

CBDG-NDR		BUDGET MODIFICATION		
<u>Project</u>	<u>Activity #</u>	<u>Budget</u>	<u>Adjustment</u>	<u>Amended Budget</u>
<b>NDR-1</b>		<b>\$ 10,067,500.00</b>	<b>\$ -</b>	<b>\$ 10,067,500.00</b>
	01-NDR	\$ 5,100,000.00	\$ -	\$ 5,100,000.00
	02-NDR	\$ 4,967,500.00	\$ -	\$ 4,967,500.00
<b>NDR-2</b>		<b>\$ 4,675,000.00</b>	<b>\$ -</b>	<b>\$ 4,675,000.00</b>
	03-NDR	\$ 4,675,000.00	\$ -	\$ 4,675,000.00
<b>NDR-3</b>		<b>\$ 791,716.00</b>	<b>\$ 100,000.00</b>	<b>\$ 891,716.00</b>
	04-NDR	\$ 300,000.00	\$ -	\$ 300,000.00
	05-NDR	\$ 191,716.00	\$ -	\$ 191,716.00
	06-NDR	\$ 300,000.00	\$ 100,000.00	\$ 400,000.00
<b>NDR-4</b>		<b>\$ 1,522,663.00</b>	<b>\$ (100,000.00)</b>	<b>\$ 1,422,663.00</b>
	07-NDR	\$ 852,844.00	\$ -	\$ 852,844.00
	08-NDR	\$ 147,156.00	\$ (54,002.12)	\$ 93,153.88
	09-NDR	\$ 222,663.00	\$ (4,394.37)	\$ 218,268.63
	010-NDR	\$ 150,000.00	\$ (19,819.31)	\$ 130,180.69
	011-NDR	\$ 150,000.00	\$ (21,784.20)	\$ 128,215.80
		<b>\$ 17,056,879.00</b>	<b>\$ -</b>	<b>\$ 17,056,879.00</b>