SPRINGFIELD COMMUNITY PRESERVATION FULL APPLICATION COVER SHEET

I. PROJECT INFORMATION				
CPA program area - check all that apply:				
community housing	historic preserv	ration 📕 ope	en space	recreation
Project/Program Title: Samuel A	. Bolden Bathhouse	;	A	
Brief Project/Program Summary: The Department of Parks and Recreation and the Old Hill Neighborhood Council plan to create a to provide an accessible bathhouse for public use for the newly designed Samuel A. Bolden Paark. The installation will include men's and women's toilets, and a concession stand for vendors.				
estimated start date: S	Spring 2021	estimated co	mpletion da	ite: Fall 2022
II. APPLICANT INFORMATIC)N			
Type of Applicant - check one:				
City of Springfield	on-Profit Organizati	on 🗌 For-Prof	it Business	🗌 Individual
Name of Organization: The dep	artment of Parks B	uildings and Rec	reation Mar	nagement
Name of Contact Person: Patric	k Sullivan			
Mailing Address: 200 Trafton Rd.				
Mailing City/State/Zip: Springfiel	d, MA 01108			
Phone: (413)787-7770	····	Fax: (413)787-6	439	
Email: Psullivan@springfieldcityh	all.com			
Website: Springfieldcityhall.com				
III. BUDGET SUMMARY				
Estimated Project Budget: \$309,	250			
CPA Funding Request: \$250,000				
Will you be seeking multi-year fu	inding 🗌 Ye	s 📕 No		· · · · · · · · · · · · · · · · · · ·
CPA Request as Percentage of Total Project/Program Budget: 100%				
List Other Secured Funding Sources:				
List Other Prospective Funding S	ources: CDBG 202]		
Applicant Signature: 200	110ì		Date Subr	nitted: 4/1/21

I. GENERAL INFORMATION – NEW SAMUEL BOLDEN BATHHOUSE

Community Preservation Funds are available in four categories. There are some questions that are only relevant to certain categories. Please only answer the questions in this section that relate to the category(s) that are being applied for.

- A. All Categories that involve property (land and/or buildings)
 - 1. Provide the parcel ID number(s) for property included in the project
 - a. Parcel Id: 122800034
 - 2. Does the applicant own the property?
 - a. Yes. Samuel Bolden Park is owned by the City of Springfield and maintained by the Department of Parks, Buildings & Recreation Management (DPBRM) as open space.
 - 3. If the applicant does not own the property, attach a purchase & sale agreement to purchase the property.
 - a. Not applicable.
- B. Community Housing Questions Not applicable to this project.
- C. Historic Preservation Questions Not applicable to this project.
- D. Open Space & Recreation Questions
 - 1. Is this project in a wetland or does it abut a wetland?
 - a. No. Samuel Bolden Park is not a wetland
 - If so, has the Conservation Commission been informed?
 a. N/A
 - 3. If the project is on municipal park or conservation land, attached a letter of support from the Park Commission or Conservation Commission.
 - a. The Department of Parks, Buildings & Recreation Management, is the main applicant for this project and is in full support of the project. Please see attached letter from the Board of Park Commissioners.

II. NARRATIVE

The narrative is an opportunity to explain the proposal to the CPC and how the proposal achieves one or more of the CPA criteria. In a separate document, answer the following questions. Keep responses in the same order they are presented here and include the headings for each section.

A. Project Summary

Introduce the project with a summary which notes the CPA category, goals, project scope, and budget. (200 words or less)

The Samuel Bolden Park Bathhouse project will provide restrooms and a place where patrons can purchase snacks or food during a sporting event, or other entertainment taking place at Samuel Bolden Park. Proposed improvements include furnishing and installation of a 36'x 22' foundation with accessible entrance, service window and bathrooms.

This project is aligned with the recreation category of the Community Preservation Act and its goals to create this area for passive recreation. The impact of this project will be immediate, as the project is an opportunity for the community to support local business in the City of Springfield.

Project costs are anticipated at \$264,250 for the construction of the bathhouse. This budget allows for construction, with a contingency of \$25,000 as well as installation of the electric heat, men's and women's toilets, and concession ventilation adding and additional \$20,000. The Department of Parks, Buildings & Recreation Management is requesting the full amount of Community Preservation funding of \$250,000 to provide assessable bathhouse for public use. The remaining \$60,000 will be sought after through CDBG grant funding.

- B. Proposal Description
 - 1. Describe the proposal and how it will benefit Springfield. (200 words or less)

The improvements aim to enhance the parks usability and recreational resources while making the Bolden Park bathhouse an accommodating place for visitors to enjoy refreshments, or the benefit of using a public restroom. The new Bolden Park will be a great draw for soccer and football games. The benefit is in providing a wholesome experience in which parents, kids and competitors can enjoy recreation with the added value of nutritious food from local vendors.

2. Identify what CPA criteria this proposal achieves and how they are accomplished.

The Bolden Park Bathhouse addresses the preservation, rehabilitation and restoration of recreation land as outlined in the Springfield Community Preservation Plan. The improvements aim to increase functionality and beauty of the park to its full potential as a regional park and asset to Springfield's open space inventory.

This project is consistent with the priorities identified in the Community Preservation Plan. The renovation of the Samuel Bolden Bathhouse addresses the following plan criteria: to preserve and enhance the essential character of Springfield, to protect open space and recreational resources that may otherwise deteriorate, to demonstrate a practical and feasible project that can be implemented within its proposed budget and schedule, and to utilize Springfield based resources. The project has received endorsements from municipal boards and departments. Additional community support has been sought at the neighborhood level and the project is supported by the Springfield Parks and Recreation Department, and the Springfield Park Commission.

3. Describe the need that this proposal will address.

PBRM has identified the development of the Bolden Bathhouse as goals of its Open Space and Recovery Plan (2017). Construction of the Bolden Bathhouse will address these goals specifically. The Open Space Plan is developed with community and resident input and PBRM continually strives to address the recreational needs of the city when completing park renovation projects. Additionally, the n Samuel Bolden Park is listed in the City's Capital Improvement Plan, to be completed once funding is available.

There is community and neighborhood support and interest in this park feature. Please see attached letters of support from the Old Hill Neighborhood and Upper Hill Neighborhood Conucils. 4. What is the expected outcome of this proposal?

Completion construction of this project will result in having an immediate and highly visible impact that will increase Bolden Park's draw as a multi-dimensional recreation space for a family to enjoy. As well as expose Springfield residence and visitors to the diverse local vendors that make up the City of Springfield.

- C. <u>Feasibility & Sustainability</u>
 - 1. What other funding sources have been secured or are being pursued?
 - a. At this time, no additional funding other than this CPA have been requested, however we will look to apply for CDBG funding in 2021.
 - 2. Once the proposal is complete how will it be sustained/maintained?
 - a. The bathhouse will continue to be maintained by the DPBRM, under the direction of Board of Park Commissioners.
 - Is there an operating pro forma for when the proposal is complete and what is the basis?
 a. No, there is no operating pro forma for this project.
- D. <u>Applicant Experience</u>
 - 1. What similar projects/programs has the applicant successfully completed?

The Department of Parks, Buildings & Recreation Management will coordinate and oversee all aspects of the Bolden Bathhouse. PBRM has a long history of successfully completing park improvements and renovation projects. The DPBRM plans to work with its on-call design firms to procure necessary engineering plans and materials to successfully complete the improvements to Bolden Park. This project would complete the necessary work to return this park to its full potential.

2. Describe the professional experience of the applicant/project team.

All projects of the DPBRM are overseen by its Executive Director, Patrick Sullivan, who has over 30 years of experience in park renovations and improvements. The department will work with its on-call design firm to complete the necessary construction and landscaping plans for Bolden Park renovations. In the past five years, the PBRM has completed twenty similar projects, resulting in approximately \$14,000,000 in park improvements. The department has been successful success in receiving up to 80% in grant funding on these projects.

Working through the City's procurement regulations, the installation of park amenities and other park improvements will be publicly bid for construction by a qualified vendor.

III. TIMELINE

The timeline should identify the estimated start date and estimated completion date along with the completion of phases or important milestones of the project/program. Please provide the timeline in a list format.

Preliminary Project Schedule:

While this timeline reflects the mouths that it will take to complete the project, but will not be a able to start until the area is near the end of completion.

- □ Spring 2021 April June CPA grant application due CPC Presentations
- Summer 2021 July-August

 CPC Deliberations and & recommendations
- Fall 2021 September October City Council Recommendation & Approval
- Fall 2021 November-December Project Contract Finalized - CPC and DPBRM
- Winter 2022 (once contract executed) January February Request for Qualifications/Proposal for potential design firms issued Design firms interviewed and selected Contract with selected designer awarded through City's Procurement Procedures
- Spring 2022 March May Development of Construction documents and specification
- Summer 2022 June August

 Remenberance Gardens renovations begin on site
- Fall 2022 September NovemberRenovations Completed
- IV. BUDGET Please see Attachment #1 Proposed Project Budget

MAIN BUILDING 32ft x 22ft = 800sqft \$200sqft	\$140,250
EARTH WORK	\$24,500
STRIP & STACK TOPSOIL	
ROUGH-GRADE (50% SITE)	
SCREEN & RESPREAD TOPSOIL	
RIP-RAP SHORE @ DOCK & OUTFALLS	
EXCAVATION	
SITE UTILITIES	\$100,000
WATER- DOMESTIC & FIRE	
-NEW 8" MAIN FROM PARK DRIVE	
SEWER	
-NEW DUPLEX GRINDER PUMPS / CHAMBER	
-NEW GREASE TRAP	
-NEW SERVICE TO GRINDER PUMPS	

-2" FORCE MAIN TO PARK STREET	
ELECTRIC- NEW 200A BUILDING SERVICE	
STORM DRAINAGE	
-CATCH BASINS	
-MAN HOLE	
-PVC PIPING- INCL. WALL BACK-DRAINS & MISC. UNDERD- RAINS	
-12" FLARED END WITH RIP-RAP	
-RAIN GARDENS	
	\$264,250
Contingency	\$25,000
Sicks, Toilet and Outfitting	\$20,000
Total	\$309,250

V. ATTACHMENTS

For all proposals

- A. Commitment letters for revenue sources identified in the budget
 - a. -----
- B. Letters of Support
 - a. Board of Park Commissioners

For projects that involve property (land/buildings)

- C. Letters of Support from Neighborhood Council/Association where project is located
 - a. Please see the attached letter from Old Hill Neighborhood council and Upper Hill Neighborhood council. As always, the DPBRM will work with the neighborhood council as the project moves forward with renovations.
- D. Maps
- 1. Project location on citywide map
 - a. New Bolden Park Property Card from Springfield GIS
- 2. Plot map (from City GIS) with the project parcel outlined and showing all abutting property parcels and the closest major intersection with streets labeled
 - a. S GIS Aerial Map
- E. Architectural/Engineer Plans/Elevations/Site Plans
 - b. A sketch of the proposed plan is attached. This project moving forward will be updated to reflect current cost estimating and project scope.
- F. Photographs
 - a. Site Photos
- G. Operating Pro Forma (for project after it is complete)
 - a. Bolden Park will be maintained and operated by the City of Springfield under the direction of the Department of Parks, Buildings and Recreation Management.
- H. Proof of ownership/control of property such as deed(s), executed purchase & sale agreement, option, lease agreement, etc.
 - a. New Bolden Park Deed

5/19/95 Sheet1

Cost Analysis

Quinn Field
Forest Park, Springfield
May-95
252
968
1
968 sf

QuantityUnitGeneral ConditionsSewer WaterSiteworkSewer WaterPower 480V 3 Ph Service Foundation DrainFoundation DrainConcrete:24*x12"ftg & Pier ftg10cy10"x57"foundation & Pier20cy4"sog (interior, porch & entry)13Masonry:4" Block432Kasonry:4" Block432face Brick799sfMetals:Lintels38If Anchor bolts29carpentry:Zx6 pc framing102carpentry:2x6 pc framing102carpentry:2x6 pc framing174If 2x4 pc framing38ea2x4 Soffit Framing374.5sfSteverIf Insulation1344Sf% Roof System:12eaWall Sheathing195If InsulationSiding38sfVinyl Soffit & Ext Clgs.375sfAluminum Trim146If SidingSiding38sfWall Sheathing799sfThermal & Moisture Protection:Roof13Roof vent31If Flashing20Drip edge156If	5 //	Estimated	
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Insulation 1344 sf 5/8"Roof Sheathing 1260 sf Vinyl Soffit & Ext Clgs. 375 sf Aluminum Trim 146 lf Siding 38 sf Wall Sheathing 799 sf Thermal & Moisture Protection: Roof 13 sq Roof vent 31 lf Flashing 20 lf	Dormer Roof		ls
5/8"Roof Sheathing1260sfVinyl Soffit & Ext Clgs.375sfAluminum Trim146lfSiding38sfWall Sheathing799sfThermal & Moisture Protection:799sfRoof13sqRoof vent31lfFlashing20lf	Ceiling Furring	595	lf
Vinyl Soffit & Ext Clgs.375sfAluminum Trim146lfSiding38sfWall Sheathing799sfThermal & Moisture Protection:799sfRoof13sqRoof vent31lfFlashing20lf	Insulation	1344	sf
Aluminum Trim146lfSiding38sfWall Sheathing799sfThermal & Moisture Protection:799sfRoof13sqRoof vent31lfFlashing20lf	5/8"Roof Sheathing	1260	sf
Siding38sfWall Sheathing799sfThermal & Moisture Protection:799sfRoof13sqRoof vent31lfFlashing20lf	Vinyl Soffit & Ext Clgs.	375	ъ
Wall Sheathing799sfThermal & Moisture Protection:Roof13sqRoof vent31IfFlashing20If	Aluminum Trim	146	lf
Thermal & Moisture Protection: Roof 13 sq Roof vent 31 lf Flashing 20 lf	Siding	38	sf
Roof13sqRoof vent31IfFlashing20If	Wall Sheathing	799	sf
Roof vent 31 lf Flashing 20 lf	Thermal & Moisture Protection:		
Flashing 20 If	Roof	13	sq
o	Roof vent	31	If
	Flashing	20	lf
		156	lf

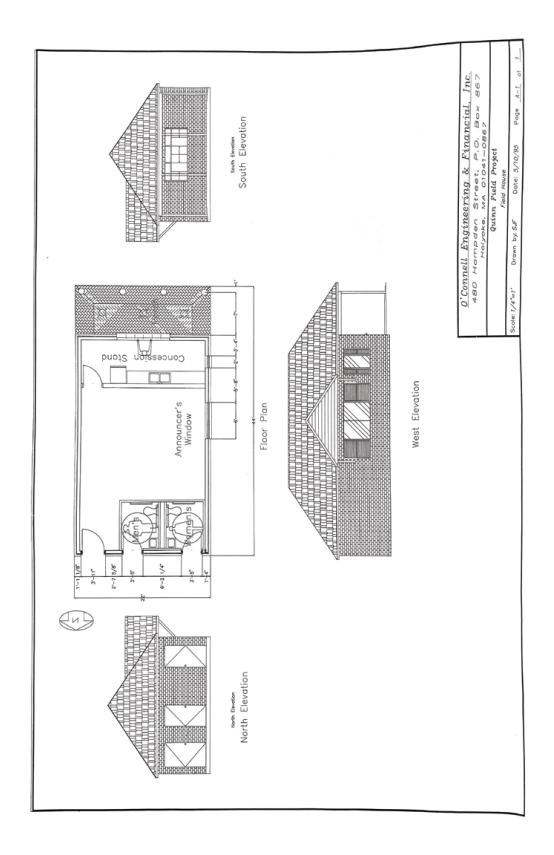
5/19/95 Sheet1

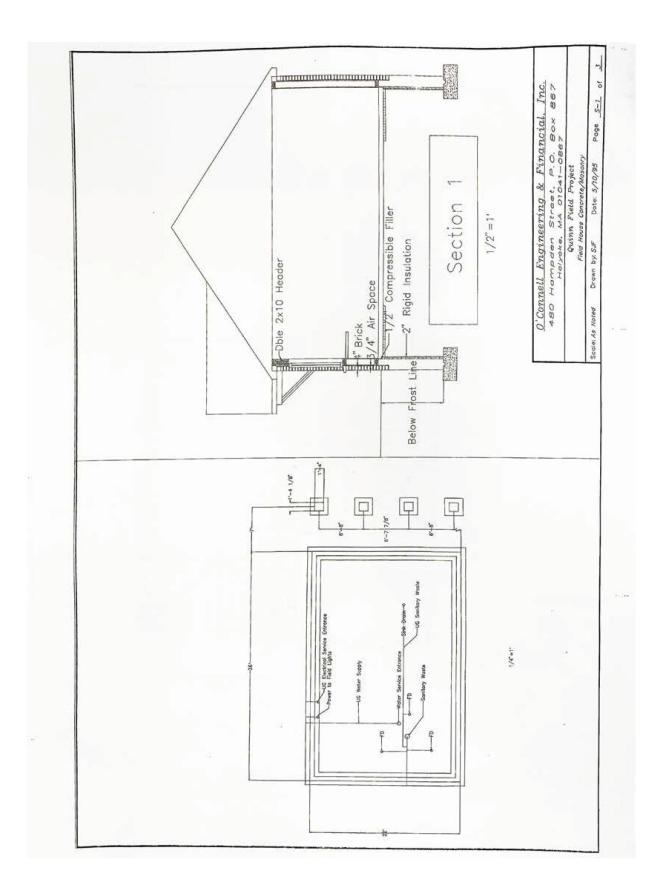
Cost Analysis

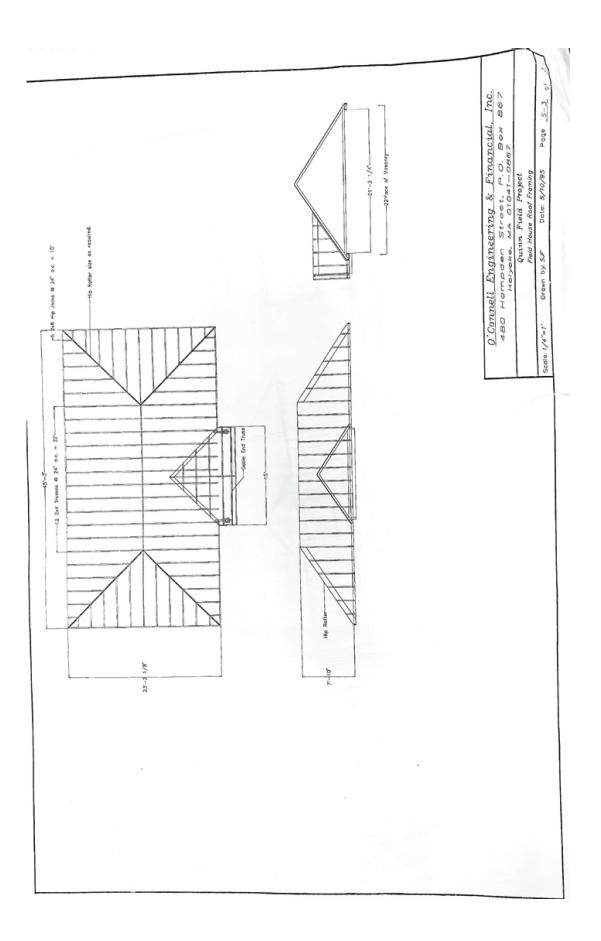
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Cost Analysis			
	ect: Quinn Field		
		orest Park, Springfield	
	ar: May-95		
Project Paramete			
and the second se	rea: 968		
# of Stor			
Foot Pr	int: 968 s	f	
	2-11 V		
	Estimated	**	
	Quantity	Unit lf	
Ice & Water Bar			
Foundat		sf	
Foundation Insulat	tion 704	sf	
Doors & Windows			
Doors & Hardw	1777 T	ea	
Windows 4x6 Ann. Sl		ea	
Windows 2x4 Con. Dbl H	- 254 million - 196	ea	
Windows Trpl Con. 17" slie	ders 1	ea	
Finishes:	2 10 10 10 10 10 10 10 10 10 10 10 10 10		
Drywall (walls &	1777 A	sf	
Flooring (sealed Co		sf	
Painting (walls &		sf	
	igns l	ls	
Window Treats	nent 3	ea	
Furnishings:		162.5	
Security & Teleph		ea	
Sound Sys		ea	
Refriger		ea	
121	ezer 1	ea	
Soft Serve Mac	2012-1201-0 Lager	ea	
Soda Mach		ea	
Cash Regi		ea	
Microv		ea	
Hot Dog Stea	imer 1	ea	
HVAC:	Market Mark	2	
Electric	Selv.	ea	
Toile		ea	
Concession Ventila	ation 1	ea	
Plumbing:	5.5		
	ough 8	ea	
Toilets HCAP Am Std #2108.		ea	
Lav HCAP Am Std #9140.		ea	
Lav HCAP Faucet Am Std # 2238		ea	
n Sink Elkay #LR 3322 18 Type 30		ca	
Con Faucet LKA		ea	
Site Irrig		ea	
Hose		ea	
EHWH 50 gal/	9kW 1	ea	
Fire Protection (none)	39		

O'Connell Engineering Financial, Inc.



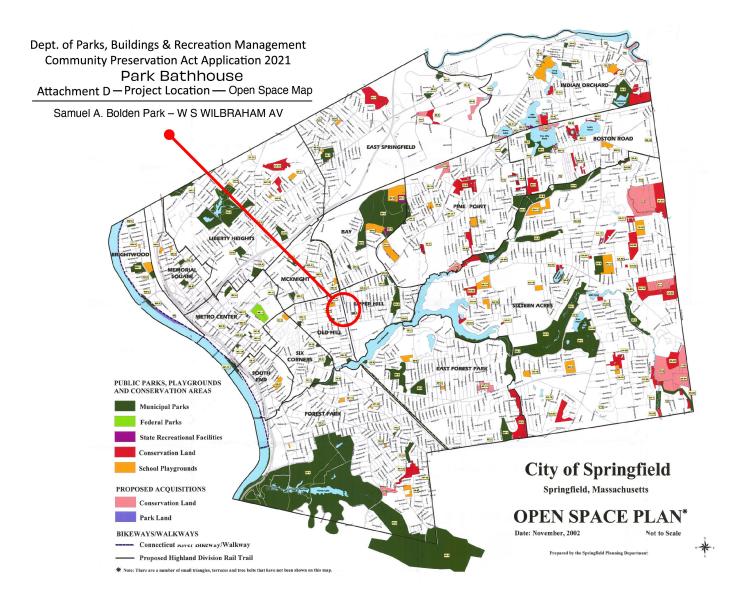


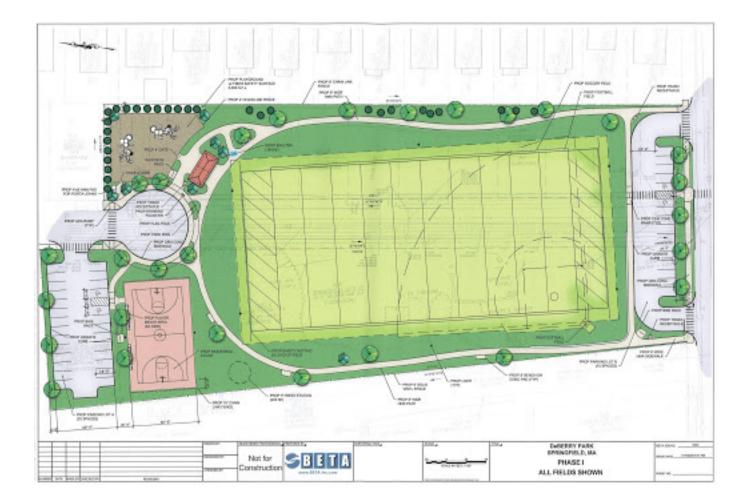














City of Springfield Parks, Buildings, and Recreation Management

March 22, 2021

Community Preservation Committee 36 Court Street Springfield, MA 01103

Dear Committee Members,

The Board of Park Commissioners convened a meeting on March 18, 2021 to hear requests from citizens and community organizations relating to Community Preservation Act 2021 park and recreation grant applications.

The Springfield Park Commission enthusiastically supports the Old Hill Neighborhood Council and Upper Hill Neighborhood Council's application for design and construction of restrooms at Deberry Park.

The Park Commission feels this project is aligned not only with Park Department priorities and needs for enhanced recreational offerings city-wide, but with the Community Preservation Act priorities to renovate neighborhood playgrounds and green spaces.

We are available to answer any questions and look forward to working with the Community Preservation Committee as well as the Old Hill Neighborhood council and Upper Hill Neighborhood council to implement this project.

Sincerely,

Milagros Rodriguez (kmc)

Board of Park Commissioners, Chairwoman

cc: Patrick Sullivan, Executive Director DPBRM Barbara Gresham, Old Hill Neighborhood Council March 1, 2021

Patrick Sullivan Department of Public Works 70 Tapley Street Springfield, Ma 01104

Dear Pat,

We have valued working with you on the relocation of the DeBerry Park. As discussed at our prior neighborhood meetings regarding the Bath House and Concession Station, has been a priority for our neighborhood.

We would appreciate your department's assistance in the preparation of the CPA Application. Prior to submittal of the CPA application, please send the application to our council for review. It is our understanding it is due April 1, 2021.

Sincerely,

Adrienne Osborn President Upper Hill Resident's Council upperhillresidentcouncil@gmail.com March 1, 2021

Patrick Sullivan Department of Public Works 70 Tapley Street Springfield, Ma 01104

Dear Pat,

We have enjoyed working with you on the re-location of the DeBerry Park, as discussed at our prior neighborhood meetings. The bath house and concession station has been a priority for our neighborhood.

We would appreciate your department assistance in the preparation of this C.P.A application. It is our understanding, it is due April 1, 2021.

Sincerely, Barbara Gresham President of Old Hill Neighborhood Council

