4954	6160822	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$3,315.45
2017	38	4954	6167080	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$18,470.75
2017	38	4954	6172794	Existing Home Rehab, Emergency Repair, Program Delivery	14A	LMI	\$2,011.15
2017	38	4971	6105493	Maria N	14A	LMI	\$700.00
2017	38	4971	6117674	Maria N	14A	LMI	\$6,500.00
2017	38	4972	6105493	Zoraya V	14A	LMI	\$9,500.00
2017	38	4973	6137986	Amparo M & Barbara V	14A	LMI	\$15,175.00
2017	38	4974	6096383	Donald M	14A	LMI	\$11,200.00
2017	38	4975	6096383	William & Larina M	14A	LMI	\$9,550.00
2017	38	4976	6096383	Dean G	14A	LMI	\$15,475.00
2017	38	4977	6096383	Amanda B	14A	LMI	\$700.00
2017	38	4977	6117674	Amanda B	14A	LMI	\$2,500.00
2017	38	4979	6096383	Tis R & Julio R	14A	LMI	\$13,500.00
2017	38	5022	6157986	Martin S	14A	LMI	\$19,095.00
2017	38	5023	6137986	Martha D	14A	LMI	\$29,575.00
2017	38	5032	6137986	Annette H	14A	LMI	\$11,400.00
2017	38	5033	6137986	Jaime A	14A	LMI	\$14,700.00
2017	38	5034	6137986	Damon C	14A	LMI	\$700.00
2017	38	5031	6152039	Damon C	14A	LMI	\$18,000.00
2017	38	5035	6137986	Field B	14A	LMI	\$5,700.00
2017	38	5036	6137986	Manuel F	14A	LMI	\$16,500.00
2017	38	5038	6137986	Margaret S	14A	LMI	\$19,700.00
2017	38	5038	6152039	Margaret S	14A	LMI	\$6,000.00



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2017	38	5067	6160822	Kimberly G	14A	LNH	\$12,600.00
2017	38	5068	6160877	Jayna W	14A	LNH	\$12,775.00
2017	38	5069	6160822	Lus S. Wanda V	14A	LNH	\$8,100.00
					14A	Matrix Code	\$353,288.56
2016	41	4985	6098008	HeartWap	14H	LNH	\$2,924.98
2016	41	4985	6104381	HeartWap	14H	LNH	\$2,637.12
2017	39	4952	6098383	HeartWap Program	14H	LNH	\$61,173.48
2017	39	4952	6105493	HeartWap Program	14H	LNH	\$8,389.88
2017	39	4952	6117674	HeartWap Program	14H	LNH	\$26,813.83
2017	39	4952	6137986	HeartWap Program	14H	LNH	\$26,064.20
2017	39	4952	6141773	HeartWap Program	14H	LNH	\$11,709.79
2017	39	4952	6152099	HeartWap Program	14H	LNH	\$11,031.93
2017	39	4952	6160877	HeartWap Program	14H	LNH	\$10,549.16
2017	39	4952	6167080	HeartWap Program	14H	LNH	\$6,367.74
2017	40	4953	6098383	First Time Home Buyer/Program Delivery	14H	LNH	\$40,221.11
2017	40	4953	6105493	First Time Home Buyer/Program Delivery	14H	LNH	\$6,269.03
2017	40	4952	6117674	First Time Home Buyer/Program Delivery	14H	LNH	\$15,889.60
2017	40	4953	6137986	First Time Home Buyer/Program Delivery	14H	LNH	\$16,055.36
2017	40	4953	6141773	First Time Home Buyer/Program Delivery	14H	LNH	\$7,964.57
2017	40	4953	6152099	First Time Home Buyer/Program Delivery	14H	LNH	\$7,738.16
2017	40	4953	6160822	First Time Home Buyer/Program Delivery	14H	LNH	\$6,161.33
2017	40	4953	6167080	First Time Home Buyer/Program Delivery	14H	LNH	\$1.85
2017	50	4986	6098383	Graffiti Program	14H	LMA	\$9,389.29
2017	50	4986	6105493	Graffiti Program	14H	LMA	\$877.36
2017	50	4986	6117674	Graffiti Program	14H	LMA	\$2,708.91
2017	50	4986	6137986	Graffiti Program	14H	LMA	\$2,290.22
2017	50	4986	6141773	Graffiti Program	14H	LMA	\$958.01
2017	50	4986	6152099	Graffiti Program	14H	LMA	\$2,696.50
2017	50	4986	6160822	Graffiti Program	14H	LMA	\$483.60
2017	50	4986	6167080	Graffiti Program	14H	LMA	\$11,895.92
2017	50	4986	6172794	Graffiti Program	14H	LMA	\$1,297.14
					14H	Matrix Code	\$306,159.01
2016	46	4959	6076391	Code Enforcement	15	LMA	\$75.00
2017	46	4959	6098383	Code Enforcement and KSB	15	LMA	\$11,879.33
2017	46	4959	6105493	Code Enforcement and KSB	15	LMA	\$5,537.12
2017	46	4959	6117674	Code Enforcement and KSB	15	LMA	\$1,736.66
2017	46	4959	6137986	Code Enforcement and KSB	15	LMA	\$3,053.77
2017	46	4959	6141773	Code Enforcement and KSB	15	LMA	\$360.74
2017	46	4959	6152099	Code Enforcement and KSB	15	LMA	\$1,516.89
2017	46	4959	6160822	Code Enforcement and KSB	15	LMA	\$7,081.71
2017	46	4959	6167080	Code Enforcement and KSB	15	LMA	\$3,370.00
2017	46	4959	6172794	Code Enforcement and KSB	15	LMA	\$3,513.64
					15	Matrix Code	\$41,073.44
2016	52	4749	6104381	Just J	18A	LNO	\$4,791.00
2016	52	4903	6104381	Bentley's Barbershop	18A	LNO	\$11,800.00
2016	52	4904	6104381	Ita's Barbershop	18A	LNO	\$15,000.00
2016	52	4905	6104381	Devine Designs	18A	LNO	\$5,910.50
2016	52	4905	6117688	Devine Designs	18A	LNO	\$3,135.50
2017	49	5040	6141773	Golden Heart Home Healthcare	18A	LNO	\$10,000.00
2017	49	5051	6167080	Professional Moms of New England	18A	LNO	\$10,000.00
					18A	Matrix Code	\$60,645.00
2016	63	4650	6131048	Small Business Technical Assistance Program	19B	LMA	\$24,427.60
					19B	Matrix Code	\$24,422.60
2017	43	4956	6098383	Capacity Building	19C	LMA	\$12,036.00
2017	43	4956	6105493	Capacity Building	19C	LMA	\$1,611.79
2017	43	4956	6117674	Capacity Building	19C	LMA	\$4,790.40



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2017	43	4956	6137966	Capacity Building	19C	LMA	\$1,939.05
2017	43	4956	6141773	Capacity Building	19C	LMA	\$2,111.77
2017	43	4956	6152059	Capacity Building	19C	LMA	\$7,121.13
2017	43	4956	6160622	Capacity Building	19C	LMA	\$2,086.32
2017	43	4956	6161080	Capacity Building	19C	LMA	\$3,754.98
2017	43	4956	6172794	Capacity Building	19C	LMA	\$623.31
Total							\$34,076.75
Total							\$2,499,606.06

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	11	4651	6072126	Woblington Street Shelter Program	03T	LMC	\$8,917.04
2016	11	4651	6074407	Woblington Street Shelter Program	03T	LMC	\$3,241.02
2017	8	4940	6137986	Clinical & Support Options	03T	LMC	\$13,554.86
2017	8	4940	6160822	Clinical & Support Options	03T	LMC	\$23,854.87
2017	8	4940	6172794	Clinical & Support Options	03T	LMC	\$1,873.08
03T Matrix Code							\$75,740.77
2016	14	4654	6072126	Senior Center Hungry Hill	05A	LMC	\$177.00
2016	17	4657	6072126	Senior Food Choice	05A	LMC	\$833.33
2017	11	4664	6105493	Senior Center- Hungry Hill	05A	LMC	\$470.00
2017	11	4664	6117671	Senior Center- Hungry Hill	05A	LMC	\$30.00
2017	11	4664	6137986	Senior Center- Hungry Hill	05A	LMC	\$345.00
2017	11	4664	6152099	Senior Center- Hungry Hill	05A	LMC	\$2,118.58
2017	11	4664	6159922	Senior Center- Hungry Hill	05A	LMC	\$116.00
2017	11	4664	6167090	Senior Center- Hungry Hill	05A	LMC	\$215.00
2017	27	5021	6117671	Senior Food Program	05A	LMC	\$3,333.32
2017	22	5021	6137986	Senior Food Program	05A	LMC	\$2,188.88
2017	27	5021	6152099	Senior Food Program	05A	LMC	\$1,877.33
2017	22	5021	6172794	Senior Food Program	05A	LMC	\$1,357.50
2017	23	5045	6137986	Department Elder Affairs	05A	LMC	\$348.77
2017	23	5045	6152099	Department Elder Affairs	05A	LMC	\$93.02
2017	23	5045	6160622	Department Elder Affairs	05A	LMC	\$339.00
2017	23	5045	6161080	Department Elder Affairs	05A	LMC	\$907.55
2017	23	5045	6172794	Department Elder Affairs	05A	LMC	\$2,271.13
05A Matrix Code							\$17,626.66
2016	7	4647	6072126	Disability Resources	05B	LMC	\$1,412.04
2017	26	4874	6098851	Camp Story/Camp Angelina	05B	LMC	\$84,980.25
05B Matrix Code							\$66,373.09
2016	6	4646	6072126	Teens In Transition	05D	LMC	\$2,587.33
2016	15	4655	6072126	College & Career Readiness	05D	LMC	\$5,071.75
2016	23	4667	6072126	Bridging the Gap	05D	LMC	\$1,893.51
2016	29	4673	6072126	Academic & Career Mentoring	05D	LMC	\$515.00
2016	30	4674	6074407	ScoutReach	05D	LMC	\$2,599.05
2016	31	4675	6076391	Teen Pregnancy Peer Prevention	05D	LMC	\$1,200.00
2016	37	4681	6072126	Summer in the City	05D	LMC	\$1,321.05
2016	38	4682	6072126	TRACKS	05D	LMC	\$6,457.74
2017	7	4853	6096383	SA Bulldogs Football	05D	LMC	\$8,300.00
2017	2	4853	6152099	SA Bulldogs Football	05D	LMC	\$1,300.00
2017	3	4876	6137986	Black Men of Greater Springfield	05D	LMC	\$8,850.00
2017	4	4911	6167080	Boys & Girls Family Center	05D	LMC	\$3,507.34
2017	4	4911	6172794	Boys & Girls Family Center	05D	LMC	\$833.73
2017	5	4912	6167080	Boys & Girls Family Center	05D	LMC	\$5,555.73
2017	12	4910	6137986	College & Career Readiness	05D	LMC	\$262.57
2017	17	4910	6152099	College & Career Readiness	05D	LMC	\$913.24



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2017	12	4910	6100022	College & Career Readiness	05D	LMC	\$516.84
2017	15	4939	6141773	New North Citizens' Council	05D	LMC	\$1,350.00
2017	15	4939	6152099	New North Citizens' Council	05D	LMC	\$2,143.58
2017	15	4939	6172794	New North Citizens' Council	05D	LMC	\$3,256.74
2017	18	4934	6141773	New North Citizens' Council	05D	LMC	\$8,809.72
2017	18	4934	6152099	New North Citizens' Council	05D	LMC	\$2,553.62
2017	18	4934	6172794	New North Citizens' Council	05D	LMC	\$810.88
2017	25	4873	6058854	Park Department- Summer Enrichment	05D	LMC	\$88,556.56
2017	27	5007	6105493	Bridging the Gap	05D	LMC	\$4,364.57
2017	27	5007	6117074	Bridging the Gap	05D	LMC	\$1,804.00
2017	27	5007	6137986	Bridging the Gap	05D	LMC	\$0.00
2017	27	5007	6152099	Bridging the Gap	05D	LMC	\$3,333.33
2017	27	5007	6160022	Bridging the Gap	05D	LMC	\$552.40
2017	28	4938	6160022	South End Community Center-After School	05D	LMC	\$9,242.88
2017	29	4934	6117074	South End Community Center- Summer	05D	LMC	\$21,000.00
2017	30	5046	6137986	Indian Orchard Unit Program	05D	LMC	\$4,976.00
2017	30	5046	6172794	Indian Orchard Unit Program	05D	LMC	\$2,429.10
2017	31	4909	6160022	PRIDE Literacy Awards	05D	LMC	\$3,401.50
2017	36	4941	6152099	Urban League of Springfield	05D	LMC	\$2,000.00
2017	36	4941	6160022	Urban League of Springfield	05D	LMC	\$0.00
2017	64	5047	6137986	Youth Swim & Safety	05D	LMC	\$1,837.25
2017	64	5047	6172794	Youth Swim & Safety	05D	LMC	\$2,582.76
					05D	Matrix Code	\$221,372.12
2016	34	4678	6072125	Recovery Support	05I	LMC	\$5,567.88
2017	10	5048	6141773	New Life Center for Recovery	05F	LMC	\$5,562.70
2017	10	5048	6152099	New Life Center for Recovery	05F	LMC	\$447.80
2017	20	4937	6137986	New North Citizens' Council	05F	LMC	\$5,054.40
2017	20	4937	6152099	New North Citizens' Council	05F	LMC	\$3,845.57
2017	20	4937	6172794	New North Citizens' Council	05I	LMC	\$2,466.73
					05F	Matrix Code	\$23,974.04
2016	10	4620	6072125	Business Park Employment Program	05H	LMC	\$2,038.00
2016	33	4677	6072125	YouthBuild	05H	LMC	\$2,472.06
2016	39	4683	6072125	Hands in Labor/ Manos a la Obra	05H	LMC	\$4,526.26
2017	17	4936	6137986	New North Citizens' Council	05H	LMC	\$2,489.76
2017	17	4936	6152099	New North Citizens' Council	05H	LMC	\$4,054.39
2017	17	4936	6172794	New North Citizens' Council	05H	LMC	\$3,461.87
2017	37	4913	6137986	YWCA YouthBuild	05H	LMC	\$5,850.45
2017	37	4913	6152099	YWCA YouthBuild	05H	LMC	\$4,407.61
2017	37	4913	6167180	YWCA YouthBuild	05H	LMC	\$2,328.78
					05H	Matrix Code	\$32,625.44
2016	16	4656	6072125	Fair Housing	05J	LMC	\$1,339.84
2017	14	4907	6137986	Fair Housing Project	05J	LMC	\$1,500.00
2017	14	4907	6152099	Fair Housing Project	05J	LMC	\$3,000.00
					05J	Matrix Code	\$5,859.84
2016	28	4672	6074407	Access Funds	05L	LMC	\$6,997.76
2017	7	4668	6105493	Children's Study Home	05L	LMC	\$5,000.00
2017	32	4906	6160022	Access Funds	05L	LMC	\$5,916.00
					05L	Matrix Code	\$17,913.76
2017	6	4915	6105493	Center for Human Development	05M	LMC	\$1,666.00
2017	6	4915	6152099	Center for Human Development	05M	LMC	\$2,723.00
2017	34	4867	6105493	Springfield Partners for Community Action	05M	LMC	\$1,658.00
					05M	Matrix Code	\$6,072.00
2017	15	4691	6160022	Mental Health Association	05O	LMC	\$778.36
					05O	Matrix Code	\$778.36
2016	27	4671	6071107	Parenting & Lifeskills Support	05P	LMC	\$2,054.84
2016	35	4649	6072125	Homeless Prevention	05Z	LMC	\$3,803.19



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - IDBG Financial Summary Report
 Program Year 2017
 SPRINGFIELD, MA

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2016	36	4688	5072126	Adult Basic Ed	05Z	LMC	\$8,610.87
2017	9	4865	5098383	Adult Education Grey House	05Z	LMC	\$2,500.00
2017	9	4865	5137986	Adult Education-Grey House	05Z	LMC	\$3,043.00
2017	9	4865	5152099	Adult Education Grey House	05Z	LMC	\$4,458.80
2017	13	4914	5150822	Martin Luther King Family Services	05Z	LMC	\$2,959.65
2017	19	4930	5137986	New North Citizens' Council	05Z	LMC	\$4,048.84
2017	19	4938	5152099	New North Citizens' Council	05Z	LMC	\$4,775.10
2017	19	4938	5172794	New North Citizens' Council	05Z	LMC	\$4,075.50
2017	21	4935	5137986	New North Citizens' Council- ESOL	05Z	LMC	\$870.38
2017	21	4935	5152099	New North Citizens' Council- ESOL	05Z	LMC	\$9,007.48
2017	21	4935	5172794	New North Citizens' Council- ESOL	05Z	LMC	\$6,514.36
2017	24	4875	6098854	Open Pool Program	05Z	LMC	\$83,905.00
2017	33	4905	5137986	Men Squad and Turning Points Program	05Z	LMC	\$2,265.62
2017	33	4905	5150822	Men Squad and Turning Points Program	05Z	LMC	\$1,271.36
2017	35	4856	5137986	Springfield Vietnamese Cultural Center	05Z	LMC	\$5,436.47
					05Z	Matrix Code	\$128,166.79
Total							\$596,502.87

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	1	4957	6056383	COBG Administration and Planning	21A		\$200,091.89
2017	1	4957	6105493	COBG Administration and Planning	21A		\$28,500.64
2017	1	4957	6117674	COBG Administration and Planning	21A		\$84,073.40
2017	1	4957	6137986	COBG Administration and Planning	21A		\$104,341.28
2017	1	4957	6141773	COBG Administration and Planning	21A		\$30,015.67
2017	1	4957	6152099	COBG Administration and Planning	21A		\$49,410.10
2017	1	4957	6160778	COBG Administration and Planning	21A		\$54,894.54
2017	1	4957	6160822	COBG Administration and Planning	21A		\$70,747.90
2017	1	4957	6167080	COBG Administration and Planning	21A		\$49,444.81
2017	1	4957	6172754	COBG Administration and Planning	21A		\$37,681.49
					21A	Matrix Code	\$702,039.85
Total							\$702,039.85

CR-05 Goals and Outcomes

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Transformative Development Initiative District

The Transformative Development Initiative (TDI) District formation came to fruition after planning efforts stemming from a 2012 natural gas explosion on Worthington Street in the city's Metro Center neighborhood. The explosion, which occurred in a nightclub building that was leveled, severely damaged several buildings immediately surrounding and damaged dozens of buildings throughout the neighborhood. In subsequent months, the city worked with local non-profit partner DevelopSpringfield to develop a comprehensive redevelopment strategy for the neighborhood. The strategy focused on innovation – from technology to housing to food – and became the basis to the city's application to MassDevelopment to be one of their ten inaugural "TDI" Districts, which is a hyper focused planning initiative targeting resources and staff to a very small geographic area. Springfield was not only named one of the first ten cities with a district, but one of just three that was awarded a full-time "fellow" to advance our plan. The district has already seen some significant investments including the redevelopment of a formerly underperforming 265-unit apartment complex into "Silverbrick Lofts"; the ongoing construction of the Springfield Innovation Center by DevelopSpringfield set to be complete in 2018, and MassDevelopment's purchase of a troubled nightclub to be repurposed as a positive anchor in the heart of the district. The district itself is centered around Stearns Square at Bridge and Worthington Streets, and reaches out to Main Street and Chestnut Street in the city's downtown. The focus on the neighborhood is also key because of the significant investments surrounding the district – a \$950 million MGM Springfield project to the south; a \$90 million Union Station renovation immediately to the north, and a new \$7 million Dr. Seuss museum to the East. It is the goal of plan to strengthen the core to better connect these attractions in what is a very walkable downtown.

The public space focal point in the district, Stearns Square Park and Duryea Way, are both under construction for a full rehabilitation in coordination with the district goals, which also included improved and expanded sidewalks for outdoor dining, new wayfinding signage, and bike share stations. The district has also enjoyed hosting Springfield's first ever "maker space" – Make-It Springfield, which hosts hundreds of workshops each year from its storefront in Silverbrick Lofts. The TDI district was given a three-year term by MassDevelopment, who recently extended it an additional year into 2019.

Downtown Dining District Fund

As part of the TDI District the city made a number of commitments as a core partner. First, in upgrading public spaces – the city has committed to upgrading the major public park in the district, Stearns Square, to become an outdoor destination for residents, businesses, and visitors. As part of that project the city will also upgrade a connecting walkway, known as Duryea Way, which helps provide access to the redeveloped Union Station Project. Work on both of these park projects is expected to begin in 2017. The city also committed to apply to the Department of Housing and Urban Development to create a Downtown Dining District Loan Fund (DDDF). The DDDF will provide low interest loan funding with flexible terms to experienced restaurant operators for the development of full service restaurants in the district. The goal of the project is to repopulate currently vacant storefronts with a unique districtwide dining experience that will serve as a destination point while also stimulating new job growth. The entire fund was approved for \$1.5 million with individual loans being provided for up to \$200,000 each and will offer a deferment of up to two years to allow for restaurants to get established after the significant investment. The city has hired Common Capital, a third-party financial institution to serve as loan administrator. The first loan is expected to close in 2018 with others in the pipeline.

Springfield WORKS

Springfield WORKS was created by city, community, education and employer leaders to develop and drive innovative strategies to transform our workforce ecosystem, with funding from the Boston Federal Reserve Bank's Working Cities Challenge grant. Data at the beginning of this effort suggested 42 out of 100 Springfield residents aged 16 to 64 are not working, poverty rates are rising and employers do not have enough qualified candidates to support operations and growth. These innovative strategies are led and supported by Springfield WORKS Partners:

- Implement a community technology portal to connect job seekers, employers, education/training, and supports.
- Drive policy and legislative changes to incentivize and reward work.
- Expand access to quality training, coaching and mentoring.
- Advance collective impact relationships to drive alignment through data sharing and analysis for continuous improvement.

As a result of this systems change, Springfield WORKS Partners hope to increase the percentage of people working from 58% to 75% over a ten-year period. In 2018, Springfield WORKS completed the construction of a one-stop web portal to match employers with job-seekers in Springfield, and is working towards legislative action to address the "cliff effect" - the cliff effect occurs when assistance programs like childcare subsidies and Medicaid remove benefits faster than people can earn enough income to replace them.

HOPWA Caper

DRAFT

**Housing Opportunities for Person With AIDS (HOPWA)
Consolidated Annual Performance and Evaluation Report (CAPER)
Measuring Performance Outputs and Outcomes**

OMB Number 2506-0133 (Expiration Date: 01/31/2024)

Part 1: Grantee Executive Summary

As applicable, complete the charts below to provide more detailed information about the agencies and organizations responsible for the administration and implementation of the HOPWA program. Chart 1 requests general Grantee Information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by 24 CFR 574.3.

Note: If any information does not apply to your organization, please enter N/A. Do not leave any section blank.

1. Grantee Information

HUD Grant Number MAH17-F002		Operating Year for this report From (month/yy): 7/1/17 To (month/yy): 6/30/18	
Grantee Name City of Springfield, MA			
Business Address 1600 Fed. Columbus Avenue			
City, County, State, Zip Springfield Hampden MA 01105			
Employer Identification Number (EIN) or Tax Identification Number (TIN) DUNS & Broadstreet Number (DTNs):		Central Contractor Registration (CCR): Is the grantee's CCR status currently active? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No If yes, provide CCR Number: 49417	
*Congressional District of Grantee's Business Address MA 1 st Congressional District			
*Congressional District of Primary Service Area(s) MA 1 st Congressional District			
*City(ies) and County(ies) of Primary Service Area(s) Springfield Hampden			
Organization's Website Address www.cityofspringfield.com		Is there a waiting list(s) for HOPWA Housing Subsidy Assistance Services in the Grantee service Area? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No If yes, explain in the narrative section what services maintain a waiting list and how this list is administered.	

* Service delivery area information only needed for program activities being directly carried out by the grantee.

2. Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name		Parent Company Name, if applicable	
A Positive Place		Cooley Dickinson Hospital	
Name and Title of Contact at Project Sponsor Agency		Petsy Shally-Jensen, Director	
Email Address		petsy_shally-jensen@cooley-dickinson.org	
Business Address		P.O. Box 1288	
City, County, State, Zip		Northampton, Hampshire County, MA 01061	
Phone Number (with area code)		413-586-8288	413-586-8288
Employer Identification Number (EIN) or Tax Identification Number (TIN)		22-2617 175	22-2617 175
DUN & Bradstreet Number (DUNS)		00-099-2605	
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District	
Congressional District(s) of Primary Service Area(s)		MA 2 nd Congressional District	
City(ies) and County(ies) of Primary Service Area(s)		Cities: Northampton, Holyoke, Springfield, Greenfield, Turners Falls, Ware, Amherst, Chicopee, Easthampton	Cities: Northampton, Holyoke, Springfield, Greenfield, Turners Falls, Ware, Amherst, Chicopee, Easthampton
Total HOPWA contest amount for this Organization for the operating year		\$121,335.00	
Organization's Website Address		cooley-dickinson.org/main/hiv-aids.asp	
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
Please check if yes and a faith based organization <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.	
Please check if yes and a grassroots organization <input type="checkbox"/>			

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name New North Citizens Council		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency Email Address		Maria Perez, Coordinator mperez@newnorthcc.org			
Business Address		2882 Main Street			
City, County, State, Zip		Springfield, Hampden County, MA 01107			
Phone Number (with area code)		413-746-4885	413-746-6885	413-746-4885	413-746-4885
Employer Identification Number (EIN) or Tax Identification Number (TIN)		23-7371934		23-7371934	
DUN & Bradstreet Number (DUNS):		98763712			
Congressional District of Project Sponsor's Business Address		MA 1 st Congressional District			
Congressional District(s) of Primary Service Area(s)		MA 1 st Congressional District			
City(ies) and County(ies) of Primary Service Area(s)		Cities Springfield		Counties Springfield	
Total HOPWA contract amount for this Organization for the operating year		\$119,467.00			
Organization's Website Address		Newnorthcc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.			
Please check if yes and a grassroots organization. <input type="checkbox"/>					

Project Sponsor Information

Please complete Chart 2 for each organization designated or selected to serve as a project sponsor, as defined by 24 CFR 574.3. Use this section to report on organizations involved in the direct delivery of services for client households.

Note: If any information does not apply to your organization, please enter N/A.

Project Sponsor Agency Name River Valley Counseling Center		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency		Marianne Polmatier, Director			
Email Address		Polmatier_marianne@holokehealth.com			
Business Address		120 Maple Street, Suite 301			
City, County, State, Zip		Springfield, Hampden, MA 01103			
Phone Number (with area code)		413-737-2437	413-737-2437	413-737-2437	413-737-2437
Employer Identification Number (EIN) or Tax Identification Number (TIN)		04-2174657		04-2174657	
DUN & Bradstreet Number (DUNS)		602809733			
Congressional District of Project Sponsor's Business Address		MA 2 nd Congressional District			
Congressional District(s) of Primary Service Area(s)		MA 2 nd Congressional District			
City(ies) and County(ies) of Primary Service Area(s)		Cities: Springfield, Holyoke, Chicopee		Cities: Springfield, Holyoke, Chicopee	
Total IOPWA contract amount for this Organization for the operating year		\$205,222			
Organization's Website Address		rvcc-rc.org			
Is the sponsor a nonprofit organization? <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		Does your organization maintain a waiting list? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No			
Please check if yes and a faith-based organization. <input type="checkbox"/>		If yes, explain in the narrative section how this list is administered.			
Please check if yes and a government organization. <input type="checkbox"/>					

5. Grantee Narrative and Performance Assessment

a. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note. Text fields are expandable.*

The City of Springfield administers the HOPWA program for the three-county area of Hampden, Hampshire and Franklin Counties. In this area, the most recent available surveillance data (Jan. 1, 2017) indicates that there are 2082 reported cases of persons living with HIV/AIDS: 78 in Franklin County, 170 in Hampshire County, and 1834 in Hampden County. Hampden County includes the cities of Springfield, Holyoke and Chicopee.

In FY17-18, recipients of HOPWA funding provided services to 181 unduplicated households, with 275 separate incidents of service. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 25 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 19 households; Permanent Housing Placement Services to 41 Households; housing information to 60 households; advocacy/legal services to 60 households and supportive services to 138 households.

The following agencies received HOPWA funds:

1. **River Valley Counseling Center** is a licensed mental health clinic and a multi-service agency. The mission of RVCC's HIV/AIDS Project is to support those affected by HIV/AIDS and to promote community awareness of the issues surrounding HIV/AIDS. The Project provides: information, assessment and referral services; comprehensive, bi-lingual/cultural case management for medical and social services; HIV/AIDS consumer support groups; access to the Positive Alliance Network, a program designed specifically to provide mental health services to minorities affected by HIV/AIDS; an array of housing services for HIV+ individuals; and membership to a drop-in center that provides a safe environment for HIV+ individuals to use a computer lab, access video and book libraries, prepare snacks and enjoy healthy congregational lunch meals. RVCC primarily serves residents of Hampden County, and has offices in Springfield and Holyoke. RVCC uses HOPWA funds to provide supportive housing and housing information services and advocacy. RVCC supplements its HOPWA funding with CoC program funds, which enable the organization to provide housing subsidies and supportive services to an additional 50 households. The contact person for RVCC's HOPWA program is Marlene Palmer.
2. **New North Citizen's Council** provides advocacy, public and human services to Hampden County residents with an emphasis on Hispanic/Latino community for the purpose of enhancing the preservation and support of the family resulting in the improvement of quality of life. NNCC uses HOPWA funds to provide prevention (STRMU), rental start-up, and supportive services to individuals who are HIV positive and are homeless or at risk of becoming homeless. NNCC's contact program for the HOPWA program is Maria Perz.
3. **Copley Dickinson Hospital's A Positive Place** provides case management and comprehensive and confidential support services to people living with HIV infection, their families, and friends using a harm reduction philosophy. A Positive Place primarily serves residents of Hampshire and Hampden Counties, and uses HOPWA funds to provide tenant-based rental assistance and support services. The contact person for A Positive Place is Betsy Shally-Jensen.

The agency keeps a wait list if no subsidies are available (and upon receipt of adequate documentation), each applicant will be placed on the HOPWA wait list. The Copley Dickinson Hospital Supportive Housing Program wait list will be organized and prioritized according to the following priorities:

- 1) Chronically homeless, a homeless person with a disability homeless for a year or more OR has had at least 4 episodes of homelessness with the past 4 years.
- 2) Homeless, living on the streets or in a shelter, or substandard housing.
- 3) Homeless, living in an institution and facing imminent displacement.
- 4) Doubled-up with friends or family.
- 5) Paying more than 75% of income towards rent.
- 6) Paying more than 50% of income towards rent.
- 7) All things being equal, those clients identified with the highest acuity per agency ranking standard, will be prioritized.

The wait list will be reviewed as new clients apply throughout the year and updated annually through a notification letter. Sent to all clients on the wait list, this notification letter will require clients to submit updated eligibility information within 21 days of receipt of the letter in order to remain on the wait list.

b. Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your operating year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

2. Outcomes Assessed. Assess your program's success in enabling HOPWA beneficiaries to establish and/or better maintain a stable living environment in housing that is safe, decent, and sanitary, and in provide access to care. Compare current year results to baseline results for clients. Describe how program activities/projects contributed to meeting stated goals. If program did not achieve expected targets, please describe how your program plans to address challenges in program implementation and the steps currently being taken to achieve goals in next operating year. If your program exceeded program targets, please describe strategies the program utilized and how those contributed to program successes.

3. Coordination. Report on program coordination with other mainstream housing and supportive services resources, including the use of coordinated leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.

4. Technical Assistance. Describe any program technical assistance needs and how they would benefit program beneficiaries.

In FY17-18, recipients of HOPWA funding served 181 unduplicated households with 275 services. The funded agencies provided Tenant-Based Rental Assistance (TBRA) to 25 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance to 19 households; Permanent Housing Placement Services to 41 households; housing information to 60 households and advocacy/legal services to 60 households and supportive services to 128 households.

B. Annual Performance Under the Action Plan

1. Outputs Reported. During this year, HOPWA grantees assisted 181 unduplicated households. Over 40% of funds are used to provide Tenant-Based Rental Assistance or Short-Term Rental, Utilities or Mortgage Assistance. The rest of the funds go to supportive services, rental start-up (first, last and security deposit) and legal assistance related to housing issues.

Grantees operate in all three counties that are covered by the HOPWA grant (Franklin, Hampshire and Hampden). The highest rates of HIV are in the cities located in Hampden County (Springfield, Holyoke and Chicopee). As a result, two of the three grantees are located within in Hampden County and the third grantee serves all three counties. Grantees are chosen every three years through a competitive request for proposals process. An RFP process was undertaken in spring 2018, which will result in the same three agencies (RVCC, A Positive Place, and NNCC) receiving funding over the next three fiscal years. These are the major agencies serving the HIV population and were the only respondents to the RFP.

2. Outcomes Assessed. The programs that provide TBRA and STRMU achieve housing stability of 100%. These programs also report success in improving access to health care.

3. Coordination. Grantees are all members of the Springfield Hampden County Continuum of Care, and one of them is also a member of the Three-County (Franklin, Hampshire, Berkshire) Continuum of Care. The two CoCs have come together to create a regional effort to end homelessness.

The HOPWA program and our other programs have not done any housing development. As part of our regional effort, we are encouraging housing developers and service providers to work together to create permanent supportive housing.

4. Technical Assistance. There are no specific requests for technical assistance at this time. Technical assistance is welcome at any time to update staff on any changes within the program.

c. Barriers and Trends Overview.

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

1. Describe any barriers (including regulatory and non-regulatory) encountered in the administration or implementation of the HOPWA program, how they affected your program's ability to achieve the objectives and outcomes discussed, and actions taken in response to barriers, and recommendations for program improvement. Provide an explanation for each barrier selected.

The highest rates of HIV in our area are due to injection drug use, so persons with HIV tend to have barriers to obtaining stable housing that are linked to substance abuse—poor credit, negative landlord histories, and criminal records. Our subgrantees are trained to advocate for clients to help them overcome these barriers, and have also established strong relationships with individual landlords, which enable them to find units for hard-to-house households.

While it is possible to find affordable units in Hampden County, it can be harder to locate affordable units in Hampshire County, where there are numerous colleges, causing high demand for rental units. Our Hampshire County subgrantee is especially proactive in conducting housing search.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

The greatest challenge has been the scarcity of resources to serve the eligible population. Eligible participants generally have very low incomes, and require subsidized housing, as well as support services. There is not a sufficient supply of affordable housing. There are also insufficient supportive services for this population. Coupling these factors with an increased life expectancy results in a tremendously burdened system. These factors make it critically important that HOPWA providers continue to partner with mainstream providers of housing and health services.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

None.

End of PART 1

<input type="checkbox"/> HOPWA/HUD Regulations	<input type="checkbox"/> Planning	<input type="checkbox"/> Housing Availability	<input type="checkbox"/> Rent Determination and Fair Market Rent
<input type="checkbox"/> Discrimination/Coercionality	<input type="checkbox"/> Multiple Disasters	<input type="checkbox"/> Eligibility	<input type="checkbox"/> Technical Assistance or Training
<input type="checkbox"/> Supportive Services	<input type="checkbox"/> Credit History	<input type="checkbox"/> Rental History	<input type="checkbox"/> Criminal Justice History
<input type="checkbox"/> Housing Affordability	<input type="checkbox"/> Geography/Rural Access	<input type="checkbox"/> Other, please explain further	

PART 2: Sources of Leveraging and Program Income

1. Sources of Leveraging

Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars. In Column [1], identify the type of leveraging. Some common sources of leveraged funds have been provided as a reference point. You may add Rows as necessary to report all sources of leveraged funds. Include Resident Rent payments paid by clients directly to private landlords. Do NOT include rents paid directly to a HOPWA program as this will be reported in the next section. In Column [2] report the amount of leveraged funds expended during the operating year. Use Column [3] to provide some detail about the type of leveraged contribution (e.g., case management services or clothing donations). In Column [4], check the appropriate box to indicate whether the leveraged contribution was a housing subsidy assistance or another form of support.

Note: Be sure to report on the number of households supported with these leveraged funds in Part 3, Chart 1, Column d.

A. Source of Leveraging Chart

[1] Source of Leveraging	[2] Amount of Leveraged Funds	[3] Type of Contribution	[4] Housing Subsidy Assistance or Other Support
Public Funding			
Ryan White-Housing Assistance			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Ryan White-Other	\$8,118	MCM & Peer Services	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Housing Choice Voucher Program			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Low Income Housing Tax Credit			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
HOME			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Continuum of Care			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Emergency Solutions Grant			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public: MDPH	\$148,020	Case management & medical transp.	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public: MDPH	\$750	Staff Travel	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Public:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Private Funding			
Grants	\$1,800	Bob's Discount Furniture Vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
In-kind Resources	\$200	CDH Donation of twin mattress	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:	\$875	Fundraising for Emer food vouchers	<input type="checkbox"/> Housing Subsidy Assistance <input checked="" type="checkbox"/> Other Support
Other Private:			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Other Funding			
Grantee/Project Sponsor (Agency) Cash			<input type="checkbox"/> Housing Subsidy Assistance <input type="checkbox"/> Other Support
Resident Rent Payments by Client to Private Landlord	\$23,806		
TOTAL (Sum of all Rows)	\$188,159		

2. Program Income and Resident Rent Payments N/A

In Section 2, Chart A, report the total amount of program income and resident rent payments directly generated from the use of HOPWA funds, including repayments. Include resident rent payments collected or paid directly to the HOPWA program. Do NOT include payments made directly from a client household to a private landlord.

Note: Please see report directions section for definition of program income. (Additional information on program income is available in the HOPWA Grantee Oversight Resource Guide).

A. Total Amount Program Income and Resident Rent Payment Collected During the Operating Year

Program Income and Resident Rent Payments Collected		Total Amount of Program Income (for this operating year)
1.	Program Income (e.g. repayments)	
2.	Resident Rent Payments made directly to HOPWA Program	
3.	Total Program Income and Resident Rent Payments (Sum of Rows 1 and 2)	

B. Program Income and Resident Rent Payments Expended To Assist HOPWA Households

In Chart B, report on the total program income and resident rent payments (as reported above in Chart A) expended during the operating year. Use Row 1 to report Program Income and Resident Rent Payments expended on Housing Subsidy Assistance Programs (i.e., TBRA, STRM), PHP, Master Leased Units, and Family-Based Housing). Use Row 2 to report on the Program Income and Resident Rent Payment expended on Supportive Services and other non-direct Housing Costs.

Program Income and Resident Rent Payment Expended on HOPWA programs		Total Amount of Program Income Expended (for this operating year)
1.	Program Income and Resident Rent Payment Expended on Housing Subsidy Assistance costs	
2.	Program Income and Resident Rent Payment Expended on Supportive Services and other non-direct housing costs	
3.	Total Program Income Expended (Sum of Rows 1 and 2)	

End of PART 2

PART 3: Accomplishment Data Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals & actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families.

I. HOPWA Performance Planned Goal and Actual Outputs

HOPWA Performance Planned Goal and Actual	[1] Output: Households				[2] Output: Funding	
	HOPWA Assistance		Leveraged Households		HOPWA Funds	
	a.	b.	c.	d.	e.	f.
	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
HOPWA Housing Subsidy Assistance	[1] Output: Households				[2] Output: Funding	
1. Tenant-Based Rental Assistance	24	25			154,840	154,935
2a. Permanent Housing Facilities: Received Operating Subsidies/Leased units (Households Served)						
2b. Transitional/Short-term Facilities: Received Operating Subsidies/Leased units (Households Served)						
3a. Permanent Housing Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
3b. Transitional/Short-term Facilities: Capital Development Projects placed in service during the operating year (Households Served)						
4. Short-Term Rent, Mortgage and Utility Assistance	20	21			19,000	19,122
5. Permanent Housing Placement Services	40	41			39,347	39,225
6. Adjustments for duplication (subtract)						
7. Total HOPWA Housing Subsidy Assistance: (Columns a – d equal the sum of Rows 1-5 minus Row 6; Columns e & f equal the sum of Rows 1-5)	84	87			212,987	213,282
Housing Development (Construction & Stewardship of facility based housing)	[1] Output: Housing Units				[2] Output: Funding	
8. Facility-based units: Capital Development Projects not yet opened (Housing Units)						
9. Stewardship Units subject to 3- or 10- year use agreements						
10. Total Housing Developed (Sum of Rows 8 & 9)						
Supportive Services	[1] Output: Households				[2] Output: Funding	
11a. Supportive Services provided by project sponsors that also delivered HOPWA housing subsidy assistance	84	87			124,974	115,846
11b. Supportive Services provided by project sponsor that only provided supportive services	97	128			108,179	98,459
12. Adjustment for duplication (subtract)	84	87				
13. Total Supportive Services (Columns a – d equals the sum of Rows 11 a & b minus Row 12; Columns e and f equal the sum of Rows 11a & 11b)	97	128			233,153	214,305
Housing Information Services	[1] Output: Households				[2] Output: Funding	
14. Housing Information Services	50	60			20,799	18,519
15. Total Housing Information Services					20,799	18,519
Grant Administration and Other Activities	[1] Output: Households				[2] Output: Funding	
16. Resource Identification - establish, coordinate and develop housing assistance resources						
17. Technical Assistance (if approved in grant agreement)						
18. Grantee Administration (maximum 3% of total HOPWA grant)					15,503	15,503
19. Project Sponsor Administration (maximum 7% of portion of HOPWA grant needed)					34,330	31,869
20. Total Grant Administration and Other Activities (Sum of Rows 16 – 19)					49,833	47,369
Total Expended					[2] Output: HOPWA Funds Expended	
21. Total Expenditures for operating year (Sum of Rows 7, 10, 13, 15, and 20)		275			516,772	493,473

2. Listing of Supportive Services

Report on the households served and use of HOPWA funds for all supportive services. Do NOT report on supportive services leveraged with non-HOPWA funds.

Data check: Total unduplicated households and expenditures reported in Row 17 equal totals reported in Part 3, Chart 1, Row 13.

	Supportive Services	(1) Output: Number of Households	(2) Output: Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management	117	\$126,302
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
7.	Health/medical/intensive care services, if approved Note: Check records must conform with 24 CFR 9574.210		
8.	Legal services	75	\$31,276
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach	23	\$48,912
13.	Transportation	26	\$1,350
14.	Other Activity (if approved in grant agreement). Specify: program aids, supplies, office space, etc.	43	\$11,563
15.	Sub Total Households receiving Supportive Services (Sum of Rows 1-14)	280	
16.	Adjustment for Duplication (subtract)	59	
17.	TOTAL (Unduplicated Households receiving Supportive Services (Column (1) equals Row 15 minus Row 16; Column (2) equals sum of Rows 1-14)	215	\$214,305

3. Short-Term Rent, Mortgage and Utility Assistance (STRMU) Summary

In Row a, enter the total number of households served and the amount of HOPWA funds expended on Short-Term Rent, Mortgage and Utility (STRMU) Assistance. In Row b, enter the total number of STRMU-assisted households that received assistance with mortgage costs only (no utility costs) and the amount expended assisting these households. In Row c, enter the total number of STRMU-assisted households that received assistance with both mortgage and utility costs and the amount expended assisting these households. In Row d, enter the total number of STRMU-assisted households that received assistance with rental costs only (no utility costs) and the amount expended assisting these households. In Row e, enter the total number of STRMU-assisted households that received assistance with both rental and utility costs and the amount expended assisting these households. In Row f, enter the total number of STRMU-assisted households that received assistance with utility costs only (not including rent or mortgage costs) and the amount expended assisting these households. In Row g, report the amount of STRMU funds expended to support direct program costs such as program operation staff.

Data Check: The total households reported as served with STRMU in Row a, column [1] and the total amount of HOPWA funds reported as expended in Row a, column [2] equals the household and expenditure total reported for STRMU in Part 3, Chart 1, Row 4, Columns b and f, respectively.

Data Check: The total number of households reported in Column [1], Rows b, c, d, e, and f equal the total number of STRMU households reported in Column [1], Row a. The total amount reported as expended in Column [2], Rows b, c, d, e, f, and g, equal the total amount of STRMU expenditures reported in Column [2], Row a.

Housing Subsidy Assistance Categories (STRMU)		[1] Output: Number of Households Served	[2] Output: Total HOPWA Funds Expended on STRMU during Operating Year
a.	Total Short-term mortgage, rent and/or utility (STRMU) assistance	21	\$19,422
b.	Of the total STRMU reported on Row a, total who received assistance with mortgage costs ONLY.	0	0
c.	Of the total STRMU reported on Row a, total who received assistance with mortgage and utility costs	0	0
d.	Of the total STRMU reported on Row a, total who received assistance with rental costs ONLY.	20	\$19,047
e.	Of the total STRMU reported on Row a, total who received assistance with rental and utility costs	0	0
f.	Of the total STRMU reported on Row a, total who received assistance with utility costs ONLY.	1	75
g.	Direct program delivery costs (e.g., program operations staff time)		0

End of PART 3

Part 4: Summary of Performance Outcomes

In Column [1], report the total number of eligible households that received HOPWA housing subsidy assistance, by type. In Column [2], enter the number of households that continued to access each type of housing subsidy assistance into next operating year. In Column [3], report the housing status of all households that exited the program.
Data Check: The sum of Columns [2] (Number of Households Continuing) and [3] (Exited Households) equals the total reported in Column [1].
Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes

Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities) A. Permanent Housing Subsidy Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assistance into the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Tenant-Based Rental Assistance	25	24	1 Emergency Shelter/Structs	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	
Permanent Supportive Housing Facilities' Units			1 Emergency Shelter/Structs	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	

B. Transitional Housing Assistance

	[1] Output: Total Number of Households Served	[2] Assessment: Number of Households that Continued Receiving HOPWA Housing Subsidy Assn to the Next Operating Year	[3] Assessment: Number of Households that exited this HOPWA Program; their Housing Status after Exiting	[4] HOPWA Client Outcomes
Transitional/Short-Term Housing Facilities' Units			1 Emergency Shelter/Structs	Unstable Arrangements
			2 Temporary Housing	Temporarily Stable, with Reduced Risk of Homelessness
			3 Private Housing	Stable/Permanent Housing (PH)
			4 Other HOPWA	
			5 Other Subsidy	
			6 Institution	Unstable Arrangements
			7 Jail/Prison	
			8 Disconnected/Unknown	Life Event
			9 Death	
B.1: Total number of households receiving transitional/short-term housing assistance whose tenure exceeded 24 months				

Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Subsidy Assistance)

Report the total number of households that received STRMU assistance in Column [1].

In Column [2], identify the outcomes of the households reported in Column [1] either at the time that they were known to have left the STRMU program or through the project sponsor's best assessment for stability at the end of the operating year. Information in Column [3] provides a description of housing outcomes; therefore, data is not required.

At the bottom of the chart:

- In Row 1a, report those households that received STRMU assistance during the operating year of this report, and the prior operating year.
- In Row 1b, report those households that received STRMU assistance during the operating year of this report, and the two prior operating years.

Data Check: The total households reported as served with STRMU in Column [1] equals the total reported in Part 3, Chart 1, Row 4, Column b.

Data Check: The sum of Column [2] should equal the number of households reported in Column [1].

Assessment of Households that Received STRMU Assistance

[1] Output: Total number of households	[2] Assessment of Housing Status		[3] HOPWA Client Outcomes
21	Majority Private Housing without subsidy <i>(e.g. Assisted, protected/coupled and client is stable, not likely to seek additional support)</i>	21	Stable/Permanent Housing (PH)
	Other Private Housing without subsidy <i>(e.g. client switched housing units and is now stable, not likely to seek additional support)</i>		
	Other HOPWA Housing Subsidy Assistance		
	Other Housing Subsidy (PH)		
	Institution <i>(e.g. residential and long-term care)</i>		Temporarily Stable, with Reduced Risk of Homelessness
	Likely that additional STRMU is needed to maintain current housing arrangements		
	Transitional Facilities/Short-term <i>(e.g. temporary or transitional arrangement)</i>		
	Temporary/Non-Permanent Housing arrangement <i>(e.g. gone up lease, and moved in with family or friends but expects to live there less than 90 days)</i>		Unstable Arrangements
	Emergency Shelter/Host		
	Jail/Prison		
Disenfranchised			
Death		Life Event	
1a. Total number of these households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the prior operating year (e.g. households that received STRMU assistance in two consecutive operating years).			c
1b. Total number of these households that received STRMU Assistance in the operating year of this report that also received STRMU assistance in the two prior operating years (e.g. households that received STRMU assistance in three consecutive operating years).			d

Section 3. HOPWA Outcomes on Access to Care and Support

1a. Total Number of Households

Line [1]: For project sponsors that provided HOPWA housing subsidy assistance during the operating year identify in the appropriate row the number of households that received HOPWA housing subsidy assistance (TBRA, STRMU, Facility-Based, PHP and Master Leasing) and HOPWA funded case management services. Use Row c to adjust for duplication among the service categories and Row d to provide an unaplicated household total.

Line [2]: For project sponsors that did NOT provide HOPWA housing subsidy assistance identify in the appropriate row the number of households that received HOPWA funded case management services.

Note: These numbers will help you to determine which clients to report Access to Care and Support Outcomes for and will be used by HUD as a basis for analyzing the percentage of households who demonstrated or maintained connections to care and support as identified in Chart 1b below.

Total Number of Households		
1. For Project Sponsors that provided HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a.	Housing Subsidy Assistance (duplicated): TBRA, STRMU, PHP, Facility-Based Housing, and Master Leasing	87
b.	Case Management	87
c.	Adjustment for duplication (subtraction)	87
d.	Total Households Served by Project Sponsors with Housing Subsidy Assistance (Sum of Rows a and b minus Row c)	87
2. For Project Sponsors that did NOT provide HOPWA Housing Subsidy Assistance: Identify the total number of households that received the following HOPWA-funded services:		
a.	HOPWA Case Management	128
b.	Total Households Served by Project Sponsors without Housing Subsidy Assistance	128

1b. Status of Households Accessing Care and Support

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report the number of households that demonstrated access or maintained connections to care and support within the operating year.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report the number of households that demonstrated improved access or maintained connections to care and support within the operating year.

Notes: For information on types and sources of income and medical insurance/assistance, refer to Charts below.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable ongoing housing	87	124	Support for Stable Housing
2. Had contact with case manager/counselor/ case manager with the schedule specified in client's individual service plan (may include leveraged services such as Ryan White Medical Case Management)	87	124	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan	86	124	Access to Health Care
4. Accessed and maintained medical insurance/assistance	87	128	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income	30	105	Sources of Income

Chart 1b, Line 4: Sources of Medical Insurance and Assistance include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • MEDICAID Health Insurance Program, or use local program name • MEDICARE Health Insurance Program, or use local program name 	<ul style="list-style-type: none"> • Veterans Affairs Medical Services • AIDS Drug Assistance Program (ADAP) • State Children's Health Insurance Program (SCHIP), or use local program name 	<ul style="list-style-type: none"> • Ryan White-funded Medical or Dental Assistance
--	--	--

Chart 1b, Row 5: Sources of Income include, but are not limited to the following (Reference only)

<ul style="list-style-type: none"> • Earned Income • Veteran's Pension • Unemployment Insurance • Pension from Former Job • Supplemental Security Income (SSI) 	<ul style="list-style-type: none"> • Child Support • Social Security Disability Income (SSDI) • Alimony or other Spousal Support • Veteran's Disability Payment • Retirement Income from Social Security • Writer's Compensation 	<ul style="list-style-type: none"> • General Assistance (GA), or any local program name • Private Disability Insurance • Temporary Assistance for Needy Families (TANF) • Other Income Sources
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1c. Households that Obtained Employment

Column [1]: Of the households identified as receiving services from project sponsors that provided HOPWA housing subsidy assistance as identified in Chart 1a, Row 1d above, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded job training, employment assistance, education or related case management/counseling services.

Column [2]: Of the households identified as receiving services from project sponsors that did NOT provide HOPWA housing subsidy assistance as reported in Chart 1a, Row 2b, report on the number of households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA-funded job training, employment assistance, education or case management/counseling services.

Note: This includes jobs created by this project sponsor or obtained outside this agency.

Note: Do not include jobs that resulted from leveraged job training, employment assistance, education or case management/counseling services.

Categories of Services Accessed	[1] For project sponsors that provided HOPWA housing subsidy assistance, identify the households who demonstrated the following:	[2] For project sponsors that did NOT provide HOPWA housing subsidy assistance, identify the households who demonstrated the following:
Total number of households that obtained an income-producing job	8	8

End of PART 4

PART 5: Worksheet - Determining Housing Stability Outcomes (optional)

1. This chart is designed to assess program results based on the information reported in Part 4 and to help Grantees determine overall program performance. Completion of this worksheet is optional.

Permanent Housing Subsidy Assistance	Stable Housing (V of households remaining in program plus 3, 4, 5, 6)	Temporary Housing (2)	Unstable Arrangements (1+7+8)	Life Event (9)
Tenant-Based Rental Assistance (TBRA)				
Permanent Facility-Based Housing Assistance/Units				
Transitional/Short-Term Facility-Based Housing Assistance/Units				
Total Permanent HOPWA Housing Subsidy Assistance				
Reduced Risk of Homelessness: Short-Term Assistance (STRMU), Mortgage, and Utility Assistance (SMU)	Stable/Permanent Housing	Temporarily Stable, with Reduced Risk of Homelessness	Unstable Arrangements	Life Events
Total HOPWA Housing Subsidy Assistance				

Background on HOPWA Housing Stability Codes

Stable Permanent Housing/Ongoing Participation

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self-sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing subsidy assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

Temporary Housing

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

Unstable Arrangements

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail/prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

Tenant-based Rental Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items 1, 7, and 8.

Permanent Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Transitional/Short-Term Facility-Based Housing Assistance: Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

Tenure Assessment. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing, living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements. Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

End of PART 5

N/A

PART 6: Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

The Annual Report of Continued Usage for HOPWA Facility-Based Stewardship Units is to be used in place of Part 7B of the CAPER if the facility was originally acquired, rehabilitated or constructed/developed in part with HOPWA funds but no HOPWA funds were expended during the operating year. Scattered site units may be grouped together on one page.

Grantees that used HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten (10) years. If non-substantial rehabilitation funds were used, they are required to operate for at least three (3) years. Stewardship begins once the facility is put into operation.

Note: See definition of Stewardship Units.

1. General information

HUD Grant Number(s)	Operating Year for this report From (month/day) To (month/day) <input type="checkbox"/> Final Yr <input type="checkbox"/> Yr 1; <input type="checkbox"/> Yr 2; <input type="checkbox"/> Yr 3; <input type="checkbox"/> Yr 4; <input type="checkbox"/> Yr 5; <input type="checkbox"/> Yr 6; <input type="checkbox"/> Yr 7; <input type="checkbox"/> Yr 8; <input type="checkbox"/> Yr 9; <input type="checkbox"/> Yr 10 Date Facility Began Operations (month/day)
Grantee Name	

2. Number of Units and Non-HOPWA Expenditures

Facility Name:	Number of Stewardship Units Developed with HOPWA funds	Amount of Non-HOPWA Funds Expended in Support of the Stewardship Units during the Operating Year
Total Stewardship Units (subject to 3- or 10- year use periods)		

3. Details of Project Site

Project Site: Name of HOPWA-funded project	
Site Information: Project Zip Code(s)	
Site Information: Congressional District(s)	
Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not list <input type="checkbox"/> Not confidential; information can be made available to the public
If the site is not confidential: Please provide the contact information, phone, email address/location. If U.S. site, address is different from facility address.	

End of PART 6

Part 7: Summary Overview of Grant Activities

A. Information on Individuals, Beneficiaries, and Households Receiving HOPWA Housing Subsidy Assistance (TBRA, STRMU, Facility-Based Units, Permanent Housing Placement and Master Leased Units ONLY)

Note: Reporting for this section should include ONLY those individuals, beneficiaries, or households that received and/or resided in a household that received HOPWA Housing Subsidy Assistance as reported in Part 3, Chart 1, Row 7, Column b. (e.g., do not include households that received HOPWA supportive services ONLY).

Section 1. HOPWA-Eligible Individuals Who Received HOPWA Housing Subsidy Assistance

a. Total HOPWA Eligible Individuals Living with HIV/AIDS

In Chart a., provide the total number of eligible (and unduplicated) low-income individuals living with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance during the operating year. This total should include only the individual who qualified the household for HOPWA assistance, NOT all HIV positive individuals in the household.

Individuals Served with Housing Subsidy Assistance	Total
Number of individuals with HIV/AIDS who qualified their household to receive HOPWA housing subsidy assistance.	87

Chart b. Prior Living Situation

In Chart b., report the prior living situations for all Eligible Individuals reported in Chart a. In Row 1, report the total number of individuals who continued to receive HOPWA housing subsidy assistance from the prior operating year into this operating year. In Rows 2 through 17, indicate the prior living arrangements for all new HOPWA housing subsidy assistance recipients during the operating year.

Data Check: The total number of eligible individuals served in Row 18 equals the total number of individuals served through housing subsidy assistance reported in Chart a above.

Category	Total HOPWA Eligible Individuals Receiving Housing Subsidy Assistance
1. Continuing to receive HOPWA support from the prior operating year	29
New Individuals who received HOPWA Housing Subsidy Assistance support during Operating Year	
2. Place not meant for human habitation (such as a vehicle, abandoned building, bus/train/subway station/airport, or outside)	1
3. Emergency shelter (including hotel, motel, or campground paid for with emergency shelter voucher)	1
4. Transitional housing for homeless persons	1
5. Total number of new Eligible Individuals who received HOPWA Housing Subsidy Assistance with a Prior Living Situation that meets HUD definition of homelessness (Sum of Rows 2-4)	3
6. Permanent housing for formerly homeless persons (such as Shelter Plus Care, SMP, or SRT) Mod Rehab)	0
7. Psychiatric hospital or other psychiatric facility	0
8. Substance abuse treatment facility or detox center	0
9. Hospital (non-psychiatric facility)	0
10. Foster care home or foster care group home	0
11. Jail, prison or juvenile detention facility	0
12. Rented room, apartment, or house	43
13. House you own	0
14. Staying or living in someone else's (family and friends) room, apartment, or house	12
15. Hotel or motel paid for without emergency shelter voucher	0
16. Other	0
17. Don't Know or Refused	0
18. TOTAL Number of HOPWA Eligible Individuals (sum of Rows 1 and 5-17)	87

c. Homeless Individual Summary

In Chart c, indicate the number of eligible individuals reported in Chart b, Row 5 as homeless who also are homeless Veterans and/or meet the definition for Chronically Homeless (See Definition section of CAPER). The totals in Chart c do not need to equal the total in Chart b, Row 5.

Category	Number of Homeless Veteran(s)	Number of Chronically Homeless
HOPWA eligible individuals served with HOPWA Housing Subsidy Assistance	1	5

Section 2. Beneficiaries

In Chart a, report the total number of HOPWA eligible individuals living with HIV/AIDS who received HOPWA housing subsidy assistance (as reported in Part 7A, Section 1, Chart a), and all associated members of their household who benefited from receiving HOPWA housing subsidy assistance (resided with HOPWA eligible individuals).

Note: See definition of HOPWA Eligible Individual

Note: See definition of Transgender.

Note: See definition of Beneficiaries.

Data Check: The sum of each of the Charts b & c on the following two pages equals the total number of beneficiaries served with HOPWA housing subsidy assistance as determined in Chart a, Row 4 below.

a. Total Number of Beneficiaries Served with HOPWA Housing Subsidy Assistance

Individuals and Families Served with HOPWA Housing Subsidy Assistance	Total Number
1. Number of individuals with HIV/AIDS who qualified the household to receive HOPWA housing subsidy assistance (equals the number of HOPWA Eligible Individuals reported in Part 7A, Section 1, Chart a)	87
2. Number of ALL other persons diagnosed as HIV positive who reside with the HOPWA eligible individuals identified in Row 1 and who benefited from the HOPWA housing subsidy assistance	3
3. Number of ALL other persons NOT diagnosed as HIV positive who reside with the HOPWA eligible individual identified in Row 1 and who benefited from the HOPWA housing subsidy	19
4. TOTAL number of ALL beneficiaries served with Housing Subsidy Assistance (Sum of Rows 1, 2, & 3)	109

b. Age and Gender

In Chart b, indicate the Age and Gender of all beneficiaries as reported in Chart a directly above. Report the Age and Gender of all HOPWA Eligible Individuals (those reported in Chart a, Row 1) using Rows 1-5 below and the Age and Gender of all other beneficiaries (those reported in Chart a, Rows 2 and 3) using Rows 6-10 below. The number of individuals reported in Row 11, Column E, equals the total number of beneficiaries reported in Part 7, Section 2, Chart a, Row 4.

HOPWA Eligible Individuals (Chart a, Row 1)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
1.	Under 18	0	0	0	0	0
2.	18 to 30 years	6	1	1	0	8
3.	31 to 50 years	21	14	1	0	36
4.	51 years and Older	30	13	0	0	43
5.	Subtotal (Sum of Rows 1-4)	57	28	2	0	87
All Other Beneficiaries (Chart a, Rows 2 and 3)						
		A.	B.	C.	D.	E.
		Male	Female	Transgender M to F	Transgender F to M	TOTAL (Sum of Columns A-D)
6.	Under 18	6	6	0	0	12
7.	18 to 30 years	3	3	0	0	6
8.	31 to 50 years	2	0	0	0	2
9.	51 years and Older	0	2	0	0	2
10.	Subtotal (Sum of Rows 6-9)	11	11	0	0	22
Total Beneficiaries (Chart a, Row 4)						
11.	TOTAL (Sum of Rows 5 & 10)	68	39	2	0	109

c. Race and Ethnicity*

In Chart c, indicate the Race and Ethnicity of all beneficiaries receiving HOPWA Housing Subsidy Assistance as reported in Section 2, Chart a, Row 4. Report the race of all HOPWA eligible individuals in Column [A]. Report the ethnicity of all HOPWA eligible individuals in column [B]. Report the race of all other individuals who benefited from the HOPWA housing subsidy assistance in column [C]. Report the ethnicity of all other individuals who benefited from the HOPWA housing subsidy assistance in column [D]. The summed total of columns [A] and [C] equals the total number of beneficiaries reported above in Section 2, Chart a, Row 4.

Category	HOPWA Eligible Individuals		All Other Beneficiaries	
	[A] Race [all individuals reported in Section 2, Chart a, Row 1]	[B] Ethnicity [Also identified as Hispanic or Latino]	[C] Race [Total of individuals reported in Section 2, Chart a, Rows 2 & 3]	[D] Ethnicity [Also identified as Hispanic or Latino]
1. American Indian/Alaskan Native	0	0	0	0
2. Asian	0	0	0	0
3. Black/African American	13	0	6	0
4. Native Hawaiian/Other Pacific Islander	0	0	0	0
5. White	55	47	8	7
6. American Indian/Alaskan Native & White	0	0	0	0
7. Asian & White	0	0	0	0
8. Black/African American & White	0	0	0	0
9. American Indian/Alaskan Native & Black/African American	0	0	0	0
10. Other Multi-Racial	19	19	8	8
11. Column Totals (Sum of Rows 1-10)	87	66	22	15

Data Check: Sum of Row 11 Column A and Row 11 Column C equals the total number HOPWA Beneficiaries reported in Part 3A, Section 2, Chart a, Row 4.

*Reference data requested consistent with Form HUD-27661 Race and Ethnic Data Reporting Form

Section 3. Households

Household Area Median Income

Report the income(s) for all households served with HOPWA housing subsidy assistance.

Data Check: The total number of households served with HOPWA housing subsidy assistance should equal Part 3C, Row 7, Column b and Part 7A, Section 1, Chart a. (Total HOPWA Eligible Individuals Served with HOPWA Housing Subsidy Assistance).

Note: Refer to <https://www.huduser.gov/portal/datasets/il.html> for information on area median income in your community.

Percentage of Area Median Income	Households Served with HOPWA Housing Subsidy Assistance
1. 0-30% of area median income (extremely low)	85
2. 31-50% of area median income (very low)	2
3. 51-80% of area median income (low)	0
4. Total (Sum of Rows 1-3)	87

N/A

Part 7: Summary Overview of Grant Activities
B. Facility-Based Housing Assistance

Complete one Part 7B for each facility developed or supported through HOPWA funds.

Do not complete this Section for programs originally developed with HOPWA funds but no longer supported with HOPWA funds. If a facility was developed with HOPWA funds (subject to ten years of operation for acquisition, new construction and substantial rehabilitation costs of stewardship units, or three years for non-substantial rehabilitation costs), but HOPWA funds are no longer used to support the facility, the project sponsor should complete Part 6: Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY).

Complete Charts 2a, Project Site Information, and 2b, Type of HOPWA Capital Development Project Units, for all Development Projects, including facilities that were past development projects, but continued to receive HOPWA operating dollars this reporting year.

1. Project Sponsor Agency Name (Required)

2. Capital Development

2a. Project Site Information for HOPWA Capital Development of Projects (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this reporting year)

Notes: If units are scattered-sites, report on them as a group and under type of Facility write "Scattered Sites."

Type of Development this operating year	HOPWA Funds Expended this operating year (if applicable)	Non-HOPWA funds Expended (if applicable)	Name of Facility:
<input type="checkbox"/> New construction	\$ _____	\$ _____	Type of Facility [Check only one box.] <input type="checkbox"/> Permanent housing <input type="checkbox"/> Short-term Shelter or transitional housing <input type="checkbox"/> Supportive services only facility
<input type="checkbox"/> Rehabilitation	\$ _____	\$ _____	
<input type="checkbox"/> Acquisition	\$ _____	\$ _____	
<input type="checkbox"/> Operating	\$ _____	\$ _____	
a. Purchase/lease of property:			Date (mm/dd/yy): _____
b. Rehabilitation/Construction Dates:			Date started: _____ Date Completed: _____
c. Operation dates:			Date residents began to occupy: <input type="checkbox"/> Not yet occupied
d. Date supportive services began:			Date started: <input type="checkbox"/> Not yet providing services
e. Number of units in the facility:			HOPWA-funded units = _____ Total Units = _____
f. Is a waiting list maintained for the facility?			<input type="checkbox"/> Yes <input type="checkbox"/> No <i>If yes, number of participants on the list at the end of operating year</i>
g. What is the address of the facility (if different from business address)?	_____		
h. Is the address of the project site confidential?	<input type="checkbox"/> Yes, protect information; do not publish list <input type="checkbox"/> No, can be made available to the public		

2b. Number and Type of HOPWA Capital Development Project Units (For Current or Past Capital Development Projects that receive HOPWA Operating Costs this Reporting Year)

For units entered above in 2a, please list the number of HOPWA units that fulfill the following criteria:

	Number Designated for the Chronically Homeless	Number Designated to Assist the Homeless	Number Energy-Star Compliant	Number 504 Accessible
Rental units constructed (new) and/or acquired with or without rehab				
Rental units rehabbed				
Homeownership units constructed (if approved)				

3. Units Assisted in Types of Housing Facility/Units Leased by Project Sponsor

Charts 3a, 3b, and 4 are required for each facility. In Charts 3a and 3b, indicate the type and number of housing units in the facility, including master leased units, project-based or other scattered site units leased by the organization, categorized by the number of bedrooms per unit.

Note: The number units may not equal the total number of households served.

Please complete separate charts for each housing facility assisted. Scattered site units may be grouped together.

3a. Check one only

- Permanent Supportive Housing Facility/Units
- Short-term Shelter or Transitional Supportive Housing Facility/Units

3b. Type of Facility

Complete the following Chart for all facilities leased, master leased, project-based, or operated with HOPWA funds during the reporting year.

Name of Project Sponsor/Agency Operating the Facility/Leased Units:

Type of housing facility operated by the project sponsor	Total Number of Units in use during the Operating Year Categorized by the Number of Bedrooms per Units					
	SRO/Studio/0 bdrm	1 bdrm	2 bdrm	3 bdrm	4 bdrm	5+bdrm
a. Single room occupancy dwelling						
b. Community residence						
c. Project-based rental assistance units or leased units						
d. Other housing facility Specify:						

4. Households and Housing Expenditures

Enter the total number of households served and the amount of HOPWA funds expended by the project sponsor on subsidies for housing involving the use of facilities, master leased units, project-based or other scattered site units leased by the organization.

Housing Assistance Category: Facility Based Housing	Output: Number of Households	Output: Total HOPWA Funds Expended during Operating Year by Project Sponsor
a. Leasing Costs		
b. Operating Costs		
c. Project-Based Rental Assistance (PBRA) or other leased units		
d. Other Activity (if approved in grant agreement) Specify:		
e. Adjustment to eliminate duplication (contract)		
F. TOTAL Facility-Based Housing Assistance (Sum Rows a through d minus Row e)		

HOME Report

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Program Year/ Project	Activity Name	ICIS Act ID	Activity Name	Proc Number Year	Line Number	Line Status	LODGS Start Date	Start Year	Event Number	Fund Type	Drawn Amount
2017	First Time Homebuyer and Program Delivery	4991	MICHAEL R	6204300	22	Completed	12/25/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4992	NINOSKA S	6204300	21	Completed	12/15/2017	2015	M15MFC250208	EM	\$4,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4993	ALYSSA C	6184300	5	Completed	12/14/2017	2015	M15MFC250209	EM	\$7,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4994	CRYSTAL L	6184300	19	Completed	12/19/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4995	CAIO Q	6184300	7	Completed	12/14/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4996	INDIA H	6204300	29	Completed	12/14/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4997	SANJEEV B	6204300	20	Completed	12/13/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4998	TAVISH N	6184300	16	Completed	12/14/2017	2015	M15MFC250209	EM	\$2,500.00
											Activity Total
2017	First Time Homebuyer and Program Delivery	4999	SHANTIA T								\$2,500.00
											Activity Total

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Program Year/ Project	TDS ACT ID	Activity Name	PIR Year/ Year Number	LN# Item Number	LN# Status	LOCUS Send Date	Cont Year	Grant Number	PIRD Type	Drawn Amount
2017 40	5000	Vendor M	6104500	15	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
AD										
2017 40	5000	Vendor M	6104500	17	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5001	Luis D R	6204500	6	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5002	Sophie C	6304500	9	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5003	Isabelle R	6104500	11	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5004	Alexandra V	6104500	13	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5005	Gabriel R	6104500	4	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5006	Anna C	6104500	16	Completed	12/13/2017	2015	HL59/C250209	EN	\$2,500.00
Activity Total										
\$2,500.00										
2017 40	5008	Elizabeth C	6113076	7	Completed	1/23/2018	2016	HL69/C250209	EN	\$2,500.00

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Program Year/ Project	TOIS Act ID	Activity Name	Prior Year/ Year Number	Line Item	Vendor Status	LOCOS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 40	5009	First Time Homebuyer and Program Delivery	Servico 1	6	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5010	First Time Homebuyer and Program Delivery	David B	13	Completed	1/23/2019	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5011	First Time Homebuyer and Program Delivery	Martino D	12	Completed	1/23/2019	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5012	First Time Homebuyer and Program Delivery	Elizabeth R	11	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5013	First Time Homebuyer and Program Delivery	Juana C	8	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5014	First Time Homebuyer and Program Delivery	Juana W	9	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5015	First Time Homebuyer and Program Delivery	Alexandria F	10	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00
2017 40	5017	First Time Homebuyer and Program Delivery	Jose A L	5	Completed	1/23/2018	2016	M16VCE50209 EN	EX	\$2,500.00
								Activity Total		\$2,500.00

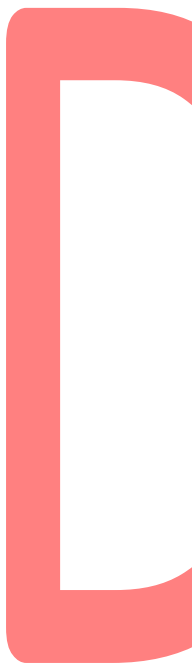
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Program/Year/Project	1013 Activity Name	Proc. Voucher Year Number	Line Item	Line Status	LOCCS Sent Date	Grant Year	Grant Number	Fund	Budget Amount
2017 40	First Time Homebuyer and Program Delivery	612926	5	Completed	3/2/2018	2016	1318KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612925	6	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612924	7	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612923	8	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612922	9	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612921	10	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612920	11	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612919	12	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612918	13	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612917	14	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612916	15	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612915	16	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612914	17	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612913	18	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612912	19	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612911	20	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612910	21	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612909	22	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612908	23	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612907	24	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612906	25	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612905	26	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612904	27	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612903	28	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612902	29	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	612901	30	Completed	3/2/2018	2016	116KCS0209 EN	EN	\$2,500.00
							Activity Total		\$2,500.00

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Program Year/ Project	Activity Name	ICIS Act ID	Year Year Number	Line Item Status	LOCCS Send Date	Start Year	Grant Grant Number	Fund Type	Amount
2017 40	First Time Homebuyer and Program Delivery	5054	6/15/2017	11	5/8/2018	2013	HL3VC250209	EN	\$2,400.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5055	6/15/2017	2	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5056	6/15/2017	1	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5057	6/15/2017	15	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5058	6/15/2017	16	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5059	6/15/2017	13	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5060	6/15/2017	10	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5061	6/15/2017	8	5/8/2018	2013	HL3VC250209	EN	\$2,500.00
									Activity Total
									\$2,500.00



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Program Year/ Project	EDIS Activity Name	EDIS Activity Name	Order Number Year Number	Line Number	Line Status	LOCES Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount
2017 40	First Time Homebuyer and Program Delivery	5062 Fair H	6161607	12	Completed	5/9/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5063 Rich A S	6151507	7	Completed	5/9/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5064 Yaffe C	6151607	12	Completed	5/9/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5065 Catherine C	6151607	9	Completed	5/9/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5075 Annex S	6158768	8	Completed	5/31/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5076 Christopher C	6158768	8	Completed	5/31/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5077 Cynthia C	6158768	2	Completed	5/31/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5078 Yvonne M	6158768	5	Completed	5/31/2018	2013	HL3WCE50209 EN		\$2,500.00
								Activity Total		\$2,500.00

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2017	40	First Time Homebuyer and Program Delivery	5025	516763	4 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5066	6158763	1 Completed	5/31/2018	2013	M13MCE25029	FI		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5067	6158763	12 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5068	6158763	9 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5083	6158763	11 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5084	6158763	7 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5085	6158763	10 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00
2017	40	First Time Homebuyer and Program Delivery	5087	6158763	13 Completed	5/31/2018	2013	M13MCE25029	EN		\$2,500.00
											\$2,500.00
											\$2,500.00

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Program Year	Activity Name	ACT ID	Activity Name	PICT NUMBER	Line Number	Line Status	LOCCS	Start Year	Grant Number	Fund Type	Drawn Amount
2017	First Time Homebuyer and Program Delivery	5085	Evelyn R	6155965	3	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5082	Edwin W	6169955	1	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5083	Carole T	6169955	4	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5094	Janeth H	6155965	8	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5095	Alexis D	6169965	7	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5086	Lanice B	6169955	13	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5087	Orlando B	6169955	6	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00
2017	First Time Homebuyer and Program Delivery	5099	Yusuf Q	6169965	11	Completed	6/27/2018	2014	1414MC250209 EN	EN	\$2,500.00
											\$2,500.00

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Program Year/ Project	Activity Name	ICIS ACT ID	Activity Name	Prior Year Year Number	Line Item Item Status	ICIS Send Date	Start Year	Start Year	Start Year	End Year	Draw Amount
2017 40	First Time Homebuyer and Program Delivery	5064	Brandon R	6186965	16	Completed	6/27/2018	2014	14490250205	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5100	Datab C	6186965	18	Completed	6/27/2018	2014	14490250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5101	Lyns C	6186955	5	Completed	6/27/2018	2014	14490250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5102	Michae P	6186955	16	Completed	6/27/2018	2014	14490250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5103	Devy B	6186955	15	Completed	6/27/2018	2014	14490250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5104	Johanny T	6186965	9	Completed	6/27/2018	2014	14490250209	EN	\$2,500.00
									Activity Total		\$2,500.00
2017 40	First Time Homebuyer and Program Delivery	5105	Garland R/Julie M	6186965	12	Completed	6/27/2018	2014	14490250205	EN	\$2,500.00
									Activity Total		\$2,500.00
									Project Total		222,500.00
2017 56	ICM Planning & Administration	4943	HOVE Planning and Administration	6182201	14	Cancelled	11/1/2017	2017	14174025009	AD	\$33,669.67

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Program Year/ Project	1015 NA ID	Activity Name	Prior Year/ Year Number	Line Item	Status	DOCS Serial Date	Grant Year	Grant Serial Number	Fund Type	Drawn Amount			
2017 57	5088	Rental Production	6160718	1	Completed	6/7/2018	2013	M13VC250209	EN	\$1,121.81			
			6160718	2	Completed	5/7/2018	2014	M14VC250209	EN	\$37,978.49			
			Activity Total									\$40,000.00	
			Project Total									\$40,000.00	
			2017 59	4918	Tenant Based Rental Assistance (TBRA)	6187900	1	Completed	1/7/2017	2016	M16VC250209	EN	\$1,450.00
						6184304	1	Completed	12/13/2017	2016	M16VC250209	EN	\$725.00
						6116076	17	Completed	1/28/2018	2016	M16VC250209	EN	\$725.00
						6129261	18	Completed	3/2/2018	2016	M16VC250209	EN	\$1,450.00
						6151607	17	Completed	5/8/2018	2013	M13VC250209	EN	\$1,450.00
						6158753	14	Completed	5/31/2018	2013	M13VC250209	EN	\$725.00
Activity Total									\$6,525.00				
Project Total									\$6,525.00				
2017 39	4919	Tenant Based Rental Assistance (TBRA)				6095530	2	Completed	11/1/2017	2016	M16VC250209	EN	\$1,050.00
						6104504	2	Completed	12/13/2017	2016	M16VC250209	EN	\$610.00
			6176076	16	Completed	1/23/2018	2016	M16VC250209	EN	\$810.00			
			Activity Total									\$2,470.00	
			Project Total									\$2,470.00	

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Program Year/ Project	IDIS Act ID	Activity Name	Prior Year/ Year	Line Number	Line Item	Status	UDCS Send Date	Cont Year	Grant Number	Fund Type	Drawn Amount			
2017 59 Tentative Based Rental Assistance (TBRA)	4920	H1 Homeless/Spots	6092900	3	Completed	11/11/2017	2016	MA16VCE29029	EN		\$3,390.00			
			6104304	3	Completed	12/13/2017	2016	MA16VCE29029	EN		\$618.30			
			6115876	19	Completed	1/28/2018	2016	MA16VCE29029	EN		\$616.20			
			6129361	12	Completed	3/12/2018	2016	MA16VCE29029	EN		\$1,236.00			
			6151807	19	Completed	5/8/2018	2013	MA16VCE29029	EN		\$1,296.40			
			6159766	18	Completed	5/31/2018	2013	MA16VCE29029	EN		\$616.20			
			Activity Total											
			\$7,416.00											
			2017 59 Tentative Based Rental Assistance (TBRA)	4921	G0464/Berrio	6092900	4	Completed	11/11/2017	2016	MA16VCE29029	EN		\$2,650.00
						6104304	4	Completed	12/13/2017	2016	MA16VCE29029	EN		\$355.00
6116075	20	Completed				1/23/2018	2016	MA16VCE29029	EN		\$335.00			
6129361	13	Completed				3/22/2018	2016	MA16VCE29029	EN		\$1,074.00			
6151807	20	Completed				5/8/2018	2013	MA16VCE29029	EN		\$1,072.00			
6159753	17	Completed				5/31/2018	2013	MA16VCE29029	EN		\$335.00			
Activity Total														
\$6,431.00														
2017 59 Tentative Based Rental Assistance (TBRA)	4922	C0362/Hughes				6092900	5	Completed	11/11/2017	2016	MA16VCE29029	EN		\$3,395.00
						6104304	5	Completed	12/13/2017	2016	MA16VCE29029	EN		\$175.00
			6115276	22	Completed	1/23/2018	2016	MA16VCE29029	EN		\$775.00			
			6129361	14	Completed	3/12/2018	2016	MA16VCE29029	EN		\$1,198.00			
			6151807	21	Completed	5/8/2018	2013	MA16VCE29029	EN		\$1,358.00			
			6159768	18	Completed	5/31/2018	2013	MA16VCE29029	EN		\$775.00			
			Activity Total											
			\$8,431.00											

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Program Year/ Project	IDIS Activity Name	Activity Number	Line Number	Line Status	LOCUS Send Date	Grant Year	Grant Number	Fund Type	Drawn Amount			
2017 59	Tenant Based Rental Assistance (TBRA)	4527	Paid/Movet	6092500	10	Completed	11/1/2017	2016	M18MCE50209 EN	\$2,265.00		
				6104104	12	Completed	12/28/2017	2016	M18MCE50209 EN	\$553.40		
				6118076	25	Completed	1/23/2018	2016	M18MCE50209 EN	\$553.20		
				6129261	18	Completed	3/27/2018	2016	M18MCE50209 EN	\$1,198.00		
				6129261	19	Completed	3/27/2018	2016	M18MCE50209 EN	\$1,186.00		
				6151607	26	Completed	5/8/2018	2013	M18MCE50209 EN	\$553.20		
				6158769	23	Completed	5/31/2018	2013	M18MCE50209 EN	\$553.20		
				Activity Total								
				\$7,116.00								
				2017 59	Tenant Based Rental Assistance (TBRA)	4529	Steward/Stuor	6092200	12	Completed	11/1/2017	2016
6104304	12	Completed	12/13/2017					2016	M16MCE50209 EN	\$456.00		
6115076	28	Completed	1/23/2018					2016	M16MCE50209 EN	\$456.00		
6129261	21	Completed	3/27/2018					2016	M16MCE50209 EN	\$312.00		
6129261	22	Completed	3/27/2018					2016	M16MCE50209 EN	\$312.00		
6151607	27	Completed	5/8/2018					2013	M16MCE50209 EN	\$456.00		
6158769	24	Completed	5/31/2018					2013	M16MCE50209 EN	\$456.00		
Activity Total												
\$10,200.00												

ESG CAPER (Sage)

DRAFT



HUD ESG CAPER 2017

Grant: **ESG: Springfield - MA - Report** Type: **CAPER**

Report Date Range

7/1/2017 to 6/30/2018

Q01a. Contact Information

First name	Geradine
Middle name	
Last name	McCaflerty
Suffix	
Title	Director of Housing
Street Address 1	1600 E. Columbus Ave
Street Address 2	
City	Springfield
State	Massachusetts
ZIP Code	01103
E-mail Address	gmcCaflerty@springfieldcityhall.com
Phone Number	(413)887-8279
Extension	
Fax Number	(413)787-6515

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Q01b. Grant Information

As of 7/20/2018

ESG Information from IDIS

FISCAL YEAR	GRANT NUMBER	CURRENT AUTHORIZED AMOUNT	TOTAL DRAWN	BALANCE	OBLIGATION DATE	EXPENDITURE DEADLINE
2017	E17MC250023	\$314,406.00	\$260,366.05	\$54,039.95	9/12/2017	9/12/2019
2016	E16MC250023	\$319,947.00	\$319,947.00	\$0	7/22/2016	7/22/2018
2015	E15MC250023	\$325,972.00	\$325,972.00	\$0	7/22/2015	7/22/2017
2014	E14MC250013	\$305,439.00	\$305,439.00	\$0	6/5/2014	6/5/2016
2013	E13MC250013	\$267,658.00	\$267,658.00	\$0	8/9/2013	8/9/2015
2012	E12MC250013	\$321,965.00	\$321,965.00	\$0	8/27/2012	8/27/2014
2011	E11MC250013	\$281,134.00	\$281,134.00	\$0	8/3/2012	8/3/2014
Total		\$2,136,521.00	\$2,082,481.05	\$54,039.95		

CAPER reporting includes funds used from fiscal year:

Project types carried out during the program year:

Enter the number of each type of projects funded through ESG during this program year.

Street Outreach	0
Emergency Shelter	2
Transitional Housing (grandfathered under ES)	0
Day Shelter (funded under ES)	0
Rapid Re-Housing	3
Homelessness Prevention	2

Q01c. Additional Information

HMIS

Comparable Database

Are 100% of the project(s) funded through ESG, which are allowed to use HMIS, entering data into HMIS?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes
Are 100% of the project(s) funded through ESG, which are allowed to use a comparable database, entering data into the comparable database?	Yes
Have all of the projects entered data into Sage via a CSV - CAPER Report upload?	Yes

Q04: Project Identifiers in HMIS

Organization Name	CBDV
Email unique ID record link	XPFLUXanKU
Organization ID	YWC
Project Name	DVSS
Project ID	17939
HMIS Project Type	1
Method of Tracking ES	0
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Domestic Violence Emergency Shelter
Project type (user-specified)	Emergency Shelter
Organization Name	Catholic Charities Agency
Email unique ID record link	c2Nt59QbK0
Organization ID	50
Project Name	ESG (Prevention)
Project ID	703
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Springfield ESG Prevention
Project type (user-specified)	Homelessness Prevention
Organization Name	Friends of the Homeless - SS
Email unique ID record link	S7q6aGChF4
Organization ID	43
Project Name	Womens Shelter
Project ID	672
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Emergency Shelter - Womens
Project type (user-specified)	Emergency Shelter
Organization Name	Friends of the Homeless - SS
Email unique ID record link	nJwFEB2npX
Organization ID	43
Project Name	Mens Shelter
Project ID	650
HMIS Project Type	1
Method of Tracking ES	3
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes

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Project name (user-specified)	Emergency Shelter - Mens
Project type (user-specified)	Emergency Shelter
Organization Name	MHA
Email unique ID record link	GpAKVev4dD
Organization ID	19
Project Name	Tenancy Preservation Project - Regional
Project ID	233
HMIS Project Type	12
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	TPP
Project type (user-specified)	Homelessness Prevention
Organization Name	Catholic Charities Agency
Email unique ID record link	0BV5RQPMHY
Organization ID	50
Project Name	ESG (Rapid Rehousing)
Project ID	729
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Springfield ESG Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing
Organization Name	Gandara
Email unique ID record link	kwSAEWEAaz
Organization ID	54
Project Name	ESG Rapid Re-housing
Project ID	767
HMIS Project Type	13
Method of Tracking ES	
Is the Services Only (HMIS Project Type 6) affiliated with a residential project?	
Identify the Project ID's of the Housing Projects this Project is Affiliated with:	
CSV Exception?	No
Uploaded via emailed hyperlink?	Yes
Project name (user-specified)	Rapid Rehousing
Project type (user-specified)	PH - Rapid Re-Housing

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Q05a: Report Validations Table

Total Number of Persons Served	1575
Number of Adults (Age 18 or Over)	1361
Number of Children (Under Age 18)	217
Number of Persons with Unknown Age	0
Number of Leavers	1088
Number of Adult Leavers	1012
Number of Adult and Head of Household Leavers	1012
Number of Stayers	490
Number of Adult Stayers	340
Number of Veterans	62
Number of Chronically Homeless Persons	158
Number of Youth Under Age 25	190
Number of Parenting Youth Under Age 25 with Children	17
Number of Adult Heads of Household	1285
Number of Child and Unknown-Age Heads of Household	4
Heads of Households and Adult Stayers in the Project 365 Days or More	111

Q05b: Data Quality: Personally Identifying Information (PII)

Data Element	Client Doesn't Know/Refused	Information Missing	Data Issues	% of Error Rate
Name	0	0	0	0.00 %
Social Security Number	71	43	30	9.25 %
Date of Birth	0	0	0	0.00 %
Race	12	27		2.37 %
Ethnicity	4	0		0.21 %
Gender	0	1		0.00 %
Overall Score				10.29 %

Q06a: Data Quality: Universal Data Elements

	Error Count	% of Error Rate
Veteran Status	7	0.51 %
Project Start Date	2	0.13 %
Relationship to Head of Household	94	5.96 %
Client Location	39	3.03 %
Disabling Condition	199	12.61 %

Q06b: Data Quality: Income and Housing Data Quality

	Error Count	% of Error Rate
Destination	687	64.06 %
Income and Sources at Start	249	19.32 %
Income and Sources at Annual Assessment	23	20.72 %
Income and Sources at Exit	78	7.71 %

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Q66: Data Quality: Chronic Homelessness

	Count of Total Records	Missing Time in Institution	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1054	0	0	24	36	36	4.08
TH	0	0	0	0	0	0	--
PH (All)	12	0	4	0	0	0	33.33
Total	1239	0	0	0	0	0	3.78

Q66: Data Quality: Timeliness

	Number of Project Entry Records	Number of Project Exit Records
0 days	705	982
1-3 Days	267	230
4-6 Days	138	88
7-10 Days	62	42
11+ Days	371	146

Q66: Data Quality: Inactive Records: Street Outreach & Emergency Shelter

	# of Records	# of Inactive Records	% of Inactive Records
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	0	0	--
Bed Night (All Clients in ES - NBN)	78	0	0.00 %

Q67: Number of Persons Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Adults	1361	1305	56	0	0
Children	217	0	92	125	0
Client Doesn't Know/ Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1578	1305	148	125	0

Q68: Households Served

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Total Households	1289	1234	51	4	0

Q68b: Point-in-Time Count of Households on the Last Wednesday

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
January	270	245	18	4	0
April	282	273	15	4	0
July	231	210	17	4	0
October	267	243	20	4	0

Q09a: Number of Persons Contacted

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	473	0	473	0
2-5 Times	312	0	312	0
6-9 Times	100	0	100	0
10+ Times	103	0	103	0
Total Persons Contacted	1001	0	1001	0

Q09b: Number of Persons Engaged

	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	0	0	0	0
2-5 Contacts	0	0	0	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	0	0	0	0
Rate of Engagement	0.00	0.00	0.00	0.00

Q10a: Gender of Adults

	Total	Without Children	With Children and Adults	Unknown Household Type
Male	824	819	5	0
Female	535	484	51	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	1	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	1	1	0	0
Subtotal	1361	1305	56	0

Q10b: Gender of Children

	Total	With Children and Adults	With Only Children	Unknown Household Type
Male	107	41	66	0
Female	110	51	59	0
Trans Male (FTM or Female to Male)	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
Subtotal	217	92	125	0

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Q10: Gender of Persons Missing Age Information

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	0	0	0	0	0
Female	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Subtotal	0	0	0	0	0

Q10: Gender by Age Ranges

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Male	931	107	81	670	73	0	0
Female	645	110	79	419	37	0	0
Trans Female (MTF or Male to Female)	0	0	0	0	0	0	0
Trans Male (FTM or Female to Male)	0	0	0	0	0	0	0
Gender Non-Conforming (i.e. not exclusively male or female)	1	0	1	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	1	0	1	0	0	0	0
Subtotal	1578	217	162	1089	110	0	0

Q11: Age

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	70	0	43	27	0
5 - 12	106	0	35	73	0
13 - 17	39	0	14	25	0
18 - 24	162	143	19	0	0
25 - 34	331	311	20	0	0
35 - 44	269	256	13	0	0
45 - 54	313	310	3	0	0
55 - 61	176	175	1	0	0
62+	110	110	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	0	0	0	0	0
Total	1578	1305	148	125	0

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Q12a: Race

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1122	955	77	90	0
Black or African American	378	318	38	24	0
Asian	4	4	0	0	0
American Indian or Alaska Native	5	4	1	0	0
Native Hawaiian or Other Pacific Islander	6	6	0	0	0
Multiple Races	26	17	3	6	0
Client Doesn't Know/Client Refused	11	1	6	4	0
Data Not Collected	26	2	23	1	0
Total	1578	1305	148	125	0

Q12b: Ethnicity

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latino	910	790	68	52	0
Hispanic/Latino	664	514	80	70	0
Client Doesn't Know/Client Refused	4	1	0	3	0
Data Not Collected	0	0	0	0	0
Total	1578	1305	148	125	0

Q13a1: Physical and Mental Health Conditions at Start

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	543	522	17	4	0
Alcohol Abuse	100	100	0	0	0
Drug Abuse	136	135	1	0	0
Both Alcohol and Drug Abuse	80	79	0	1	0
Chronic Health Condition	397	386	11	0	0
HIV/AIDS	19	19	0	0	0
Developmental Disability	152	147	5	0	0
Physical Disability	313	306	7	0	0

Q13b1: Physical and Mental Health Conditions at Exit

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	441	432	9	0	0
Alcohol Abuse	84	84	0	0	0
Drug Abuse	120	120	0	0	0
Both Alcohol and Drug Abuse	71	71	0	0	0
Chronic Health Condition	338	331	7	0	0
HIV/AIDS	17	17	0	0	0
Developmental Disability	128	126	2	0	0
Physical Disability	258	252	6	0	0

Q13c1: Physical and Mental Health Conditions for Stayers

	Total Persons	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Problem	98	88	8	2	0
Alcohol Abuse	13	13	0	0	0
Drug Abuse	16	15	1	0	0
Both Alcohol and Drug Abuse	6	5	0	1	0
Chronic Health Condition	80	56	4	0	0
HIV/AIDS	2	2	0	0	0
Developmental Disability	22	19	3	0	0
Physical Disability	43	42	1	0	0

Q14a: Domestic Violence History

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	311	274	37	0	0
No	817	811	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	237	220	13	4	0
Total	1365	1305	56	4	0

Q14b: Persons Fleeing Domestic Violence

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	135	105	30	0	0
No	166	159	7	0	0
Client Doesn't Know/Client Refused	2	2	0	0	0
Data Not Collected	8	8	0	0	0
Total	311	274	37	0	0

Q15: Living Situation

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Homeless Situations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	134	129	5	0	0
Transitional housing for homeless persons (including homeless youth)	18	18	0	0	0
Place not meant for habitation	311	311	0	0	0
Safe Haven	20	15	5	0	0
Interim Housing	0	0	0	0	0
Subtotal	483	473	10	0	0
Institutional Settings	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	21	21	0	0	0
Substance abuse treatment facility or detox center	17	17	0	0	0
Hospital or other residential non-psychiatric medical facility	40	39	1	0	0
Jail, prison or juvenile detention facility	33	33	0	0	0
Foster care home or foster care group home	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Residential project or halfway house with no homeless criteria	5	5	0	0	0
Subtotal	116	115	1	0	0
Other Locations	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	2	2	0	0	0
Owned by client, no ongoing housing subsidy	7	6	1	0	0
Owned by client, with ongoing housing subsidy	12	11	1	0	0
Rental by client, no ongoing housing subsidy	67	66	21	0	0
Rental by client, with VASH subsidy	2	2	0	0	0
Rental by client with GPD TIP subsidy	0	0	0	0	0
Rental by client, with other housing subsidy (including RRH)	153	144	5	4	0
Hotel or motel paid for without emergency shelter voucher	30	30	0	0	0
Staying or living in a friend's room, apartment or house	233	233	0	0	0
Staying or living in a family member's room, apartment or house	166	156	10	0	0
Client Doesn't Know/Client Refused	1	1	0	0	0
Data Not Collected	73	66	7	0	0
Subtotal	788	717	45	4	0
Total	1365	1305	56	4	0

Q20: Type of Non-Cash Benefit Sources

	Benefit at Start	Benefit at Latest Annual Assessment for Stayers	Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	668	11	572
WIC	4	0	0
TANF Child Care Services	1	0	0
TANF Transportation Services	0	0	0
Other TANF-Funded Services	1	0	0
Other Source	1	0	0

Q21: Health Insurance

	At Start	At Annual Assessment for Stayers	At Exit for Leavers
Medicaid	766	11	657
Medicare	168	1	133
State Children's Health Insurance Program	13	0	0
VA Medical Services	7	0	7
Employer Provided Health Insurance	8	0	5
Health Insurance Through COBRA	2	0	2
Private Pay Health Insurance	11	0	8
State Health Insurance for Adults	53	0	20
Indian Health Services Program	2	0	2
Other	26	0	18
No Health Insurance	225	2	234
Client Doesn't Know/Client Refused	5	0	1
Data Not Collected	400	35	94
Number of Stayers Not Yet Required to Have an Annual Assessment	0	441	0
1 Source of Health Insurance	844	12	670
More than 1 Source of Health Insurance	104	0	80

Q22a2: Length of Participation – ESG Projects

	Total	Leavers	Stayers
0 to 7 days	444	428	16
8 to 14 days	98	83	15
15 to 21 days	57	44	13
22 to 30 days	67	51	16
31 to 60 days	161	132	29
61 to 90 days	124	92	32
91 to 180 days	219	143	76
181 to 365 days	179	73	106
366 to 730 days (1-2 Yrs)	72	32	40
731 to 1,095 days (2-3 Yrs)	48	8	40
1,096 to 1,460 days (3-4 Yrs)	56	2	54
1,461 to 1,825 days (4-5 Yrs)	47	0	47
More than 1,825 days (> 5 Yrs)	6	0	6
Data Not Collected	0	0	0
Total	1578	1088	490

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Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	0	0	0	0	0
8 to 14 days	0	0	0	0	0
15 to 21 days	0	0	0	0	0
22 to 30 days	0	0	0	0	0
31 to 60 days	0	0	0	0	0
61 to 180 days	0	0	0	0	0
181 to 365 days	0	0	0	0	0
366 to 730 days (1-2 Yrs)	0	0	0	0	0
Data Not Collected	27	20	7	0	0
Total	27	20	7	0	0

Q22d: Length of Participation by Household Type

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	444	439	5	0	0
8 to 14 days	90	90	0	0	0
15 to 21 days	57	56	0	1	0
22 to 30 days	67	62	5	0	0
31 to 60 days	161	138	21	2	0
61 to 90 days	124	92	25	7	0
91 to 180 days	219	151	53	15	0
181 to 365 days	179	137	11	31	0
366 to 730 days (1-2 Yrs)	72	55	2	15	0
731 to 1,095 days (2-3 Yrs)	48	28	10	10	0
1,096 to 1,460 days (3-4 Yrs)	56	30	0	26	0
1,461 to 1,825 days (4-5 Yrs)	47	21	8	18	0
More than 1,825 days (> 5 Yrs)	6	6	0	0	0
Data Not Collected	0	0	0	0	0
Total	1578	1305	148	125	0

Q23a: Exit Destination – More Than 90 Days

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	1	1	0	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	0	0	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	0	0	0	0	0
Subtotal	1	1	0	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	1	1	0	0	0
Subtotal	1	1	0	0	0
Total	2	2	0	0	0
Total persons exiting to positive housing destinations	1	1	0	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	50.00 %	50.00 %	-	-	-

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Q23b: Exit Destination – 90 Days or Less

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Permanent Destinations	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	16	9	7	0	0
Rental by client, with VASH housing subsidy	0	0	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	5	5	0	0	0
Permanent housing (other than RRH) for formerly homeless persons	0	0	0	0	0
Staying or living with family, permanent tenure	0	0	0	0	0
Staying or living with friends, permanent tenure	0	0	0	0	0
Rental by client, with RRH or equivalent subsidy	1	1	0	0	0
Subtotal	22	15	7	0	0
Temporary Destinations	0	0	0	0	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0	0	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	0	0	0	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	0	0	0	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	0	0	0	0	0
Hotel or motel paid for without emergency shelter voucher	0	0	0	0	0
Subtotal	0	0	0	0	0
Institutional Settings	0	0	0	0	0
Foster care home or group foster care home	0	0	0	0	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	0	0	0	0	0
Hospital or other residential non-psychiatric medical facility	0	0	0	0	0
Jail, prison, or juvenile detention facility	0	0	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	0	0	0	0	0
Other Destinations	0	0	0	0	0
Residential project or halfway house with no homeless criteria	0	0	0	0	0
Deceased	0	0	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	0	0	0	0	0
Subtotal	0	0	0	0	0
Total	22	15	7	0	0
Total persons exiting to positive housing destinations	22	15	7	0	0
Total persons whose destinations excluded them from the calculation	0	0	0	0	0
Percentage	100.00 %	100.00 %	100.00 %	–	–

Q23: Exit Destination – All persons

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	0	0	0	0	0
Owned by client, with ongoing housing subsidy	0	0	0	0	0
Rental by client, no ongoing housing subsidy	65	48	17	0	0
Rental by client, with VASH housing subsidy	1	1	0	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	71	65	0	6	0
Permanent housing (other than RRH) for formerly homeless persons	54	39	15	0	0
Staying or living with family, permanent tenure	18	18	0	0	0
Staying or living with friends, permanent tenure	6	6	0	0	0
Rental by client, with RRH or equivalent subsidy	10	10	0	0	0
Subtotal	225	187	32	6	0
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	13	11	2	0	0
Moved from one HOPWA funded project to HOPWA TH	0	0	0	0	0
Transitional housing for homeless persons (including homeless youth)	47	4	41	2	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	54	46	8	0	0
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	10	7	3	0	0
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	0	0	0	0	0
Safe Haven	1	1	0	0	0
Hotel or motel paid for without emergency shelter voucher	3	3	0	0	0
Subtotal	128	72	54	2	0
Foster care home or group foster care home	1	0	0	1	0
Psychiatric hospital or other psychiatric facility	0	0	0	0	0
Substance abuse treatment facility or detox center	4	4	0	0	0
Hospital or other residential non-psychiatric medical facility	1	1	0	0	0
Jail, prison, or juvenile detention facility	1	1	0	0	0
Long-term care facility or nursing home	0	0	0	0	0
Subtotal	7	6	0	1	0
Residential project or halfway house with no homeless criteria	4	4	0	0	0
Deceased	4	4	0	0	0
Other	0	0	0	0	0
Client Doesn't Know/Client Refused	5	1	4	0	0
Data Not Collected (no exit interview completed)	891	881	9	1	0
Subtotal	704	690	13	1	0
Total	1064	955	99	10	0
Total persons exiting to positive housing destinations	130	113	17	0	0
Total persons whose destinations excluded them from the calculation	4	4	0	0	0

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Q24: Homelessness Prevention Housing Assessment at Exit

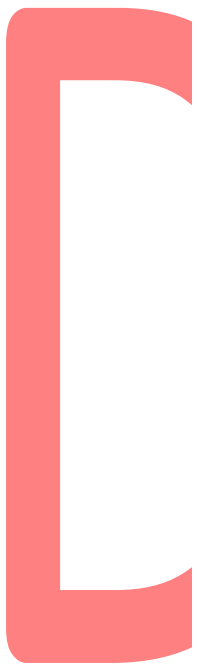
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Able to maintain the housing they had at project start--Without a subsidy	30	18	12	0	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	45	40	0	5	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	0	0	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	1	1	0	0	0
Moved to new housing unit--With on-going subsidy	0	0	0	0	0
Moved to new housing unit--Without an on-going subsidy	0	0	0	0	0
Moved in with family/friends on a temporary basis	2	2	0	0	0
Moved in with family/friends on a permanent basis	0	0	0	0	0
Moved to a transitional or temporary housing facility or program	2	1	0	1	0
Client became homeless - moving to a shelter or other place unfit for human habitation	3	1	0	2	0
Client went to jail/prison	0	0	0	0	0
Client died	1	1	0	0	0
Client doesn't know/Client refused	0	0	0	0	0
Data not collected (no exit interview completed)	4	3	0	1	0
Total	108	83	15	10	0

Q25a: Number of Veterans

	Total	Without Children	With Children and Adults	Unknown Household Type
Chronically Homeless Veteran	5	5	0	0
Non-Chronically Homeless Veteran	57	57	0	0
Not a Veteran	1283	1237	55	0
Client Doesn't Know/Client Refused	2	2	0	0
Data Not Collected	4	4	0	0
Total	1361	1305	55	0

Q25b: Number of Chronically Homeless Persons by Household

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	198	188	0	0	0
Not Chronically Homeless	1330	1081	124	125	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	50	26	24	0	0
Total	1578	1305	148	125	0



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