

City of Springfield, Massachusetts

Action Plan, FY10-11



Neighborhood Stabilization, Six Corners
Project funded with HOME Entitlement Grant Funding

First Program Year Action Plan, 2010-11



**City of Springfield,
Massachusetts**

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First Program Year Action Plan

GENERAL

Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Every five years, the City of Springfield undertakes a planning process in which it assesses its community needs, seeks public input, and devises a strategy to accomplish priority projects, which is set out in the City's Five-Year Consolidated Plan. The plan is carried out under the leadership of the Office of Planning and Economic Development. Through OPED, the City works to create and sustain a healthy, vibrant City that stimulates balanced growth through economic development, housing options, neighborhood revitalization, and support for Springfield residents.

The City undertook this strategic consolidated planning process in 2009-2010, and established 12 top-level goals to guide its use of community development funds during years 2010 through 2014.

City of Springfield Consolidated Plan Goals, 2010-2014

Economic Development Goals

1. Promote an environment that encourages entrepreneurship, strengthens existing businesses and expands economic opportunities.
2. Develop and execute strategies that promote development within neighborhood commercial corridors.
3. Prepare and promote existing commercial sites for development.
4. Expand job training and readiness programs to effectively develop a competitive workforce.

Community Development Goals

5. Improve the physical environment of the City through enhancement of streets and streetscapes, parks and open space, and remediation of blight.
6. Provide support and increased opportunities for residents of Springfield, with a particular focus on the City's youth.

7. Support creation and maintenance of appropriate community facilities to serve residents' needs.

Neighborhood Stabilization and Housing Goals

8. Increase housing stability throughout the City, with a particular emphasis on neighborhoods in need of revitalization.
9. Improve the quality of the City's housing stock.
10. Preserve and expand housing options in order to provide opportunity for residents to access safe, sanitary and affordable homes.

Goals Related to Special Needs Populations

11. Continue efforts to end homelessness throughout the City and region, while continuing to meet the emergency needs of people experiencing a housing crisis.
12. Support special needs populations with housing options, supportive services, and facilities as appropriate.

FY 2010-2011 Plan, Funding, and Outcomes. During each year of the Consolidated Plan, the City publishes an Annual Plan, which indicates the programs to be carried out during the year. This document is the City of Springfield's Annual Plan for the first year of the 5-year Consolidated Plan.

In FY 2010-2011, the City of Springfield will receive approximately \$4.4 million in federal Community Development Block Grant (CDBG) and \$1.8 million in the HOME Investment Partnerships Program funding. The City will also receive \$182,962 in Emergency Shelter Grant (ESG) funds, and \$481,793 in funds for Housing Opportunities for Persons with AIDS (HOPWA). During this year, the City will continue to administer multi-year programs funded in 2009 by the Neighborhood Stabilization Program (NSP) and the Homelessness Prevention and Rapid ReHousing Program (HPRP).

The Annual Plan describes how these funds will be used. A full listing of the programs to be funded in this fiscal year is provided within the Appendix.

During FY2010-2011, the City will undertake or advance the following major activities and initiatives:

- *Economic Development:* initial redevelopment activities for the Indian Motorcycle building and the Mason Square Fire Station; preparation for redevelopment of the Lyman Street site; continued retail storefront enhancement for 10 businesses in the South End, North End and along the State Street Corridor, and continued development of Court Square;

- *Job creation:* initiation of a basic instruction in precision manufacturing augmented with contextualized math instruction. The program will offer hands on computer simulation, machining, classroom instruction and job placement assistance and create at least 3 jobs.
- *Community Development:* reconstruction of 3-4 parks; rehabilitation/reconstruction of streets and sidewalks; and assistance to neighborhood councils to improve City neighborhoods.
- *Public services:* provision of a variety of social and development services, especially services targeted to youth and children, to 5000 individuals. These services also include services for elders, people with disabilities, and people with substance abuse and health needs.
- *Improved Public Facilities:* physical improvements to Dunbar Community Center, Greater New Life Christian Center, Mason Square Veterans, North End Housing Initiative, Springfield Girls Club, Square One, Springfield Riverfront Condos, Caring Health Center, Forest Park Zoological Society, and the Springfield Business Improvement District.
- *Neighborhood stabilization, particularly in critical neighborhoods:* redevelopment of 10 abandoned/vacant homes; homebuyer down payment incentives for 30 homebuyers in targeted neighborhoods; demolition of 40 blighted residential structures; homeowner emergency repairs for 15 existing homeowners; rehabilitation for 25 homeowners; foreclosure prevention assistance for 20 households; receivership of 15 residential properties; targeted proactive code enforcement for 500 units; board and secure 75 vacant homes; acquisition and disposition of 75 tax-foreclosed residential properties; rehabilitation of two historic properties; cleanup of 250 lots; interim greening of three vacant lots; graffiti removal at 100 businesses; and creation of one mural intended to deter graffiti.
- *Encouragement of homeownership and housing stability:* homebuyer education for 120 households and down payment assistance for 100 income-eligible households buying throughout the City; this work will complement the “Buy Springfield Now” campaign, which encourages homeownership in the City.
- *Improvement of the City’s housing stock:* rehabilitation of 20 housing units; evaluation and elimination of lead paint hazards in 100 housing units; and increased energy efficiency for 1200 housing units. The City will provide funding for redevelopment of apartment blocks at the intersection of Federal and Worthington, and in the North End.

- *Fair Housing*: assist 150 people with fair housing issues.
- *Continued efforts to decrease homelessness*: completion and start-up of the Homeless Resource Center; development of 55 units of permanent support housing, of which at least 32 are dedicated to chronically homeless individuals; homelessness prevention and rapid rehousing assistance to 225 households; and continued provision of emergency and triage services to households newly becoming homeless. The City and its service providers are in the process of transforming the response to homelessness to emphasize Housing First and to be prepared for changes that will take place under implementation of the HEARTH Act.

Neighborhood-Specific and Development Initiatives:

- *South End Revitalization*: completion of paving and streetscape improvements on Main Street; redevelopment of two residential parcels; demolition of two large blighted buildings and four blighted homes; storefront improvement grants to Main Street businesses; and youth job training and engagement.
- *North End Community Development*: significant investment in human capital, including youth activities and training, recovery engagement, homelessness prevention, and English as a Second language classes; infill housing development targeted to homeownership; targeted demolition of abandoned properties; and interim greening of several parcels.
- *Street Corridor and Old Hill/Six Corners Revitalization*: Redevelopment of ten properties; two infill custom housing units; interim greening of two large parcels; demolition of Spruce Manor Nursing Home;
- *Continued redevelopment*: Union Station; Court Square; former Asylum building; 1550 Main; Mason Square; the former Zanetti School; and the Indian Orchard Business Park.

Past Performance. The City’s last Consolidated Plan was created in 2005, and the City has made significant progress in meeting the FY 2006-2010 goals. In addition, OPED made tremendous progress on securing resources necessary to address existing community needs. Accomplishments for the 2006-2010 period include:

Initiation of South End Revitalization Initiative

The South End was noted by the Urban Land Institute as the top priority neighborhood in the City. During the prior Consolidated Plan period, the City undertook significant planning, consensus-building in the community, and identification of resources to revitalize the South End. The South End Revitalization Initiative, a series of connected public and private projects, is

designed to systematically improve the condition of housing, open space, infrastructure and retail in the South End. Projects include: streetscape improvements to Main Street and Dwight Street Extension; significant improvements to Emerson Wight Park; the redevelopment of the Gemini Site; and the redevelopment of the Hollywood section apartment buildings.

The City began infrastructure improvements in the neighborhood in 2009. The \$10 million project, which creates new streets and sidewalks and creates new open space connections in the neighborhood, is funded through the city bond of \$6.6 million, a \$1.1 million CDBG commitment, and \$3.0 million of grant applications. The City has also cleaned the Gemini site and established a Corridor Storefront Improvement Program.

These neighborhood improvements in the South End are supported by the investment of Neighborhood Stabilization Funds in the area, which is funding redevelopment of several vacant residential properties and the removal of blighted structures.

State Street Corridor

The State Street Corridor, a 3.2 mile major east-west connector in the City, was repaved, with significant traffic flow, streetscape and landscape improvements, in 2008-09. This \$17 million project was funded with state and federal funds. The State Street Corridor includes a number of cultural amenities, historic assets, and civic institutions, including the \$70 new federal courthouse, which opened in 2008.

The physical revitalization of State Street has been complemented by the work of the State Street Alliance, a collaboration of over 50 private and public entities dedicated to the redevelopment of this corridor. The role of the Alliance is to examine market opportunities for retail, office and housing; identify site-specific development opportunities; and create a market-driven program that identifies catalytic projects. The Alliance engaged consultant market research and planning consultants to develop plans for sub-areas of the State Street Corridor. These sub-plans provide guidance for specific City initiatives in these areas, and, in particular, the portion of State Street along the Old Hill and Six Corners neighborhoods, which the City has designated as a Neighborhood Revitalization Strategy Area.

Reduction of Homelessness; the Worthington Street Homeless Resource Center

One of the City's key priorities during the prior Consolidated Plan period was addressing homelessness among individuals in the City. The City has made major

strides in this area, by creating and beginning implementation of a ten-year plan to end homelessness; housing over 100 chronically homeless individuals; improving outreach, coordination, and access to supportive and mainstream services, and the creation of a Homeless Resource Center, currently under construction and expected to be complete in summer 2010. The effects of these combined efforts have been a 70% reduction in street homelessness in the City, as well as a 21% reduction overall in the number of homeless individuals without children in the City.

The City received \$1.7 million in federal Homelessness Prevention and Rapid ReHousing Program (HPRP) funds, which it used to design a new triage and rapid rehousing system, with one lead agency that serves families, and a second lead agency coordinating the response for individuals without children.

The City has taken the lead in creating the Western Massachusetts Network to End Homelessness, a regional effort focused on reducing chronic and family homelessness. After several years of continuing increases in family homelessness, the region has just started seeing the first declines in 2010.

Neighborhood Stabilization Initiatives

The impact of the foreclosure crisis and housing market decline is seen in abandoned and vacant properties throughout the City. The City was awarded Neighborhood Stabilization Program funds in the amount of \$3.5 million, and developers are eligible to receive NSP2 funds from state agencies for redevelopment efforts in Springfield.

In order to best use this investment, the City undertook a careful planning process for neighborhood stabilization, and is combining the NSP work with a number of City-funded initiatives. The City's neighborhood stabilization efforts include:

- Targeted demolition of blighted properties;
- Infill development of single and two-family homes for homeownership;
- Code enforcement quality-of-life sweeps;
- Receivership of abandoned properties;
- "Clean and lien" of vacant lots;
- Use of tax title properties for homeownership opportunities;
- Emergency home repair program; and
- Foreclosure prevention.

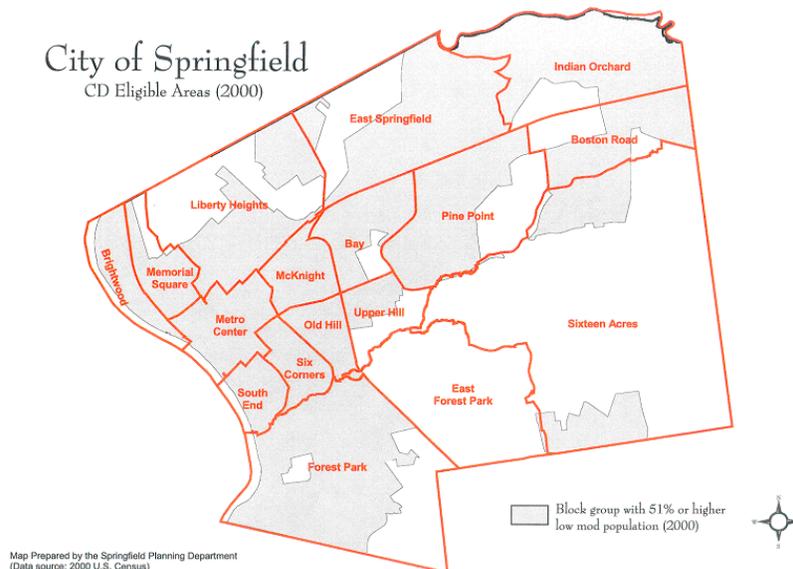
Through a Request for Qualifications process, the City chose five non-profit developers eligible for NSP funds to redevelop foreclosed, abandoned and vacant properties in the NSP target area designated by the City. Three of these

developers are undertaking redevelopment of twelve properties. The City has also committed NSP funds for the removal of blight in the target neighborhoods, including demolition of the Spruce Manor nursing home, a commercial property on Main Street and a multi-unit building in the South End, as well as a number of blighted and abandoned houses.

General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Target Geographic Area. The City of Springfield proposes to expend its CDBG allocation predominately within census block group areas made up of 51% or more low/moderate income population. The City estimates that it will spend more than 70% of its CDBG funds within the City's CDBG target area. The map below illustrates the CDBG-eligible areas.



Of 17 City neighborhoods, six are entirely CDBG eligible and ten are partially eligible. Within the Low-Mod CDBG-eligible areas, most of the neighborhoods contain concentrations of low-income households, and greater than average rates of minorities.

The eligible area includes the census tracts and block groups listed in the table below. Within this area, the City will prioritize eligible projects within its existing Neighborhood Revitalization Strategy Areas (NRSAs), which are marked on the table.

TRACT	BLK GRP	NRSA	LOW MOD PCT	TRACT	BLK GRP	NRSA	LOW MOD PCT	TRACT	BLK GRP	NRSA	LOW MOD PCT
8026.01	3		59.9	8018.00	6	✓	85.7	8011.01	2	✓	100.0
8026.01	4		55.8	8017.00	3		75.4	8009.00	1	✓	86.0
8026.01	5		68.2	8017.00	4		64.0	8009.00	2	✓	81.6
8023.00	1		56.2	8017.00	5		65.8	8009.00	3	✓	95.2
8023.00	2		51.8	8017.00	6		67.4	8009.00	4		70.3
8023.00	4	✓	82.8	8016.05	2		54.2	8009.00	5	✓	89.9
8023.00	5		74.4	8016.03	1		52.3	8008.00	1	✓	90.2
8023.00	6		75.4	8016.02	1		55.9	8008.00	2	✓	84.0
8022.00	1		67.8	8015.03	1		63.5	8007.00	1	✓	85.4
8022.00	2		65.2	8015.03	2		66.0	8007.00	2		75.4
8022.00	3		77.8	8015.02	1		56.3	8006.00	1	✓	85.9
8021.00	1	✓	78.6	8015.02	4		72.4	8006.00	2	✓	96.6
8021.00	4	✓	56.6	8015.01	3		71.4	8006.00	3	✓	99.4
8021.00	6		53.1	8015.01	4		52.1	8005.00	1		61.1
8021.00	9		67.1	8014.02	1		57.1	8005.00	2		56.9
8020.00	1	✓	85.7	8014.02	4		59.1	8004.00	2		53.8
8020.00	2	✓	86.2	8014.01	5		74.3	8004.00	4		54.1
8020.00	3		79.1	8014.01	6		78.2	8004.00	5		62.7
8019.00	1	✓	84.3	8013.00	1		75.2	8004.00	6		66.1
8019.00	2	✓	84.3	8013.00	2	✓	85.2	8003.00	1		59.0
8019.00	3	✓	78.4	8013.00	3		63.2	8002.02	1		52.6
8019.00	4	✓	81.7	8013.00	5		58.4	8002.01	3		58.6
8019.00	5	✓	86.6	8012.00	1	✓	92.7	8002.01	6		69.4
8019.00	8	✓	83.0	8012.00	2	✓	82.4	8001.00	1	✓	80.6
8018.00	1	✓	79.0	8012.00	3		63.4	8001.00	2		54.8
8018.00	2		64.4	8011.02	1	✓	61.1	8001.00	4		74.4
8018.00	3	✓	81.9	8011.02	2		84.3	8001.00	5		72.0
8018.00	5		68.9	8011.01	1	✓	86.6	8001.00	8		65.1

Source: Springfield Planning Department analysis of 2000 US Census

Basis for Allocating Investments. The City of Springfield will predominately expend its FY10-11CDBG allocation with these target neighborhoods and federally eligible areas. Springfield's investment of CDBG funds is based on whether the activity falls within a City funding priority, whether the service is an eligible activity, and whether the service or need meets a national objective. In addition, the activity must meet one of the following CDBG objectives: (1) provide a suitable living environment; (2) provide decent housing; and (3) provide economic opportunity.

Resources are allocated to maximize the benefits to residents within target areas. While public infrastructure, parks, open space, and public-facility projects are exclusively within targeted areas, other strategic investments made for the benefit of low and moderate income residents are throughout the City. It has been necessary to invest outside low/moderate census tracts in order to meet high priority needs of the community such as job creation and economic development.

HOME Investment Partnership Funds (HOME) are used to rehabilitate rental housing, directly assist homebuyers, provide tenant-based rental assistance, and produce and/or preserve affordable housing citywide.

ESG and HOPWA funds are targeted to meet the identified needs of the eligible populations within the geographic area. For ESG, the service area is the City of Springfield. Investments are made in accordance with relative priority and statutory spending caps. HOPWA funds are allocated throughout the EMSA which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible household.

Specific final funding decisions are made by the Mayor, with substantial input from City staff, and taking into consideration the data and community input received in the Consolidated Plan process. Where the City chooses not to carry out activities through its own departments, it issues Requests for Proposals to solicit organizations to carry out the activities. In evaluation of responses to RFPs, the City focuses whether particular funding proposals enable Springfield to achieve its overall community development goals.

Addressing Obstacles to Meeting Underserved Needs. The greatest obstacle to meeting the needs identified in the plan is the lack of resources needed to do so. The City will strive to maximize the resources it has, through targeting and efficient programming, and it will attempt to increase the resources available to address the needs. The City's attempts to increase resources will include:

- Application for competitive grant funding;
- Partnership with the private sector to achieve community goals;

- Assistance to nonprofit agencies and private partners to enable them to compete for government and private funds;
- Advocacy with state administration and local legislative delegation to increase state support for priority City projects and initiatives.

The City’s response is also limited by restrictions placed on available funding sources. Most significantly, restrictions on the use of CDBG funds make it difficult for the City to use these funds more broadly for job creation and job training, which are critical needs in the City.

Other obstacles to meeting underserved needs include the difficulty in addressing community problems which are regionally based, and the need to have high quality data and analysis of the City’s challenges and opportunities. Springfield works to address the first obstacle by collaborating with our jurisdictional neighbors whenever possible. The City has done this effectively in the area of homelessness, where it has been a leader in creating the Western Massachusetts Network to End Homelessness, which advocates and implements a regional response to homelessness. The City is also collaborating regionally in the initiative to bring a north-south high-speed rail line through Springfield, and in supporting the region’s ‘brand’ as the Education Corridor.

In order to make decisions and design programs based on good data and analysis of that data, the City relies on its CitiStat Department, and particularly on the NeighborhoodStat process. NeighborhoodStat is a series of regular meetings (currently biweekly), in which City staff from multiple departments come together to review and analyze data collected from a variety of sources regarding a focus neighborhood. Staff develop a common understanding of neighborhood problems and strategize about how different departments can contribute to solving the problems. Meetings end with a list of identified action steps. This approach is currently focused on NSP target areas, and is examining the areas block-by-block and house-by-house.

Additional Resources to Address Needs in Plan. The following federal, state, and local resources are expected to be made available to address the needs identified in the plan during FY10-11:

Boston Road Corridor Roadway and Traffic Improvements Design	
Chapter 90 Funds	\$300,000
State Highway Funds	\$300,000
Allen Street/Bicentennial Highway Road and Traffic Improvements	
State Highway Funds	\$2,000,000
Arterial and Residential Street Improvements	
State Highway Funds	\$2,000,000

Demolition Program	
City Bond Funds	\$1,000,000
Rebecca Johnson Park	
State PARC Grant	\$450,000
Johnny Appleseed Park	
State PARC Grant	\$150,000
UMass Amherst Design Center – 3-7 Elm Street	
State Funding	\$60,000
1200 West Columbus Avenue	
Private Investment	\$1,600,000
Parker Street & Wilbraham Road-CVS	
Private Investment	\$2,500,000
603 Hendee Street – Titeflex	
Private Investment	\$3,000,000
1592 Main Street	
EPA/PVPC	\$550,000
City Demo Funds	\$300,000
State Funds	\$400,000
Smith and Wesson Industrial Park	
Private Investment	\$9,000,000
Elliot Street – State Data Center	
State Funding	\$76,000,000
Neighborhood Stabilization	
NSP 1 State Funds	\$1,050,000
NSP 1 Federal Funds	\$2,566,272
Heartwap Program	
State – DHCD	\$550,000
Health Care for the Homeless	
HRSA	\$1,210,098
Supportive Housing Program	
Federal HUD Funds	\$1,409,822
Shelter Plus Care Program	
Federal HUD Funds	\$331,728
Homeless Resource Center	
LIHTC Equity/TCAP	\$8,589,902
CEDAC Loan	\$ 450,000
Private	\$1,000,000
MA Housing Innovation Fund	\$2,000,000
Developer Note	\$ 659,506

Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.
3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Lead Agency and Administering Agencies. OPED is the lead agency responsible for administering the programs covered by the Consolidated Plan, and this Annual Action Plan. This Division is made up of the following departments: Community Development, Planning, Economic and Economic Development, Housing, Building, and Neighborhoods. The Division administers funds provided to other City Departments to carry out the plan, which include Parks and Recreation, Public Works, Elder Affairs, and Health and Human Services. The Division also administers grant funding to various agencies and nonprofit organizations. Full lists of funded projects are provided in the Appendix.

Process for Plan Development. Because this year's Action Plan coincided with planning for the Consolidated Plan, the City undertook an extensive outreach process and needs analysis. OPED and other City departments that implement community and economic development programs worked together to solicit input for the City of Springfield's strategy. Outreach included consultations with residents, private industry and non-profit organizations, including Community Based Development Organizations (CBDOs). The consultation process included public hearings, meetings of key City boards and Commissions, community meetings sponsored by neighborhood-based organizations, and regularly held meetings of community-based organizations and human service providers. More specifically, in developing these plans the City consulted:

Housing Services, Homeless Services Providers

RiverValley Counseling (HIV); New North Citizens Council (Anti-poverty); Law Consortium (HIV, Low-Income); YWCA (Victims of Domestic Violence); Mental Health Association (Mental health/Dual Diagnosis); Friends of The Homeless (Homeless); Mercy Hospital (Homeless); Springfield Partner's for Community Action (Anti-poverty); Open Pantry Community Services (Homeless); Massachusetts Justice Project (Low-Income); Square One (Low-Income); and Human Resources Unlimited (Mental Health).

Private Sector

Chamber of Commerce; Springfield College; and the Regional Employment Board.

HOPWA Consultation

City of Northampton; River Valley Counseling; HIV/AIDS Law Consortium; Mercy Hospital; New North Citizen's Council; Tapestry Health Systems; Cooley Dickinson Hospital

Social Services

New North Citizens Council; Holyoke-Chicopee-Springfield Head Start, Inc. ; The City of Springfield's Department of Adult Education; The Citywide Violence Prevention Task Force; The Mayor's Commission on Youth; The Mayor's Office of Elder Affairs; Greater Springfield Senior Services; Hungry Hill Senior Center; Pine Point Senior Center; Mason Square Senior Center; Catholic Charities; and Martin Luther King Family Services.

Health Services

Mercy Medical Center; Baystate Medical Center; Partners for a Healthy Community; American Heart Society, Springfield Chapter; American Cancer Society, Springfield Chapter; Northern Education Services; New North Citizens Council; The Springfield Health Coalition; The Massachusetts Department of Public Health (which sends Springfield data extrapolated from its state wide health indices system); The Massachusetts Office of Emergency Preparedness; and The Executive Office of Health and Human Services.

State Agencies

The City submitted the Draft Consolidated Plan to the Director of the Community Service Division at the Massachusetts Department of Housing and Community Development and the Chief of Staff of the Massachusetts Office of Commonwealth Development.

Adjacent Government

The City notified and consulted with adjacent units of local government. Springfield's Office of Community Development sent notification of the Draft Consolidated Plan and the draft Action Plan web site availability to the Directors of the Community Development Departments in the cities of Chicopee, Westfield, West Springfield, and Holyoke.

Public Housing Agencies

The City of Springfield has been actively engaged with the Springfield Housing Authority during the development of the Plan. A regional public housing authority, HAP Housing, was consulted during the Consolidated Plan development. HAP plays an integral role through its development division, which is a certified CHDO.

Enhanced Coordination. The City seeks to enhance coordination between public and private housing, health, and social service agencies through multi-disciplinary/multi-agency task forces and teams that focus on particular issues or neighborhoods. Some of these teams that will be active during FY10-11 are: The Springfield Food Policy Council, the Springfield Adolescent Sexual Health Advisory Committee; the Implementation Committee for the City's Ten-Year Plan to End Homelessness; the Buy Springfield Now committee; the Closing the Achievement Gap Initiative; the State Street Alliance; the Old Hill Collaborative; and the South End Revitalization Coalition.

Citizen Participation

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

Citizen Participation Process. The City of Springfield encouraged input from low moderate income residents by (1) conducting to an outreach campaign that included web-based internet surveys, (2) conducting a series of community needs assessment meetings sponsored various neighborhood organizations, and (3) disseminating information in an accessible and understandable format.

The City's web-based survey resulted in input from 2900 residents regarding City needs. The survey was distributed directly to citizens, and was also provided to local community organizations, nonprofit agencies, and businesses to request their constituents to respond. The City held numerous community meetings to obtain survey input, in order to obtain responses from people unlikely to have access to a web-based survey.

The City conducted two public hearings to obtain input to be used in creation of the plan. To ensure participation among low/moderate income residents and to public housing residents, the City posted notices of hearings and summaries of information at neighborhood councils, civic associations, and other places frequently patronized by residents, and the City conducted hearings at locations within those areas. The city extensively utilized the city's website, www.cityofspringfield.com to gather information

and to disseminate plans. The City utilized the Republican and the Spanish newspaper, *LaVoz*.

The Action Plan was available in English and Spanish for review at multiple locations to increase the likelihood of citizen participation, including the Office of Community Development, 36 Court Street, Room 101; Office of Housing, 1600 East Columbus Avenue, 1st Floor; and Office of Planning and Economic Development, 70 Tapley St., and the Department of Health and Human Services, 95 State St. An electronic version was sent to Neighborhood Councils and Civic Associations and posted on the City's website at www.cityofspringfield.com. The Draft Action Plans was available from Thursday, April 8 through Friday, May 7th.

A notice about this review period, the availability of the draft plan, and the public hearing about the draft plan, was published in the Republican on Thursday, March 25 and a "save the date" flyer was mailed to the Office of Community Development's extensive mailing list.

A public hearing to obtain comments on the Draft Annual Action Plan was held on April 20, 2010 at 5:00PM at City Hall, Room 220. Two Office of Community Development staff, Cathy Buono and Lori Santaniello, attended the hearing to obtain public comment.

Citizen Comments on the Plan. The City received one comment on the Plan. Madeline Allen, with the agency Boat People SOS, sought support for the Vietnamese and Amerasian community. Ms. Allen pointed out that this population is severely underserved and that it is important for the City to fund the Vietnamese Health Liaison Project.

Efforts to broaden public participation in development of plan. Because the City has not, historically, attracted high turnout at community hearings for the Consolidated and Annual Plans, the City undertook additional outreach in its planning process this year. The City sponsored both a widely-distributed web-based survey, which collected over 2900 responses, and it conducted a series of focus-group consultation meetings in the community, sponsored by neighborhood or non-profit groups.

Institutional Structure

1. [Describe actions that will take place during the next year to develop institutional structure.](#)

Through a cabinet of departments that includes Office of Community Development, Office of Housing, Office of Neighborhood Services, Office of Economic Development and Planning, the City continues to enhance the coordination of the delivery of services and in the development of low- and moderate-income areas regardless of project funding sources. The major institutional focus is to increase coordination and communication among all involved parties from the initial concept through project completion.

Beginning in 2010, Springfield is undertaking a City-wide strategic planning process, in order to empower all City departments to move forward in a more planful way to advance the City's overall goals. It is expected that this planning process will improve inter-departmental movement toward common goals. At the same time, the City, under the leadership of our new Chief Administrative and Finance Officer, is implementing the Continuous Improvement Springfield initiative, focused on using employee teams to examine how we work, with the goal of eliminating waste, reducing cost and improving services.

Springfield will implement the consolidated plan strategy through private industry, non-profit organizations, including CBDOs, CHDOs, and City departments. The utilization of such a broad base of organizations enabled the City to address its community development, housing, homeless and special needs objectives. However, while the number and abilities of the organizations and departments involved are an institutional strength, the City will constantly work to coordinate the projects and programs. Such coordination is integral to the success of the Plan.

Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

OPED, through its Community Development Administration Division, has an established monitoring plan that governs the oversight of all sub recipient and interdepartmental contract agreements including: Community Development Block Grant (CDBG); HOME Investment Partnership Program; Emergency Shelter Grant (ESG); Housing Opportunities for Persons with AIDS (HOPWA); McKinney-Vento Homeless Assistance grants; Neighborhood Stabilization Program (NSP); and Homelessness Prevention and Rapid ReHousing Program (HPRP.)

Most community development projects are implemented by CD staff, with internal monitoring via the Integrated Disbursement and Information System (IDIS) project reports, and strong internal procedures. For these projects and others implemented by City departments (such as public works), the CD staff fully understands and incorporates program requirements. The CD also undergoes an annual performance audit, to insure compliance with HUD regulations.

A comprehensive system has been developed by CD for sub-recipients in order to insure compliance with program and budget requirements. These sub-recipients are usually implementing a social service or housing program. OPED has contractual agreements with sub recipients of the program funds that require compliance with programmatic statutes and regulations. OPED is responsible for ensuring that sub recipients comply

with all regulations governing their administrative, financial and programmatic operations and confirm that the sub recipients are achieving their performance objectives within the contractual schedule and budget and performance measurement system. Per HUD's recommendation, OPED utilizes a coordinated project monitoring process, including coordinated fiscal and program on-site monitoring visits.

Main program files for CDBG-funded programs and projects are maintained within CD's central file system, but the programs and projects are managed by program delivery staff within their respective departments. The Community Development Director of Administration and Finance has primary responsibility for long-term compliance with program and comprehensive planning requirements. In addition, CD staff oversee the fiscal monitoring of all activities funded through CDBG, HOME, ESG, HOPWA, NSP, and HPRP. CD monitors CDBG contracts with organizations, and inter-departmental agreements with other City departments.

The monitoring process includes these essential components:

a. ***Progress Reports***

All sub recipients are required to submit status reports to their Program Monitor. Reports are reviewed by Program Monitors to ensure that sub recipients are undertaking the activities contained within the Scope of Service and that they have achieved or are making diligent efforts to achieve the goals and objectives contained within the contract.

b. ***Invoicing***

Requests for payment are submitted on a reimbursement basis. The Sub recipient submits a Requisition Form accompanied by all source documentation totaling the amount of the request. Source documentation includes: time sheets, invoices, canceled checks, purchase orders, and other sufficient documentation to justify the expenditures. In addition to source documentation, all requests for payment must include a status/progress report.

The CD Administrative Division will review the request for payment to determine it is reasonable, appropriate and in accordance with the contract. If source documentation and monitoring are satisfactory, the request will be scheduled for payment. If deficiencies are found, the Sub recipient is notified immediately.

CD is unable to process any requests for payment that do not include source documentation and a current progress report. Payment is contingent on: 1) expenditures being in accordance with the contract; and 2) satisfactory monitoring with no other outstanding issues.

c. *Monitoring Schedule*

The CD Administration Division maintains a master contract schedule to track the dates and results of monitoring for all sub recipients and inter-departmental contracts. The schedule measures each contract against six risk factors.

- RISK FACTOR 1: Sub recipient is new to the program
- RISK FACTOR 2: Turnover of key staff
- RISK FACTOR 3: Prior compliance or performance problems
- RISK FACTOR 4: Sub recipient is carrying out a high risk activity (*e.g.* economic development)
- RISK FACTOR 5: Multiple CDBG Contracts for the first time
- RISK FACTOR 6: Reports not turned in on time

Any contract not included in the program monitoring schedule is subject to “bench monitoring.” This process involves contract scope review and review of monthly report forms and monthly narratives submitted by the sub recipient.

d. *On-Site Monitoring*

A notification letter is sent to the sub recipient confirming the date and the scope of the monitoring and a description of the information that will be required at the visit.

At the visit, the monitor will review project files to verify: (1) that the activities undertaken by the sub recipient are appropriate to satisfy the contractual obligations; (2) the accuracy of the information contained within the monthly progress reports; and (3) that the sub recipient is properly administering and implementing the program within federal guidelines. In addition, the Monitor ensures that the sub recipient is achieving or making diligent efforts to achieve the goals and objectives stated in the contract.

e. *Follow-up*

As a follow-up to a monitoring visit, the monitor will send a determination of compliance letter notifying the sub recipient of the monitoring results. The letter will detail the purpose of the visit, provide feedback, and address areas for improvement, if necessary. This letter will be reviewed by the appropriate party prior to being sent to the sub recipient.

If the monitor identifies findings, corrective action will be recommended to the sub recipient. If the monitor has any concerns, specific recommendations will be provided to the sub recipient. The sub recipient will be required to provide to CD a written response describing how the sub recipient will resolve any findings and correct any deficiency identified in the letter.

Upon receipt of a sub recipient's response to identified findings or concerns, the Monitor will determine if a follow-up site visit is necessary to ensure that (1) corrective action was taken; and (2) the agency is now complying and performing in accordance with its contract.

f. Long Term Compliance

Projects that have long-term compliance requirements are monitored annually to ensure compliance with funding terms.

The City's monitoring policy requires unit inspections and tenant rent and income certifications of Federally-assisted properties every year. All rental units subsidized with CDBG, HOME and Lead Based Paint Hazard Control funds must be recertified to determine that the rent and/or income remains in compliance with the HUD rent and/or income limits for the project and that the units are occupied by income-eligible tenants. In addition, every Federally-assisted unit is inspected to determine compliance with HUD's Housing Quality Standards.

Tenant Rent and Income Recertification. During the Restriction Commitment Period required by the particular loan documents, tenants in all rental units subsidized through the Lead Hazard Control Grant Program, CDBG, NSP and HOME program must be recertified to determine that the rent and/or income remains in compliance with the HUD rent and/or income limits for the project and that the units are occupied by income-eligible tenants. Rental project owners or managers are required to submit annual reports detailing the income-eligibility of tenants.

Unit HQS Inspections. During the Restriction Commitment Period required by the particular loan documents, all rental units subsidized through the Lead-Based Paint Hazard Control Grant Program, the HOME program and the CDBG Program must be periodically re-inspected to determine that they remain in compliance with HQS standards. The frequency of the re-inspection depends on the type of restriction, but is not less than every year. The City schedules and undertakes inspections according to the required schedule.

On-Site Compliance Monitoring. During the Restriction Commitment Period required by the particular loan documents, the City undertakes regular on-site monitoring visits to ensure that self-reporting on income and rent certification is accurate, and to ensure that all program requirements and policies are in compliance with federal requirements.

Lead-based Paint

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Specific actions the City will take to evaluate lead-paint hazards during the Annual Plan period will include:

- City Code Enforcement inspections to evaluate potential hazards in units where children under six reside and to enforce remediation in compliance with Massachusetts lead laws. Proposed Accomplishment: 100 units.
- Aggressive enforcement, including—as necessary—legal prosecution of property owners who fail to comply with orders to remediate hazards.
- Mandatory pre-rehabilitation lead testing including soil samples for all HOME-funded project-based homeownership and multi-family production programs.
- The City will apply for Lead-Based Paint Hazard Control funding.

Specific actions to reduce the number of housing units containing lead-based paint hazards will include:

- Mandatory remediation within rehabilitation specifications for all project-based and multi-family projects.
- Administration of a state-funded lead abatement program for existing homeowners, if funds are available.

In compliance with Title X, the City has integrated lead hazard controls into all housing policies and programs. Federal requirements for evaluating and remediating lead hazards are fully incorporated into the City's protocol for housing rehabilitation.

Specific Housing Objectives

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Priorities and Objectives for FY10-11. Neighborhood stabilization and responding to foreclosures are high priorities for the City this year. The current foreclosure crisis has depressed the value of houses below the cost of construction of a home. In many instances, homes are valued less than the amount of the mortgage on the home. As a result, some owners, particularly investor-owners, are abandoning properties, and this has led to blight in neighborhoods. In the City's recent web-based survey regarding housing needs, abandoned and vacant buildings was the second-highest ranked issue, after energy costs.

Springfield is responding to these issues with programming that is focused on keeping current owners in their homes (foreclosure prevention, emergency repairs), encouraging buyers to purchase in Springfield (homebuyer education, down payment assistance), and addressing blighted homes (rehabilitation/redevelopment, disposition of tax title properties, demolition, code enforcement). When existing homes are abandoned, the City boards and secures the home to keep the property and the neighborhood safe. Springfield also administers a "clean and lien" program, where the City clears abandoned properties and places a lien to secure the cost.

The foreclosure crisis has increased the number of distressed multi-family rental properties in the City. Springfield is addressing these problem properties through a receivership program, and through investment in rehabilitation of apartment blocks.

The existing housing stock in the City is aged. High heating costs are associated with aged housing, and the low income levels of Springfield residents make these costs even more burdensome. The highest-ranked housing problem in the City's recent survey was energy costs. The City responds to this concern with its energy efficiency and heating system program. Another problem associated with aged housing is the presence of lead-based paint. The City inspects for and identifies lead-based paint hazards. In 2010, it is seeking grant funding to address these hazards.

The City seeks to address housing cost burden for City residents through the development of new infill affordable homeownership units, the preservation of existing subsidized housing in expiring use properties, and through rehabilitation of poor or marginal rental

stock in exchange for income-restricting future occupancy.

The provision of tenant-based rental assistance is another mechanism to reduce cost burden for very-low income households, while providing adequate funds to ensure owner maintenance of aged housing stock. The City will use this type of assistance to increase affordability for vulnerable populations such as the chronic homeless, persons with HIV/AIDS, and other populations in need of permanent supportive housing.

The City’s overall strategies and their relationship to identified housing problems are summarized in the following chart.

		Strategic Response							
		Home-ownership	New Construction /In-fill	Housing Redevelopment	Homeowner Emergency Repair	Lead-based Paint Abatement	Education	Energy Efficiency	Foreclosure Prevention Funds
Housing Problem	Vacant & Abandoned Homes	✓	✓	✓		✓			✓
	Foreclosure	✓	✓	✓			✓		✓
	Substandard Housing		✓	✓	✓	✓			
	Lead-Based Paint Hazard					✓	✓		
	Cost Burden	✓	✓	✓	✓		✓	✓	✓

During FY10-11, the City plans to accomplish the following:

Accomplishments which will increase housing stability throughout the City, with a particular emphasis on neighborhoods in need of revitalization.

- 150 households receive homebuyer counseling
- 100 income-eligible households receive down payment assistance of \$2500
- 30 households receive down payment incentives of \$5000 to purchase in the NRSAs
- 20 households provided loans of up to \$5000 to avoid foreclosure
- 15 abandoned buildings placed in receivership
- 20 severely deteriorated residential structures demolished

Accomplishments which will improve the quality of the City's housing stock.

- 10 vacant/foreclosed units rehabilitated or redeveloped for homeownership; 4 of these units will be made available to households at or below 50% area median income, and the remainder to families at or below 120% area median income
- 15 housing units receive emergency repair and rehabilitation
- 1200 housing units receive assistance with heating system energy efficiency
- 100 units evaluated for the presence of lead-based paint hazards

Accomplishments which will preserve and expand housing options in order to provide opportunity for residents to access safe, sanitary and affordable homes.

- 20 affordable rental housing units produced through rehabilitation of existing multi-family stock, of which 10 will be made affordable to low-income households
- 5 affordable rental housing units subject to expiring use restrictions preserved, of which 5 units will be affordable to low-income households
- 5 affordable homeownership units constructed, which will be made available to moderate and low-income households
- 40 extremely-low-income tenants provided tenant-based rental assistance

Additional Resources Expected to Be Available to Meet Needs. The City expects that the funds it commits in this plan will leverage additional funds, and that increased funding will become available through competitive opportunities. Additional resources expected include Neighborhood Stabilization 2 funds, Low Income Housing Tax Credit funds, private equity, MA Housing Innovation Funds, federal Home Loan Bank Board funds, Lead Paint Hazard Control grant, McKinney and Shelter + Care grants, and City of Springfield bond funds (for demolition).

Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Needs of Public Housing and its Residents. The City has a close working relationship with the Springfield Housing Authority. It recently supported SHA's successful efforts to federalize three state-assisted public housing projects, which will provide SHA with considerable funds for modernization, as well as increased operating funds going

forward. The City is currently working with SHA in exploring opportunities to transform the Marble Street Apartments, a 48-unit poorly-designed complex in the City's South End. Together, the City and SHA envision this project as becoming a Neighborhoods of Opportunity project, which will support revitalization of the South End while improving housing and neighborhood conditions for the public housing residents.

The City and SHA partnered to create up to 90 units of supportive housing for chronically homeless individuals and 10 units of supportive housing for families that experience repeat homelessness. The "Housing First" program uses SHA project-based Section 8 vouchers in existing units owned by private landlords. Applicants for the program, who must have been homeless for one year or more or at least four times in the last three years, are screened by a multi-disciplinary team. The team links the applicants to service providers who agree to provide intensive supportive services, targeted toward helping the tenant to maintain housing. The City funds the supportive services for 32 of the tenants. The remaining services are provided by agencies with existing contracts to provide services to this population.

The Springfield Housing Authority has a Section 8 homeownership program, and the City works with SHA to expand use of the program. In partnership with SHA, the City conducts targeted outreach to public housing and Section 8 residents, and offers customized credit and homebuyer classes to residents on-site at SHA properties. As the City provides development funds for affordable homeownership opportunities, it seeks to find qualified homebuyers among SHA residents. This partnership provides the opportunity for public housing residents to move up into homeownership and obtain the asset of a home, while opening up public housing rental units for very-low income households on the waiting list.

The City and SHA will continue to explore development, homeownership and neighborhood stabilization opportunities, and the City will continue to work with the SHA to ensure fair housing practices are included as part of SHA programs.

"Troubled" Designation. SHA is not designated as "troubled," and it is not a poorly functioning housing authority. It is currently under very strong management.

Barriers to Affordable Housing

1. [Describe the actions that will take place during the next year to remove barriers to affordable housing.](#)

Widespread poverty and the City's aged housing stock create an enormous demand for safe, affordable housing. However, the City's high concentration of poverty and associated social problems, along with the fact that households impacted by concentrated poverty are predominantly minority, suggest that significant creation of new affordable

rental units in the City may have negative consequences in terms of providing existing City residents with economic opportunity and fair housing choices. The City's primary response to the need for safe affordable housing in the City is funding for preservation and rehabilitation of existing affordable housing stock, and initiatives which support affordable homeownership opportunities. The City uses HOME funds to provide tenant-based rental assistance, a strategy that both supports housing affordability and addresses the concentration of poverty. The City encourages its partner agencies and municipalities to assist in simultaneously addressing affordability and concentrated poverty through use of mobile housing resources such as Section 8 vouchers, and through creation of affordable housing throughout the Springfield metropolitan area.

OPED actively promotes the development of collaborations and partnerships with both non-profit and for-profit builders, developers, and other interested parties for the purpose of increasing the capacity for the development of housing opportunities of all types in Springfield. Through collaboration and increased capacity, OPED seeks to position the City to receive additional housing resources.

HOME/American Dream Down payment Initiative

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
 - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
 - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
 - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
 - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
 - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.

- f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
 - a. Describe the planned use of the ADDI funds.
 - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
 - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Forms of Investment. The City of Springfield will not use forms of investment for the HOME Program during this fiscal year other than those described in 92.205(b).

Resale/Recapture provisions. The City of Springfield's HOME Program Recapture provisions are as follows:

HOME Purchase Assistance. In the event that the buyer continues to occupy and does not sell or refinance the property during their period of affordability, the buyer's obligation to repay under the loan shall be null and void. If the buyer continues to own the property but fails to maintain it as a principal place of residence, the entire loan shall be due and payable.

Project Based Homeownership (PBHO) Projects. The City allocates funds for the rehabilitation of existing houses or new, construction of single-family houses to be marketed and sold to first-time homebuyers. These homebuyers must be income-eligible under HOME program guidelines and, depending upon the amount of funding that was allocated for a project, must maintain the home as their primary residence to between 5 and 15 years. To enforce this provision, the City requires all deeds conveying HOME assisted houses contain a deed rider that outlines the specific 'resale/recapture' provisions of the HOME program and puts the buyer on notice of their responsibilities upon purchasing the HOME-assisted property.

The City reserves the right to repurchase the property or to locate an eligible first-time homebuyer to acquire the property. If the City elects not to purchase or locate an eligible homebuyer for the property the homeowner may sell to any third party with the following recapture provisions:

- the Assistance Amount reduced by one (fifth, tenth or fifteenth--however long the duration of the deed rider is) for each full year that has elapsed from the date of this Deed Rider until the date of such sale; OR
- fifty percent (50%) of the amount by which the Net Proceeds exceed the sum of the Grantee's out of pocket costs for the Property including the total amount of principal payments made, the cost of any capital improvements made to the Property.

The assistance amount shall be defined as the difference between fair market value as determined by the appraisal performed at the time the owner first acquired the property and the sale price of the property at acquisition.

Refinancing. The City does not intend to use HOME funds for refinancing.

American Dream Down payment Initiative (ADDI) funds. The City no longer receives ADDI funds.

HOME Matching Funds. Springfield is not currently subject to a requirement for matching HOME funds.

Affirmative Marketing of Units. Springfield requires all housing developers funded by the City to submit an Affirmative Fair Housing Marketing plan, which must be approved by the City's Office of Housing. The AFHM plan must describe the proposed activities to be carried out during advance marketing and during all rent-ups. The affirmative marketing program should ensure that any groups of persons not ordinarily likely to apply for the housing without special outreach know about the housing, feel welcome to apply, and have the opportunity to rent or buy.

Outreach to Women- and Minority-Owned Businesses, and Section 3 Requirements. The City requires developers of City-funded housing to undertake outreach to women and minority-owned business for inclusion in subcontracts. The City also requires developers to comply with Section 3 hiring requirements.

For both W/MBE outreach and Section 3 hiring responsibilities, the City requires that applicants describe their plans as part of the application process for HOME funds, and includes the requirements in funding contracts. At project completion, developers are required to report on compliance with both these requirements.

Specific Homeless Prevention Elements

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Sources of Funds and Uses for Addressing Needs of Homeless. The City of Springfield anticipates the use of significant public and private resources to address homeless needs and to prevent homelessness. The most significant of these resources are the federal McKinney Vento funds and funding through the federal Department of Health and Human Services.

The City will receive \$ 1,741,550 in McKinney-Vento Homeless Assistance Act funds in 2010. These funds will renew existing permanent supportive and transitional housing programs, and is expected to provide new funding for 7 units of permanent supportive housing for homeless individuals with HIV/AIDS and 8 units of permanent supportive housing for families experiencing chronic homelessness. The City is waiting to learn if it will be awarded competitive bonus funds in the amount of \$211,000; if awarded, these funds will support 8 units of permanent supportive housing.

The City will receive \$182,962 in Emergency Shelter Grant funds in FY10-11. The City will use these funds as follows:

- \$64,037 will support operation of emergency shelter;

- \$54,888 will fund Essential Services: rapid rehousing programs for households experiencing homelessness; and
- \$54,888 will fund Homelessness Prevention for households at imminent risk of homelessness.

The City has released a Request for Proposals for these funds, and will make funding awards to agencies in June 2010. The ESG program requires matching resources; applicants are required to demonstrate the applicable match at application. Common sources of match are state shelter, health, and human services funds.

The Commonwealth of Massachusetts is expected to award ESG funds to agencies in Springfield. For the upcoming fiscal year, the following agencies applied: Friends of the Homeless, for shelter operating funds; the Mental Health Association, to support the Tenancy Preservation Program; and HAP, to support prevention and rapid rehousing for families.

In 2009, Springfield was awarded \$1.7 million in Homeless Prevention and Rapid Re-Housing Program (HPRP) funds for a two-year period. These funds were awarded to two lead entities to create prevention and rapid rehousing initiatives: HAP received \$1.1 million to serve families, and Catholic Charities received over \$500,000 to serve individuals without children. The Commonwealth of Massachusetts awarded HPRP funds to HAP and Open Pantry Community Services for rapid rehousing initiatives. In addition, Springfield is part of a regional initiative to prevent and end homelessness, which was awarded \$1.1 million in pilot funding in 2009 from the Commonwealth of Massachusetts; these funds support rapid rehousing initiatives and Housing First programs for chronically homeless individuals.

The City receives \$1,210,098 annually from the Department of Health and Human Services to support the Health Care for the Homeless program.

In addition to the funds detailed above, each homeless service provider funded by McKinney or ESG funds is required to demonstrate other public or private funds targeted to provide services to eligible households. McKinney funds require a 20% match; ESG requires a 100% match. A conservative estimate of the funds matched and leverage to support homeless programs within the City exceeds \$1 million annually.

Action Plan Activities that Support the City’s Strategic Plan to Address

Homelessness. The City will fund several initiatives during the FY10-11 program year to assist homeless and special needs individuals and families transition to permanent housing and independent living. Specifically:

Homeless Assessment and Resource Center

Funds have been allocated for a new 24-hour facility that will provide emergency

shelter beds and meals, triage services, a medical and dental clinic, employment and housing resources, and an array of supportive services and opportunities to apply for mainstream services; the facility will include SRO units for chronically homeless individuals with high service needs.

Tenant Based Rental Assistance: HOME funds provide TBRA subsidies to support housing in the community with wrap-around services for chronically homeless households. Use of TBRA in the local housing market is effective because the City's vacancy rate is high; there are available units but they are not affordable to the population served.

Transitional Housing for Victims of Domestic Violence

HOME funds are supporting development of transitional housing for victims of domestic violence.

The City's efforts to prevent and end homelessness are limited by the extraordinary need in our community and the lack of sufficient resources to meet the need. In particular, the City is finding that it is spending its HPRP funds more quickly than anticipated. While the spending of these funds has resulted in decreases in family homelessness over the past several months, it appears that the funds will be fully spent before additional funds are identified to continue the successful programs.

Chronic Homelessness. In 2007, the City committed to the creation of 250 units of permanent supportive housing targeted to chronically homeless individuals, and 50 units of permanent supportive housing targeted to chronically homeless families, over a ten year period. To date, the City has produced about 100 units for individuals, and 30 for families. In FY10-11, the City expects to open 32 new units for individuals at the Homeless Resource Center, and 8 units for families under a McKinney-funded project sponsored by Martin Luther King Family Services.

Obstacles to continued progress in reducing chronic homelessness include:

- Reluctance by landlords—private and publicly-funded—to rent to people who are chronically homeless;
- Cuts to mainstream services programs that provide supportive services to chronically homeless individuals once they access housing;
- Tightening of rental market due to high foreclosure rate; and
- The very high cost of developing permanent supportive housing, combined with uncertainty about stable funding in the future for the supportive services.

Homelessness Prevention. In FY10-11, the City will continue providing HPRP funds for prevention initiatives, and will devote 30% of its ESG grant to homelessness

prevention. The City also provides CDBG funding for homelessness prevention through its receivership program. Three specific prevention programs are notable:

- **The Housing Court Homelessness Prevention Collaboration.** Several agencies providing prevention services and assistance attend housing court eviction sessions, in order to resolve cases before they become evictions. The network of providers works together, to ensure that needy tenants are able to easily access the resources of any of the collaborating agencies.
- **Rapid Response to Fire and Housing Condemnation.** Numerous tenants in the City become homeless each year due to fire or condemnation of housing units. The Red Cross, HAP Housing, Catholic Charities and Springfield Partners for Community Action collaborate to ensure that families receive quick-response relocation assistance and funds. As a result, these households facing homelessness are now often able to avoid shelter altogether.
- **Receivership.** The City Legal Department observed that it was frequently causing homelessness in the winter when it ordered vacate orders due to lack of heat or hot water. While the City attempted to assist tenants through relocation assistance, the vacate orders in these situations created empty buildings even though the lack of heat or hot water might not be an expensive problem to resolve. Working with HAP Housing, the Springfield Housing Authority and the Massachusetts Housing Partnership, the City created and partially a receivership program, which repairs conditions causing no heat or no hot water, and enables tenants to remain in their housing.

Discharge Coordination Policy. The Springfield CoC monitors compliance with state-mandated discharge policies, which discourage or prohibit discharge into homelessness. The monitoring effort consists of collecting and reviewing local data regarding discharge status. Local adherence to and improvement of discharge policies is a regular topic for CoC monthly meetings. The CoC also coordinates directly with entities with discharge responsibilities, in order to create options other than homelessness for individuals being discharged.

Community Development

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

Springfield's non-housing CDBG-eligible community development needs are specified under each funding category below, along with the City's primary goal(s), strategies to accomplish those goals, and specific activities funded in FY10-11.

Public Facilities. The City supports creation and maintenance of appropriate community facilities to serve residents' needs. Strategies:

1. Provide rehabilitation funding where necessary to improve community facilities. In FY 2010-11, Springfield will provide funding for renovations or modifications at the following community facilities: Dunbar Community Center, Greater New Life Christian Center, Mason Square Vets housing, Springfield Girls Club, Springfield Riverfront Condos, Forest Park Zoological Society, and the Springfield Business Improvement District.
2. Assist in the development of community facilities where they are needed. In FY10-11, Springfield will provide funding to the following agencies to support development of new community facilities: Caring Health Center, Square One, New North Community Center, and the North End Housing Initiative. These development projects are expected to take place over a period of 2-5 years.

Public Improvements. The City will improve the physical environment of the City through enhancement of streets and streetscapes, parks and open space, and remediation of blight. Strategies:

1. Renovate/rehabilitate City parks and recreational facilities. In FY10-11, the City will provide CDBG funding for redevelopment of three parks: Myrtle Street Park, Hubbard Park, and Emerson Wight Park. Funds will also be allocated to replace various spray structures in CDBG and NRSA areas.

2. Fund street improvements and sidewalks in CDBG-eligible areas, with particular emphasis on the NRSAs.
3. Eliminate blight. In FY10-11, the City will acquire and dispose of 75 tax-title properties; preserve two historic buildings, one of which will be residential; remove graffiti from 100 businesses; clean 250 vacant lots; undertake 500 quality-of-life proactive code enforcement inspections; provide interim greening of three highly visible lots; create one community mural (designed to deter graffiti); and board and secure 75 abandoned buildings.

Public Services. The City will provide support and increased opportunities for residents of Springfield, with a particular focus on the City's youth. Strategies:

1. Provide assistance in meeting residents' basic needs, such as food, shelter, homelessness prevention, and utility assistance. The City will fund the following programs in FY10-11: Friends of the Homeless Resource Center, New North Citizens Council, Springfield Partners for Community Action, which will serve a total of 1025 people.
2. Provide early education and childcare, and recreational activities for youth, with a particular focus on at-risk youth. In FY10-11, the City will fund: 5A, AWAKE, Black Men of Greater Springfield, District Recreation Supervisors, Pool and Camp programs through the City of Springfield, Zoo Camp, Greater New Life Christian Center, South End Community Center, Springfield Boys and Girls Club, Square One, New North Citizens Council, Martin Luther King Family Services, ROCA, Salvation Army, YMCA, Urban League, Springfield Girls Club and Family Center. These programs will serve 2,555 youth.
3. Provide support and education for parents of at-risk youth. In FY10-11, the City is funding the Criminal Justice Organization of Hampden County to serve this population. CJO expects to serve 25 people.
4. Provide community health programs, including programs directed toward prevention of teen pregnancy. FY10-11 programs: Dunbar Community Center, Square One, and Puerto Rican Cultural Center, serving 265.

Economic Development. The City has four key economic development goals. The goals and strategies to carry out each goal follow.

- Promote an environment that encourages entrepreneurship, strengthens existing businesses and expands economic opportunities. Strategies:
 1. Offer low interest and forgivable loans to small businesses seeking capital in its Small Business Loan Program.

2. Provide funding and assistance to providers offering technical assistance to small businesses and microenterprises. In FY10-11, the City will provide funding to the Springfield Chamber of Commerce and the Latino Chamber of Commerce, which will offer technical assistance to 10 businesses and microenterprises.
- Develop and execute strategies that promote development within neighborhood commercial corridors. Strategies:
 1. Fund exterior improvement assistance to for-profit businesses. In FY10-11, the City will fund exterior improvement assistance to five local businesses, chosen from eligible businesses that apply.
 2. Fund public way improvements to promote neighborhood commercial corridors.
 - Prepare and promote existing commercial sites for development.
 1. Prepare and promote existing commercial sites for development. Provide renovation funding for vacant buildings in business corridors.
 2. Provide funding for brownfields assessment and remediation.
 - Expand job training and readiness programs to effectively develop a competitive workforce. Strategy:
 1. Fund programs which create jobs, with a particular emphasis on programs that serve youth. The city will provide funding to MCDI and the Western Mass Development which will provide training to 29 individuals.

Antipoverty Strategy

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Springfield is faced with an alarmingly high percentage of families living on or below the poverty level, as defined by the Office of Management and Budget. Almost 27% of Springfield households live in poverty (\$15,020 for a family of three in 2002). Over a third (33.9%) of children under 18 live in poverty, giving the City one of the highest child poverty rates in the state. The rate is higher for Latino families, with 58% of children under 18, and 74% of children under five, living in poverty. Of all household types, single-parent households headed by women are the poorest, with 62% with children under age five living in households with poverty-level incomes.

There is a strong correlation between literacy rates (early childhood education, K-12, and adult education) and the incidence of poverty. Many poor families are headed by parents who have not finished high school, and cannot compete for better-paying jobs. In

Springfield, 26.6% of adults age 25 and over have not completed high school or earned a GED; only 15.4% have earned a bachelor's degree. Without further education, many low-income parents are unlikely to earn incomes that will support their families. According to the Commonwealth Mass INC "The State of the American Dream in Massachusetts, 2002," there is a strong relationship between people's literacy skills and their success in today's economy.

The City's anti-poverty efforts focus on three broad categories: increasing education and literacy; increasing employment and training opportunities; and increasing household assets.

Increasing education and literacy. Many low-income adults lack the education and English language proficiency needed to support their efforts to attain self-sufficiency. In order to assist individuals in overcoming these barriers, the City shall support Adult Basic Education, GED and English Language classes. In FY10-11, the City will support the following adult education programs: Boat People, The Gray House, Puerto Rican Cultural Center, and VACA, serving 180 people

Increasing employment and training opportunities. Within the City, there is a mismatch between the jobs available and the skill levels of local residents; the problem is even more pronounced with regard to youth. In FY10-11, the City will support education, employment and training opportunities for at-risk youth in the following programs: YWCA, Western Mass Development Collaborative, serving 29 youths.

In addition, the City has identified and will pursue to support economic development strategies that improve income, job expansion and job accessibility. Efforts will be made to develop partnerships with businesses and educational institutions to create work-site and distance learning strategies for job progression. The Hampden County Employment and Training Consortium (HCETC) and Massachusetts Career Development Institute (MCDI) both administer programs that provide job training, counseling and educational training to people who are unemployed or underemployed. The City administers the Senior Community Employment Program, which provides subsidized on-the-job training for adults 55 years and older.

The City will, in its projects and through contractual relationships with sub grantees, ensure compliance with the provision of Section 3 of the Housing and Urban Development (HUD) Act of 1968, which helps foster local economic development, neighborhood economic improvement, and individual self-sufficiency by assuring that job training, employment, and contracting opportunities will be made available for low- or very-low income residents in connection with projects and activities in their neighborhoods.

Increasing household assets. Families living in poverty are often unable to take any steps toward building wealth, thereby continuing to struggle in poverty and being unable to support a better life for children or other family members. The City encourages strategies that enable families to save, to invest, and to become homeowners, and believes that these strategies support families and their future generations in escaping poverty. Creation of affordable homeownership opportunities using HOME and NSP funds, the Section 8 Homeownership Program, use of City-owned tax-title houses for rehabilitation or redevelopment, and support for sweat-equity programs such as Habitat for Humanity, provide affordable homeownership opportunities. The City provides further support for low-income households to become homeowners through homebuyer education classes, home-buyers' support clubs, fair housing education, and post-purchase counseling.

NON-HOMELESS SPECIAL NEEDS HOUSING

Non-homeless Special Needs (91.220 (c) and (e))

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Springfield’s overall goal with regard to Special Needs Populations is to support special needs populations with housing options, supportive services, and facilities as appropriate.

Many of the needs of persons with special needs are addressed in the sections that discuss the City’s strategies regarding community and economic development, housing, and homeless services. The City’s types of responses and the relationship to identified special needs populations are summarized in the following chart.

		Strategic Response					
		General Housing Needs	Permanent Supportive Housing	Transitional Housing	Supportive Services	Recreational or Other Programming	Other Facility
Special Needs Population	Elderly	✓			✓	✓	✓
	Persons with Disabilities	✓	✓		✓	✓	✓
	Persons with Alcohol or other Drug Addiction		✓		✓		
	Victims of Domestic Violence	✓		✓	✓		
	Persons with HIV/AIDS	Strategies for this population are covered in the section about Housing Opportunities for Persons With AIDS (HOPWA)					

The City’s specific objectives and strategies to meet those objectives are below.

- Support persons who are elderly or disabled to remain in their homes or otherwise access stable affordable housing. Strategies:
 1. Provide elderly and disabled homeowner with deferred payment loans to perform needed emergency repair to their homes. A part of the

Homeowner Emergency Repair Program, which will serve a total of 15 households in FY10-11.

2. Allow modifications needed due to mobility limitations to be financed under the homeowner emergency repair program. This will be funded as part of the Homeowner Emergency Repair Program.
 3. Provide fuel assistance to income-eligible seniors and persons with disabilities. In FY10-11, the City is providing fuel assistance funds to the Council of Churches of Greater Springfield to assist 100 households.
 4. Support fair housing education and advocacy. In FY10-11, the City is supporting services for 150 households.
- Provide community support for elders and persons with disabilities. Strategies:
 1. Provide senior centers with programming and support directed toward elderly residents. In FY10-11, the City is providing funding support for the Pine Point and Hungry Hill Senior Centers serving 200 seniors.
 2. Provide supportive services for seniors and persons with disabilities. In FY10-11, the City is funding MAB to provide support to 80 visually impaired seniors.
 3. Create permanent supportive housing opportunities. In FY10-11, the City is creating 54 permanent supportive housing opportunities: 32 units for chronically homeless individuals (Friends of the Homeless); 7 units for persons with HIV/AIDS (River Valley Counseling Center); 8 units for families with chronic instability (Martin Luther King Family Services); and 8 units for disabled homeless individuals (SMOC).
 - Promote housing stability and treatment for persons with behavioral health disabilities and people with alcohol or other drug addiction. Strategies:
 1. Create permanent supportive housing opportunities. In FY10-11, the City is creating 54 permanent supportive housing opportunities. Many of these are for people with substance abuse disorders.
 2. Provide community support for people in recovery from alcohol or drug addiction. The City is funding a recovery engagement project at New North Citizens Council. In FY10-11, it will serve 50 individuals.
 3. Provide programs which seek to engage active substance abusers, with the goal of encouraging treatment. The City is providing operating support for the Homeless Resource Center, which prioritizes

engagement around recovery.

- Support victims of domestic violence in their transition to safety and housing stability. Strategies:
 1. Create transitional housing units for victims of domestic violence. In FY10-11, the City is providing HOME funds to the YWCA to support the creation of transitional housing units for victims of domestic violence.

Housing Opportunities for People with AIDS

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.
7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Brief summary description. The City of Springfield administers the Housing Opportunities for Persons with AIDS (HOPWA) program for the three-county area of

Hampden, Hampshire and Franklin Counties. In this area, there are 1939 reported cases of HIV/AIDS: 60 in Franklin County, 122 in Hampshire County, and 1757 in Hampden County. For FY2010, the annual allocation of HOPWA funds for the tri-county area is \$481,793.

The grant administrator for the HOPWA grant is the Springfield Office of Housing. The Director oversees the full grant; two senior program managers are responsible for generating contracts and monitoring program compliance; and the City’s Community Development Administration and Finance office provides fiscal controls and oversight.

The Springfield area HOPWA grant is used to fund Tenant-Based Rental Assistance (TBRA); Short-Term Rent, Mortgage and Utility (STRMU) Assistance; housing information and advocacy/legal services; and supportive services. In past years, over 70% of funds have been used to provide Tenant-Based Rental Assistance or Short Term Rental, Utilities or Mortgage Assistance. The rest of the funds go to supportive services, including Rental Start-Up (first, last and security deposit) and legal assistance related to housing issues.

Report on 2009-10 actions. In FY08-09, recipients of HOPWA funding served 338 households. The funded agencies provided Tenant-Based Rental Assistance (TBRA) for 32 households; Short-Term Rent, Mortgage, and Utility (STRMU) Assistance for 64 households; housing information and advocacy/legal services to 202 households; and supportive services to 98 households. FY09-10 activities are still underway, and will be reported in the City’s 2009-2010 CAPER.

Projected goals and actual accomplishments are summarized in the following table:

Organization	Type of Services	Performance Measure	Projected Accomplishment	FY08-09 Actual Accomplishment
HIV/AIDS Law Consortium	Housing advocacy & legal services	Households	100	76
Cooley Dickinson AIDS Care	TBRA	Households	10	16
New North Citizens Council	Shallow Subsidy/Support Services	Households	150	64/28
River Valley Counseling Center	TBRA/Housing Info & Referral	Households	12	19/126

Evaluation of progress. Provider organizations regularly meet target goals. The primary barrier in our region to achieving the goal of meeting the housing needs of persons with AIDS is the lack of sufficient resources in the face of such overwhelming need.

Annual HOPWA output goals. The annual output goals for HOPWA for FY10-11 are:

Short-term Assistance	50 Households
Rental Assistance	35 Households
Housing Info/ Advocacy & Legal Services	200 Households
Support Services	60 Households

Leveraging. Housing services leverage substantial supportive services and health care funds.

Distribution of funds. Because the highest rates of HIV/AIDS are overwhelmingly in the cities located in Hampden County (Springfield, Holyoke and Chicopee), this area is targeted to receive the bulk of the funding.

In order to select providers of HOPWA programs, Springfield undertakes a formal Request for Proposals process. The funding opportunity is advertised through a legal notice and direct mailing to potential sponsors, including faith-based organizations. The RFP solicits annual goals for each eligible HOPWA activity.

In FY09, the City RFP process was designated as a two-year round of funding. Agencies funded in the first year would receive renewal funding in the following year, provided that they met performance targets and complied with all grant obligations. For FY11, the City expects to put out an RFP for three years of funding.

Barriers encountered. Through consultation with consumers and service providers, the single greatest stated housing need has been identified as affordable rental housing. The preference is for scattered-site housing with a range of wrap around services to be matched to the household needs. The greatest obstacle to serving this need is the lack of sufficient resources to provide both the number and depth of subsidy required. In recognition of this, HOPWA has prioritized rental assistance activities.

Expected trends. Due to improved medication regimens, people with HIV/AIDS are living longer and have a higher quality of life. The primary housing need identified by the community for this population is housing affordability. Some households also need supportive services to maintain their housing.

In Western Massachusetts, the highest contributing factor to HIV infection is injection drug use. Due to this factor, impacted households have barriers to accessing and retaining housing that are in addition to affordability. These include overcoming

negative tenant histories and criminal backgrounds. These households are in need housing information and referral, and advocacy and legal services related to housing issues.

Within Hampden County, there is not a shortage of housing units, but there is a shortage of affordable units. Consequently, development of housing facilities has not been identified as a priority need for HOPWA funds.

Planned Evaluations/studies/assessments. No evaluations, studies or other assessments are planned for FY10-11.

Specific HOPWA Objectives

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Additional funding sources are committed to meeting the housing needs of persons with AIDS as follows:

- Springfield receives a McKinney Supportive Housing Program grant to provide permanent supportive housing to 6 individuals and three families impacted by AIDS.
- Springfield commits the use of HOME tenant-based rental assistance to serve individuals with AIDS.
- For FY10, the City has applied for Shelter + Care vouchers to be used to provide supportive housing to homeless individuals with AIDS.

NEIGHBORHOOD REVITALIZATION STRATEGY AREA

The City of Springfield intends to maintain its intense efforts to fundamentally change its urban neighborhoods that are located within the NRSAs. These communities are home to some of the City's poorest residents and have a wealth of ethnic diversity. The residents, businesses owners, and key stakeholders within the NRSA are dynamic, diverse, and eager for positive change and new investment.

The premise of a NRSA is that a concentrated investment of resources in a limited impact area can have a substantial impact for a targeted revitalization area. Springfield's strategy for these areas hinges on a coordinated marshalling of resources, including those of federal, state and local governments; the private sector; community organizations; and neighborhood residents.

Springfield's NRSA initiatives started in 2005 with initial planning, investment in capacity, and identification of partners and resources. As a result, revitalization has been taking place at a steady rate since NRSA designation, but many major initiatives were started in 2008 or 2009, and are still ongoing. In addition, success in the NRSAs has been handicapped by the down-turn in the housing market. These neighborhoods have been very hard-hit by foreclosures, and now have significant numbers of vacant and abandoned homes and blighted commercial structures. Continued investment in these neighborhoods has the potential to take advantage of redevelopment of these properties, would build on the work that that has been initiated, and would support the City's overall efforts to attract private investment.

Specific objectives and strategies for each of the NRSAs are below. Many of these are subsets of goals otherwise set forth in this plan, demonstrating an intention to focus some programs specifically in the NRSAs.

Specific NRSA Objectives

THE SOUTH END

During the period of this Consolidated Plan, the City's specific objectives for the South End and strategies to meet those objectives are below.

Objective 1. Attract and retain business on Main Street.

Strategies:

- a. Provide small grants to businesses locating in currently vacant/boarded up retail storefronts. FY10-11: 3 businesses.
- b. Continue road and streetscape improvements along Main Street.

Objective 2. Increase income diversity by providing new housing ownership opportunities.

Strategies:

- a. Create infill homeownership opportunities on vacant lots in the neighborhood. FY10-11: 2 housing units.
- b. Promote homeownership in the neighborhood through an incentive buyer down payment program, which is a higher level of down payment assistance than is available in the non-NRSA neighborhoods. FY10-11: 6 households.

Objective 3. Improve appearance and appeal of existing apartment buildings.

Strategies:

- a. Provide funding to undertake the rehabilitation of apartment buildings throughout the neighborhood, especially in the Hollywood section.
- b. Remove blighted structures in and around the Hollywood section, as a means of opening up the apartments to Main Street, and reducing density in the area. FY10-11: 1 blighted apartment building and 1 blighted commercial buildings.

Objective 4. Increase the visibility and safety of Emerson Wight Park.

Strategies:

- a. Undertake park improvements and reconfiguration as set forth in plan for redevelopment of Emerson Wight Park.

Objective 5. Improve opportunities and support for neighborhood residents.

Strategies:

- a. Support job training for South End residents, with a particular focus on youth.
- b. Support key agencies in the neighborhood, such as the South End Community Center, Square One, and Caring Health Center, with funds for programming and/or facilities.
- c. Provide neighborhood-level outreach and information regarding the City's emergency repair program.

Objective 6. Increase public safety.

Strategies:

- a. Clear abandoned and vacant property.
- b. Continue with quality of life code enforcement sweeps in neighborhood.
- c. Demolish blighted houses in the neighborhood. FY10-11: 2 housing units.

THE OLD HILL/SIX CORNERS NRSA

Objective 1. Attract retail, commercial, and market-rate housing to the State Street Corridor.

Strategies:

- a. Provide funding to Main Street retail owners to improve building facades. FY10-11: 4 businesses.
- b. Promote market-rate housing and commercial opportunities in historic buildings and commercial opportunities on available lots on State Street.

Objective 2. Improve appearance of the Central Street Corridor.

Strategies:

- a. Demolish the Spruce Manor Nursing Home.
- b. Undertake interim greening and fencing of City-owned lots along Central Street.
- c. Continue to develop single-family homes along both sides of Central Street, east of Pine Street. FY10-11: 2 housing units.

Objective 3. Increase income diversity by providing new housing ownership opportunities.

Strategies:

- a. Create infill homeownership opportunities on vacant lots in the neighborhood. FY10-11: 2 housing units.
- b. Promote homeownership in the neighborhood through an incentive buyer down payment program, which is a higher level of down

payment assistance than is available in non-NRSA neighborhoods.
FY10-11: 12 households.

Objective 4. Assist existing homeowners to preserve their housing and stay in the neighborhood.

Strategies:

- a. Provide neighborhood-level outreach and information regarding the City's homeowner emergency repair program.

Objective 5. Increase public safety.

Strategies:

- a. Clear abandoned and vacant property.
- b. Continue with quality of life code enforcement sweeps in neighborhood.
- c. Demolish blighted houses in the neighborhood. FY10-11: 10 housing units.

Objective 6. Improve the physical attractiveness of the neighborhood.

Strategies:

- a. Target streets with newly-developed homeownership opportunities for street improvements.

MEMORIAL SQUARE/BRIGHTWOOD NRSA

Objective 1. Revitalize the Main Street retail/commercial corridor.

Strategies:

- a. Through the Develop Springfield initiative, provide funding for façade and storefronts to business owners along the Main Street corridor.
FY10-11: 2 businesses.
- b. Provide street, sidewalk and streetscape improvements which augment the Mass Highway project, including on side streets directly off Main Street.

Objective 2. Provide training to assist neighborhood residents to obtain living wage jobs, particularly jobs expected to be created as a result of the Baystate Hospital expansion.

Strategies:

- a. Fund workforce development initiatives targeted to the North End.

Objective 3. Increase income diversity by providing new housing ownership opportunities.

Strategies:

- a. Create infill homeownership opportunities on vacant lots in the neighborhood. FY10-11: 2 housing units.
- b. Promote homeownership in the neighborhood through an incentive buyer down payment program, which is a higher level of down payment assistance than is available in the non-NRSA neighborhoods. FY10-11: 12 households.
- c. Continue promotion of neighborhood homeownership through the Buy Springfield Now campaign and promotion of the Baystate employee assistance program.

Objective 4. Assist existing homeowners to preserve their housing and stay in the neighborhood.

Strategies:

- a. Provide neighborhood-level marketing of the City's homeowner emergency repair program.

Objective 5. Improve neighborhood facilities.

Strategies:

- a. Assist New North Community Center in development of a new facility, and demolition of the existing building.
- b. Assist in repurposing the Greek Cultural Center facility.

Objective 6. Improve the physical attractiveness of the neighborhood.

Strategies:

- a. Clear abandoned and vacant property.
- b. Continue with quality of life code enforcement sweeps. Improve neighborhood parks, especially Calhoun Park.

Appendix

2010-2011 Funding Sources and Uses

CDBG 2010-2011 Funding Allocations

CDBG Public Service Allocation

Table 3: Consolidated Plan List of Projects

Certifications

Notices of Public Meetings

Notice of Release of Requests for Proposals

2010-2011 Funding Sources and Uses

SOURCES	Amounts	
CDBG Entitlement	\$ 4,441,059.00	
CDBG Carryover	\$ 900,000.00	
CDBG Program Income	\$ 250,000.00	
HOPWA	\$ 481,793.00	
ESG Entitlement	\$ 182,962.00	
HOME Entitlement	\$ 1,801,347.00	
HOME Program Income	<u>\$ 15,000.00</u>	
TOTAL	<u>\$ 8,072,161.00</u>	
CDBG Activities		
Administration	\$ 938,211.00	
Public Service-Exempt	\$ 703,658.00	
Public Service-Non-Exempt	\$ 100,000.00	
Economic Development	\$ 370,000.00	
Public Facilities/Parks/Infrastructure	\$1,360,205.00	
Clearance and Demolition	\$ 810,102.00	
Code Enforcement	\$ 220,000.00	
Housing	\$ 976,383.00	
Neighborhoods	\$ 90,000.00	
Disposition	<u>\$ 22,500.00</u>	
		\$ 5,591,059.00
HOME Activities		
	Program	Funding
Administration		\$ 181,634.00
Homebuyer Assistance		\$ 250,000.00
Tenant Based Rental Assistance		\$ 320,000.00
Project Based Homeownership-CHDO		\$ 272,452.00
Project Based Homeownership-NON-CHDO		\$ 80,000.00
Rental Production		<u>\$ 712,261.00</u>
		\$ 1,816,347.00
ESG Activities		
	Program	Funding
Administration		\$ 9,148.00
Homeless Shelter Operations		\$ 70,614.00
Homeless Essential Services		\$ 51,600.00
Homeless Prevention		<u>\$ 51,600.00</u>
		\$ 182,962.00
HOPWA Activities		
	Program	Funding
Administration		\$ 14,454.00
Project Sponsor Administration		\$ 33,725.00
HOPWA		<u>\$433,614.00</u>
		\$ 481,793.00

CDBG 2010-2011 Funding Allocations

Project Title	Sub recipient	Amount
Economic Development Prog Delivery	City of Springfield-OPED	\$ 50,000.00
Small Business Assistance	Affiliated Chamber of Commerce	\$ 25,000.00
Small Business Assistance	Latino Chamber of Commerce	\$ 25,000.00
Workforce Development Program	MCDI	\$100,000.00
Indian Motorcycle Redevelopment	AIC	\$ 50,000.00
Mural/Mosaic Program	City of Springfield-Office of Housing	\$ 20,000.00
Lyman Street Development	City of Springfield-OPED	\$ 50,000.00
Retail Enhancement Program	City of Springfield-OPED	\$ 50,000.00
Existing Homeowner Rehab-emergency Repairs	City of Springfield-Office of Housing	\$100,000.00
First Time Homebuyer-NRSA and NSP	City of Springfield-Office of Housing	\$140,000.00
HEARTWAP Program	City of Springfield-Office of Housing	\$208,000.00
Housing Program Delivery-Rehabilitation	City of Springfield-Office of Housing	\$ 78,000.00
Housing Program Delivery-Direct Assistance	City of Springfield-Office of Housing	\$105,383.00
Housing Program Delivery-Housing Placement	City of Springfield-Office of Housing	\$ 20,000.00
Historic Restoration-Rehab blight Home Retention & Community Revitalization	City of Springfield-OPED	\$150,000.00
Receivership Program-Emergency Repairs	Rebuilding Together	\$ 75,000.00
Clearance and Demolition - Program Delivery	HAP	\$100,000.00
Bond Payment	City of Springfield-Office of Housing	\$ 28,000.00
Demolition of Vacant/Abandon Properties	City of Springfield	\$433,102.00
Demolition of 12-14 Huntington Street	City of Springfield-Office of Housing	\$324,000.00
Acquisition/Disposition	New England Farm Workers	\$ 25,000.00
Code Enforcement - Street Sweeps	City of Springfield-Office of Housing	\$ 22,500.00
Abandon Response Program	City of Springfield-Code Enforcement	\$ 40,000.00
Park Reconstruction	City of Springfield	\$180,000.00
Streets/Sidewalks	City of Springfield-Park Dept	\$615,000.00
Public Facilities-Rehab for Non-Profits	City of Springfield - DPW	\$400,000.00
Public Facilities-Rehab for Non-Profits	Dunbar Community Center	\$ 35,000.00
Public Facilities-Rehab for Non-Profits	Greater New Life	\$ 25,000.00
Public Facilities-Rehab for Non-Profits	Mason Square Vets	\$ 31,210.00
Public Facilities-Rehab for Non-Profits	North End Housing Int.	\$ 75,000.00
Public Facilities-Rehab for Non-Profits	Springfield Girls Club	\$ 35,000.00
Public Facilities-Rehab for Non-Profits	Square One	\$ 13,755.00
Public Facilities-Rehab for Non-Profits	Springfield Riverfront Condo	\$ 11,012.00
Public Facilities-Rehab for Non-Profits	Caring Health Center	\$ 25,000.00
Public Facilities-Rehab for Non-Profits	BID	\$ 74,228.00
Public Facilities-Rehab for Non-Profits	Forest Park Zoological Society	\$ 20,000.00
Neighborhood Capacity Building Program Dey.	City of Springfield-Neighborhood Svs	\$ 45,000.00
Graffiti Removal	City of Springfield-Office of Housing	\$ 45,000.00

CDBG Public Service Allocation

2011 Applicant	Program Name	Address	2010-2011 Proposed Public Service Funding
Public Service Cap -- Non Exempt			
5A	5A	Springfield College, 263 Alden Street	\$ 6,000.00
AWAKE	Keepers of the Peace Program (KOP)	1127 Main Street	\$ 5,000.00
Black Men of Greater Springfield	W.E.B. Dubois Academy	Springfield Boys & Girls Club, 481 Carew Street	\$ 10,000.00
Boat People SOS	Bilingual Community Liaison	85 Oakland Street	\$ 7,000.00
City of Springfield	District Recreation Supervisors	Forest Park, Trafton Road	\$ 154,158.00
City of Springfield	Open Pools/Recreation Program	Forest Park, Trafton Road	\$ 88,000.00
Criminal Justice Organization of Hampden County	Parenting Program for Incarcerated Parents of At Risk Youth	627 Randall Road, Ludlow (targets residents of CDBG eligible areas)	\$ 8,000.00
Council of Churches	Fuel Assistance	39 Oakland Street	\$ 19,000.00
Dunbar Community Center	Teen Pregnancy Prevention	33 Oak Street	\$ 5,000.00
Forest Park Zoological Society	Zoo Camp	Forest Park, Trafton Road	\$ 7,500.00
Friends of the Homeless	FOH Shelter & Resource Center	769 Worthington Street	\$ 115,000.00
Greater New Life Christian Center	Youth Empowerment Services (YES)	1323 Worcester Street, Indian Orchard	\$ 7,000.00
Hungry Hill Senior Center	Senior Center	494 Rear Armory Street	\$ 5,000.00
MAB Community Services	Visually Impaired Elders	267 High Street, Holyoke, MA (target residents of CDBG eligible areas)	\$ 5,000.00
Mass Fair Housing Center	Fair Housing Project	57 Suffolk Street, Holyoke; target residents of CDBG eligible areas of Springfield	\$ 7,500.00
Martin Luther King Family Center	Youth Education & Enrichment	106 Wilbraham Road	\$ 10,000.00
Parents & Friends of Camp Star	Camp Star/Camp Angelina	Forest Park, Trafton Road	\$ 87,000.00
Pine Point Senior Center	Senior Center	335 Berkshire Avenue	\$ 6,500.00
Roca	Roca's Intervention Model for High Risk Youth	101 Park Street, Chelsea, MA; target residents of eligible CDBG areas of Springfield	\$ 15,000.00
Salvation Army	Bridging the Gap	170 Pearl Street	\$ 10,000.00
South End Community Center	Summer Activities	29 Howard Street	\$ 25,000.00
Springfield Boys & Girls Club	Summer Recreation/After School-IO Unit	Program operates at the Indian Orchard Elementary School, Milton Street	\$ 6,000.00
Springfield Boys & Girls Club	Summer Youth Development	481 Carew Street	\$ 8,000.00

Springfield Girls Club Family Center	Pathway to Success	100 Acorn Street	\$ 7,000.00
Springfield Partners for Community Action	Eviction Prevention Assistance	619 State Street	\$ 9,000.00
Springfield Vietnamese American Civic Association	Family Empowerment Program	433 Belmont Avenue	\$ 5,000.00
Springfield Vietnamese American Civic Association	Housing Options mean Empowerment Program (HOME)	433 Belmont Avenue	\$ 5,000.00
Square One	Early Education & Child Care for At-Risk Youth; frmly Childcare for At-Risk Youth	947 Main Street	\$ 7,000.00
Square One	Fitness & Healthy Living Clinics for Disadvantaged Children	947 Main Street	\$ 9,000.00
The Gray House	Community Education Support	22 Sheldon Street	\$ 6,000.00
Urban League	Urban Achievement	765 State Street	\$ 7,000.00
Western Mass Development Collaborative	Employment Training	781 State Street	\$ 10,000.00
YMCA	Safe Summer Streets	1777 Dwight Street	\$ 10,000.00
YWCA	Youth Build	1 Clough Street	\$ 12,000.00
Public Service Cap – Exempt From Cap			
NNCC	Recovery Community Engagement	2383 Main Street	\$ 20,000.00
NNCC	Summer Fun & Learning Program	2383 Main Street	\$ 10,000.00
NNCC	Homeless Prevention Program	2383 Main Street	\$ 20,000.00
NNCC	Underground Youth Network	2383 Main Street	\$ 10,000.00
PRCC	ESOL	38 School Street	\$ 15,000.00
PRCC	Youth Leadership Program	38 School Street	\$ 10,000.00
PRCC	Youth Education & Health Awareness	38 School Street	\$ 15,000.00

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Planning & Administration

Project Title HOME Administration

Project Description

The Office of Housing will use these funds for planning and execution of the **HOME** Program including general management and oversight of the program.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

N/A

Objective Number N/A	Project ID	Funding Sources:	
HUD Matrix Code 21A	CDBG Citation N/A	CDBG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	\$181,634.00
Performance Indicator N/A	Annual Units N/A	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$181,634.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$181,634.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title First Time Homebuyer Financial Assistance Program

Project Description

Funding for the first time homebuyer financial assistance program, eligible households will be provided purchase assistance (down payment, closing costs and interest rate buy down) at the time of closing; priority funding will be made available to first time homebuyers acquiring foreclosed properties. The program is operated by the Office of Housing

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target neighborhoods

Objective Number DH-2	Project ID	Funding Sources:	
HUD Matrix Code 13	CDBG Citation N/A	CDBG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	\$250,000.00
Performance Indicator Households	Annual Units 100	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$250,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$250,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Tenant Based Rental Assistance (TBRA)

Project Description

Rental assistance will be provided to special needs households. Ongoing rental assistance is provided to as many as 50 households in an initiative that links housing subsidies with supportive services for chronically homeless individuals. One time security deposit assistance is being provided to as many as 50 households to assist them in moving from homelessness into stable housing.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number DH-1	Project ID	CDBG	.....
HUD Matrix Code 31F	CDBG Citation N/A	ESG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	\$320,000.00
		HOPWA	.....
		Total Formula	\$320,000.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	.....
		Assisted Housing	.....
Performance Indicator Households	Annual Units 50	PHA	.....
Local ID	Units Upon Completion	Other Funding	.....
		Total	\$320,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Project based Homeownership- CHDO

Project Description:

Funds for develops to acquire and rehabilitate and/or construct housing for resale to income eligible households.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number DH-1	Project ID	CDBG	
HUD Matrix Code 14G	CDBG Citation 570.208 (a)(3)	ESG	
Type of Recipient Grantee/Subrecipients	CDBG National Objective LMH	HOME	\$272,452.00
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Housing Units	Annual Units 4	Total Formula	\$272,452.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$272,452.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Project based Homeownership- NON CHDO

Project Description:

Funds to non-CHDO developers to acquire and rehabilitate and/or construct housing for resale to income eligible households.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Springfield, MA

Funding Sources:

Objective Number <u>DH-1</u>	Project ID	CDBG	
HUD Matrix Code <u>14G</u>	CDBG Citation <u>570.208 (a)(3)</u>	ESG	
Type of Recipient Grantee/Subrecipients	CDBG National Objective <u>LMH</u>	HOME	<u>\$80,000.00</u>
Start Date <u>7/1/2010</u>	Completion Date <u>6/30/2011</u>	HOPWA	
Performance Indicator Housing Units	Annual Units <u>1</u>	Total Formula	<u>\$80,000.00</u>
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	<u>\$80,000.00</u>

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3
Consolidated Plan Listing of Projects**

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Rental Production

Project Description

Funds for a program to expand and/or preserve affordable rental housing. Program will be operated by the Office of Housing. Funds will be loaned to both for profit and non-profit developers.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number DH-1	Project ID	CDBG	.....
HUD Matrix Code 14B	CDBG Citation N/A	ESG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	\$712,261.00
		HOPWA	.....
		Total Formula	\$712,261.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	.....
		Assisted Housing	.....
Performance Indicator Housing Units	Annual Units 10	PHA	.....
Local ID	Units Upon Completion	Other Funding	.....
		Total	\$712,261.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Planning & Administration

Project Title ESG Administration

Project Description

The Office of Housing will utilize these funds for the planning & execution of the ESG Program, including general management and oversight.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number N/A	Project ID	CDBG	.....
HUD Matrix Code 21A	CDBG Citation N/A	ESG	\$ 9,148.00
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	.....
Performance Indicator Housing Units	Annual Units N/A	Total Formula	\$ 9,148.00
Local ID	Units Upon Completion	Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$ 9,148.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Homeless

Project Title ESG Homeless Shelter Operations

Project Description

Funds will be provided to existing emergency shelter operators to expend the current capacity of emergency systems.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number DH-1	Project ID	CDBG	
HUD Matrix Code 03T	CDBG Citation N/A	ESG	\$ 70,614.00
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	
		HOPWA	
		Total Formula	\$ 70,614.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	
		Assisted Housing	
Performance Indicator People	Annual Units TBD	PHA	
		Other Funding	
Local ID	Units Upon Completion	Total	\$ 70,614.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Homeless

Project Title ESG Homeless Essential Services

Project Description

Funds will be provided to homeless service providers to operate ESG eligible essential service programs for homeless households.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number SI-1	Project ID	CDBG	.....
HUD Matrix Code 03T	CDBG Citation N/A	ESG	\$ 51,600.00
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	.....
Performance Indicator People	Annual Units TBD	Total Formula	\$ 51,600.00
Local ID	Units Upon Completion	Prior Year Funds Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$ 51,600.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Homeless

Project Title ESG Homeless Prevention

Project Description

Funds will be provided to homeless service providers to operate ESG eligible homeless prevention programs.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number SL-1	Project ID	CDBG	
HUD Matrix Code 03T	CDBG Citation N/A	ESG	\$51,600.00
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	
		HOPWA	
		Total Formula	\$ 51,600.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	
		Assisted Housing	
Performance Indicator People	Annual Units TBD	PHA	
Local ID	Units Upon Completion	Other Funding	
		Total	\$ 51,600.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Planning & Administration

Project Title HOPWA Administration

Project Description

The Office of Housing will utilize these funds for the planning and execution of the HOPWA Program, including general management and oversight.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: N/A

		Funding Sources:	
Objective Number N/A	Project ID	CDBG	.....
HUD Matrix Code 21A	CDBG Citation N/A	ESG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	.....
		HOPWA	\$14,454.00
		Total Formula	\$14,454.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	.....
		Assisted Housing	.....
Performance Indicator N/A	Annual Units N/A	PHA	.....
		Other Funding	.....
Local ID	Units Upon Completion	Total	\$14,454.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Planning & Administration

Project Title HOPWA Project Sponsor Administration

Project Description

The Office of Housing will allocate these funds for administrative expenses associated with HOPWA funding.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Tri County areas; Hampden, Hampshire and Franklin Counties

Funding Sources:

Objective Number N/A	Project ID	CDBG	.....
HUD Matrix Code 31D	CDBG Citation N/A	ESG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	\$33,725.00
Performance Indicator N/A	Annual Units N/A	Total Formula	\$33,725.00
Local ID	Units Upon Completion	Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$33,725.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Non-homeless Special Needs

Project Title HOPWA

Project Description

Funding to provide rental assistance, short term subsidies and support services to households impacted by HIV/AIDS. Programs will be operated by human service providers in the tri-county areas: Hampshire and Franklin counties

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Tri County areas; Hampshire and Franklin Counties

Funding Sources:

Objective Number DH-1	Project ID	CDBG	.....
HUD Matrix Code 31	CDBG Citation N/A	ESG	.....
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	HOME	.....
		HOPWA	\$433,614.00
		Total Formula	\$433,614.00
Start Date 7/1/2010	Completion Date 6/30/2011	Prior Year Funds	.....
		Assisted Housing	.....
Performance Indicator Households	Annual Units 340	PHA	.....
		Other Funding	.....
Local ID	Units Upon Completion	Total	\$433,614.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Business Development

Project Title Economic Development Program Delivery

Project Description

CDBG funds will be used to staff a Business Development person for eligible costs related to business assistance and to provide technical assistance to new businesses in CDBG target neighborhoods.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target areas in Springfield, MA

Objective Number EO-1	Project ID	Funding Sources:	
HUD Matrix Code 18B	CDBG Citation 570.203 (b)	CDBG	\$50,000.00
Type of Recipient Grantee	CDBG National Objective LMJ	ESG	
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	
Performance Indicator Jobs	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$50,000.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Business Development

Project Title Small Business Assistance-Vacant Storefront Program

Project Description:

The Affiliated Chamber of Commerce of Greater Springfield will provide grants to businesses that will move into vacant storefronts in CDBG targeted areas. The program will result in reducing crime and vandalism in those areas and also in the creation of jobs. The grants not to exceed \$2500 per business.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target areas in Springfield, MA

Objective Number EO-1	Project ID	Funding Sources:	
		CDBG	\$25,000.00
HUD Matrix Code 18C	CDBG Citation 570.201 (o)(1)(ii)	ESG	
Type of Recipient Grantee	CDBG National Objective LMJ	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Jobs	Annual Units 1	Total Formula	\$25,000.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$25,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Business Development

Project Title Small Business Assistance- Latino Chamber of Commerce

Project Description

The Latino Chamber of Commerce will provide technical assistance to small businesses located in the NRSA or though out the CDBG eligible areas. The project will support the start of new businesses; 60% of the businesses will be located in the NRSA.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target areas and NRSA neighborhoods in Springfield, MA

Objective Number EO-1	Project ID	Funding Sources:	
		CDBG	\$25,000.00
HUD Matrix Code 18C	CDBG Citation 570.201 (o)(1)(ii)	ESG	
Type of Recipient Grantee	CDBG National Objective LMJ	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
		Total Formula	\$25,000.00
Performance Indicator Jobs	Annual Units 1	Prior Year Funds	
Local ID	Units Upon Completion	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$25,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Employment Training

Project Title Workforce Development Program

Project Description

MCDI will provide a job training program to low income with basic instruction in precision manufacturing augmented with contextualized math instruction. The program will offer hands on computer simulation, machining, classroom instruction and job placement assistance.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target areas in Springfield, MA

Objective Number EO-1	Project ID	Funding Sources:	
		CDBG	\$100,000.00
HUD Matrix Code 18B	CDBG Citation 570.203 (b)	ESG	
Type of Recipient Grantee	CDBG National Objective LMJ	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
		Total Formula	\$100,000.00
Performance Indicator Jobs	Annual Units 3	Prior Year Funds	
Local ID	Units Upon Completion	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$100,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Business Development/Redevelopment

Project Title Indian Motorcycle Redevelopment-AIC

Project Description:

American International College, AIC, will utilize these funds for a portion of the soft costs related to the renovation of the firehouse including architectural and engineering, civil, survey and testing, historical and project management, consulting and legal fees.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible target areas in Springfield, MA

Objective Number EO-1	Project ID	Funding Sources:	
		CDBG	\$50,000.00
HUD Matrix Code 18B	CDBG Citation 570.202 (q)	ESG	
Type of Recipient Grantee	CDBG National Objective LMA	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
		Total Formula	\$50,000.00
Performance Indicator Public Facility	Annual Units 1	Prior Year Funds	
Local ID	Units Upon Completion	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Mural/ Mosaic Program

Project Description:

The funds will be utilized for the production of a mural/mosaic on a frequently vandalized building located in the NRSA/NSP areas. An RFP process will be used to select the Artist/contractor. The Office of Housing will oversee the program.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: NRSA/ NSP areas

Objective Number	Project ID	Funding Sources:	
SL-3		CDBG	\$20,000.00
HUD Matrix Code	CDBG Citation	ESG	.....
06	570.201 (f) (2) (iii)	HOME	.....
Type of Recipient	CDBG National Objective	HOPWA	.....
Grantee	LMA	Total Formula	\$20,000.00
Start Date	Completion Date	Prior Year Funds	.....
7/1/2010	6/30/2011	Assisted Housing	.....
Performance	Annual Units	PHA	.....
Indicator –	1	Other Funding	.....
Buildings		Total	\$20,000.00
Local ID	Units Upon Completion		.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Revitalization

Project Title Lyman Street Redevelopment

Project Description:

The Office of Planning & Economic Development will utilize these funds to re-develop a six story brick building at 135-139 Lyman Street owned by the City. The funding will serve as an incentive to attract developers to the area. Funding will be utilized in capital improvements; eventually will create jobs.

Objective Category: Suitable Living Environment Decent Housing x Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area:

Metro Center

Census tract-8012;block group-3

Objective Number EO-3	Project ID	Funding Sources:	
HUD Matrix Code 18B	CDBG Citation 570.203(b)	CDBG	\$50,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – People	Annual Units 716	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$50,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$50,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Business Development

Project Title Retail Enhancement Program

Project Description:

The Office of Planning & Economic Development will utilize funding to assist in the economic revitalization of the South End revitalization. The program will target vacant and boarded up storefronts on Main Street in the South End. This project will result in the creation of jobs and will eliminate the negative appearance with the blighted neighborhood.

Objective Category: Suitable Living Environment Decent Housing x Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area:

South End
Census tract-8020-1; 8020-2;
8020-3

Objective Number EO-3	Project ID	Funding Sources:	
HUD Matrix Code 18B	CDBG Citation 570.203(b)	CDBG	\$50,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – People	Annual Units 2653	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$50,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$50,000.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Existing Homeowner Rehab-Emergency Repairs

Project Description:

The Office of Housing will offer 0% deferred interest loans to income eligible homeowners to complete emergency repairs or modifications to accommodate mobility limitations to homeowners.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area
Springfield, MA

Objective Number DH-1	Project ID	CDBG ESG	\$100,000.00
HUD Matrix Code 14A & 14B	CDBG Citation 570.202	HOME HOPWA	
Type of Recipient Grantee	CDBG National Objective LMH	Total Formula Prior Year Funds	\$100,000.00
Start Date 7/1/2010	Completion Date 6/30/2011	Assisted Housing PHA	
Performance Indicator Housing Units	Annual Units 15	Other Funding Total	\$100,000.00
Local ID	Units Upon Completion		

Funding Sources:

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Homebuyer Financial Assistance Program-NRSA and NSP

Project Description:

An incentive program which will be available to income eligible households. They will have a deferred payment with 0% down payment loans of \$5000 which will be forgivable after five years to purchased homes located in the NRSA or NSP neighborhoods.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area
NRSA/ NSP neighborhoods

Funding Sources:

Objective Number DH-2	Project ID	CDBG	\$140,000.00
HUD Matrix Code 13	CDBG Citation 570.201 (n)	ESG	
Type of Recipient Grantee	CDBG National Objective LMH	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Households	Annual Units 30	Total Formula	\$140,000.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$140,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title HEARTWAP Program

Project Description

The Office of Housing will provide staff to operate a state funded heating system repair and replacement program for income eligible households. Some funding will be set aside to pay for direct costs that exceed the programmatic limits for system repairs and replacement.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Springfield, MA

Funding Sources:

Objective Number DH-1	Project ID	CDBG	\$208,000.00
HUD Matrix Code 14F	CDBG Citation 570.202	ESG	
Type of Recipient Grantee	CDBG National Objective LMH	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Housing Units	Annual Units 350	Total Formula	\$208,000.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$208,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Housing Program Delivery-Rehabilitation

Project Description

Funds for staff costs associated with administering housing rehabilitation programs including homeowner rehabilitation, project based homeownership, rental rehabilitation, graffiti and lead removal programs operated through the Office of Housing.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Eligible households in Springfield

Funding Sources:

Objective Number DH-1	Project ID	CDBG	\$78,000.00
HUD Matrix Code 14H	CDBG Citation 570.202	ESG	
Type of Recipient Grantee	CDBG National Objective LMH	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Linked	Annual Units Linked to Activity	Total Formula	\$78,000.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$78,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Housing Program Delivery-Direct Assistance

Project Description:

Funds for staff costs associated with administering homebuyer/homeowner assistance programs; including First Time Homebuyers. NRSA homebuyer incentive and homeowner emergency repair programs. The program is administered through the Office of Housing.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Eligible households in Springfield

Funding Sources:

Objective Number DH-1	Project ID	CDBG	\$105,383.00
HUD Matrix Code 13	CDBG Citation 570.201 (n)	ESG	
Type of Recipient Grantee	CDBG National Objective LMH	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
Performance Indicator Linked to Activity	Annual Units Linked to Activity	Total Formula	\$105,383.00
Local ID	Units Upon Completion	Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$105,383.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield

Priority Need Housing

Project Title Relocation/Housing Placement

Project Description:

Assistance to low income households at risk of homelessness due to condemnation or court- issued vacate order (assistance limited to households unable to be assisted with HPRP)

Objective Category: Suitable Living Environment x Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility x Affordability Sustainability

Location: CDBG eligible target areas

Objective Number DH-2	Project ID
HUD Matrix Code 13	CDBG Citation 570.201
Type of Recipient Grantee	CDBG National Objective LMH
Start Date (mm/dd/yyyy) 07/01/2010	Completion Date(mm/dd/yyyy) 06/30/2011
Performance Indicator Housing Units	Annual Units 16
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$20,000.00
ESG	
HOME	
HOPWA	
Total Formula	\$20,000.00
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$20,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Historic Restoration-Rehab Blight

Project Description

Objective Category: Suitable Living Environment x Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area:

Objective Number	Project ID	Funding Sources:	
HUD Matrix Code 14G	CDBG Citation 570.280(b)(2)	CDBG	\$150,000.00
Type of Recipient Grantee	CDBG National Objective SBS	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator –	Annual Units	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$150,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$150,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Home Retention and Revitalization Program-Rebuilding Together

Project Description:

Home Retention and Revitalization will complete home repairs, modifications or rehab project plus; one non-profit facility in any of the eligible areas of Springfield. All projects will serve low income, single family homeowners that will consist of either family's with children, elderly, military vets or disabled.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG Target Neighborhoods

		Funding Sources:	
Objective Number DH-1	Project ID	CDBG	\$75,000.00
HUD Matrix Code 06	CDBG Citation 570.201 (h)	ESG	_____
Type of Recipient Grantee/Subrecipients	CDBG National Objective LMH	HOME	_____
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	_____
Performance Indicator Housing Units	Annual Units 25	Total Formula	\$75,000.00
Local ID	Units Upon Completion	Prior Year Funds	_____
		Assisted Housing	_____
		PHA	_____
		Other Funding	_____
		Total	\$75,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Housing

Project Title Receivership Fund

Project Description

Funds will be made available to encourage participation in receivership of properties where code violations are detrimental to the health, safety and well being of the occupants. Funds will be used for rehabilitation to correct code violations and other problems that affect the habitability of the dwelling. The program is administered through HAP.

Objective Category: Suitable Living Environment x Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area

Eligible housing units in Springfield, MA

Objective Number DH-3	Project ID	Funding Sources:	
		CDBG	\$100,000.00
HUD Matrix Code 14B	CDBG Citation 570.202	ESG	
Type of Recipient Grantee	CDBG National Objective LMH	HOME	
		HOPWA	
Start Date 7/1/2010	Completion Date 6/30/2011	Total Formula	\$100,000.00
		Prior Year Funds	
		Assisted Housing	
Performance Indicator Housing Units	Annual Units 20	PHA	
Local ID	Units Upon Completion	Other Funding	
		Total	\$100,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Clearance & Demo-Program Delivery

Project Description

Funding for staff costs associated with the clearance and demolition of blighted properties in CDBG eligible areas. The program is administered through the Office of Housing.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG target areas in Springfield

Objective Number SL-3	Project ID	Funding Sources:	
		CDBG	\$28,000.00
HUD Matrix Code 04	CDBG Citation 570.201 (d)	ESG	
Type of Recipient Grantee	CDBG National Objective LMA	HOME	
Start Date 7/1/2010	Completion Date 6/30/2011	HOPWA	
		Total Formula	\$28,000.00
Performance Indicator Linked to Activity	Annual Units Linked to Activity	Prior Year Funds	
Local ID	Units Upon Completion	Assisted Housing	
		PHA	
		Other Funding	
		Total	\$28,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Bond Payment

Project Description

Funding will be used to pay debt service on City Bonds.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG target areas in Springfield

Objective Number SL-3	Project ID	Funding Sources:	
HUD Matrix Code 04	CDBG Citation 570.201 (d)	CDBG	\$433,102.00
Type of Recipient Grantee	CDBG National Objective SBS	ESG	
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$433,102.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$433,102.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Demolition of Vacant/Abandon Properties

Project Description:

The Office of Housing will utilize CDBG funds to oversee the demo of vacant/abandoned properties located within the NRSA/NSP areas.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

NRSA and NSP areas

Objective Number SL-3	Project ID	Funding Sources:	
		CDBG	\$324,000.000
HUD Matrix Code 04	CDBG Citation 570.201 (d)	ESG	
Type of Recipient Grantee	CDBG National Objective LMA	HOME	
		HOPWA	
Start Date 7/1/2010	Completion Date 6/30/2011	Total Formula	\$324,000.000
		Prior Year Funds	
Performance Indicator Housing Units	Annual Units 30	Assisted Housing	
Local ID	Units Upon Completion	PHA	
		Other Funding	
		Total	\$324,000.000

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Demolition of 12-14 Huntington Street

Project Description:

New England Farm Workers Council will use these funds to demolish the six year vacant deteriorated house which is part of the 11 million dollar tax credit Borinquen project.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

12-14 Huntington Street-
Brightwood/Memorial Square

Objective Number SL-3	Project ID	CDBG ESG	\$25,000.00
HUD Matrix Code 04	CDBG Citation 570.201 (d)	HOME HOPWA	
Type of Recipient Grantee	CDBG National Objective LMA	Total Formula Prior Year Funds	\$25,000.00
Start Date 7/1/2010	Completion Date 6/30/2011	Assisted Housing PHA	
Performance Indicator Housing Units	Annual Units 2	Other Funding Total	\$25,000.00
Local ID	Units Upon Completion		

Funding Sources:

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Acquisition/Disposition

Project Description

Funds to provide staff and administrative costs associated with the acquisition and disposition of tax title properties. Program is designed to effect redevelopment.

Objective Category: Suitable Living Environment x Decent Housing Economic Opportunity

Outcome Category: x Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible properties in
Springfield, MA

Objective Number DH-1	Project ID	Funding Sources:	
HUD Matrix Code 02	CDBG Citation 570.201 (b)	CDBG	\$22,500.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	
Performance Indicator –People	Annual Units 75	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$22,500.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$22,500.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Targeted Code Enforcement-Street Sweeps

Project Description:

CDBG funds will be used to conduct proactive street sweeps on Saturday's. They will be done on a house-house/ street-street basis. All are located within CDBG eligible target neighborhoods.

Objective Category: Suitable Living Environment x Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area

CDBG eligible properties in
Springfield, MA

Objective Number DH-3	Project ID	Funding Sources:	
HUD Matrix Code 15	CDBG Citation 570.202 (c)	CDBG	\$40,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	
Performance Indicator – Housing Units	Annual Units 2000	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$40,000.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$40,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Abandon Response Program

Project Description:

This special clean up program is needed to address the accelerating dumping & building abandonment caused by the general economic slowdown & the increased building abandonment & foreclosure activity in Springfield. It is a special program designed to combat the foreclosure activity in Springfield.

Objective Category: x Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location/Target Area

CDBG target areas

Objective Number	Project ID	Funding Sources:	
SL-3		CDBG	\$180,000.00
HUD Matrix Code	CDBG Citation	ESG	
15	570.201(f)(1)(ii)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Grantee	LMA	Total Formula	\$180,000.00
Start Date	Completion Date	Prior Year Funds	
7/1/2010	6/30/2011	Assisted Housing	
Performance	Annual Units	PHA	
Indicator –	TBD	Other Funding	
People		Total	\$180,000.00
Local ID	Units Upon Completion		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Park Reconstruction

Project Description

CDBG funds to be allocated to provide upgrades and improvements to Emerson Wight Park, Hubbard Park and Mrytle Street Park;
Mrytle Street Park, \$150,000
Hubbard Park, \$50,000
Emerson Wight, \$215,000
Funds will also be allocated to replace splash \$200,000.pads at the various spray structures in CDBG and NRSA neighborhoods;

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG eligible target neighborhoods and NRSA neighborhoods

Objective Number	Project ID	Funding Sources:	
SL-3		CDBG	\$615,000.00
HUD Matrix Code	CDBG Citation	ESG	.....
03F	570.201(c)	HOME	.....
Type of Recipient	CDBG National Objective	HOPWA	.....
Grantee	LMA	Total Formula	\$615,000.00
Start Date	Completion Date	Prior Year Funds	.....
7/1/2010	6/30/2011	Assisted Housing	.....
Performance	Annual Units	PHA	.....
Indicator –	6253	Other Funding	.....
People		Total	\$615,000.00
Local ID	Units Upon Completion		.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Streets/Sidewalk Improvements

Project Description:

DPW will prepare plans specifications and bidding docs for the paving of streets and the replacement or reconstruction of sidewalks that will improve the infrastructure system in these CDBG eligible neighborhoods which will also compliment other projects in eligible areas.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG eligible neighborhoods

Objective Number SL-3	Project ID	Funding Sources:	
HUD Matrix Code 03K & 03L	CDBG Citation 570.201(c)	CDBG	\$400,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – People	Annual Units 10,000	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$400,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$400,000.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield

Priority Need Neighborhood Enhancement

Project Title Rehab for Non-Profits-Dunbar Community Center

Project Description:

Dunbar Community Center will utilize CDBG funds to install durable finished flooring in areas of the community center including corridors, toilet rooms and locker/shower rooms. The installation of the flooring will result in a healthy, well cleaned environment.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location: Old Hill Neighborhood-NRSA

Objective Number SL-1	Project ID
HUD Matrix Code 03	CDBG Citation 570.201 (c)
Type of Recipient Subrecipient	CDBG National Objective LMA
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date(mm/dd/yyyy) 6/30/2011
Performance Indicator Public Facility	Annual Units 1
Local ID	Units Upon Completion

Funding Sources:

CDBG	\$35,000.00
ESG	
HOME	
HOPWA	
Total Formula	\$35,000.00
Prior Year Funds	
Assisted Housing	
PHA	
Other Funding	
Total	\$35,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield

Priority Need Neighborhood Enhancement

Project Title Rehab for Non-Profits-Greater New Life Christian Center

Project Description:

CDBG funds will be used to create a mental health & substance abuse outpatient counseling center which will be housed in its 12,000 square foot facility. The funds will be utilized for the installation of elevator to provide handicap access to the lower level of the building as well as construction of the clinical offices.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location: CDBG target neighborhood-Indian Orchard

Objective Number SL-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$25,000.00
Type of Recipient Subrecipient	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date(mm/dd/yyyy) 6/30/2011	HOME	
Performance Indicator Public Facility	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$25,000.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$25,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Rehab to Non-Profit-Mason Square Vets

Project Description:

Funds will be used to eliminate barriers at the current facility located on Eastern Avenue. The completed project will allow disabled vets and disabled family members of vet's ease of access. The new accommodations will eliminate the need for special accommodations for disabled vets.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Old Hill/NRSA neighborhood

Objective Number ST-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$31,210.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – Public facility	Annual Units 1	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$31,210.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$31,210.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield

Priority Need Neighborhood Enhancement

Project Title Rehab for Non-Profits-North End Housing Initiative

Project Description:

CDBG funds will be used for improvements to an existing commercial property to allow for accessible delivery of comprehensive human services improvements including, HVAC system, electrical upgrades, roof replacement, build out of the unimproved portion of property. The renovations will permit NNCC to relocate and provide "one stop shopping" for low income households in need.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location: Brightwood/Memorial Square-NRSA Neighborhood

Objective Number SL-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$75,000.00
Type of Recipient Subrecipient	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date(mm/dd/yyyy) 6/30/2011	HOME	
Performance Indicator Public Facility	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$75,000.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$75,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Rehab to Non-Profit-Springfield Girls Club

Project Description:

Springfield Girls Club will utilize funds to make substantial improvements; including replacement of windows, interior painting, security cameras and cable wiring for camera, installation to improve the safety of children in and around the building.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG target area

Objective Number ST-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$35,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – Public facility	Annual Units 1	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$35,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$35,000.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield

Priority Need Neighborhood Enhancement

Project Title Rehab for Non-Profits-Square One Children's Center-King Street Facility

Project Description:

Square One will utilize these funds to make exterior and interior renovations; including replacement of boilers, classrooms re-painted, flooring replaced and parking lot storm drains replaced. These renovations will better able the Center to provide a safe and healthy early education and care environment for the children.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location: Old Hill Neighborhood-NRSA

Objective Number SL-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$13,755.00
Type of Recipient Subrecipient	CDBG National Objective LMA	ESG	
Start Date (mm/dd/yyyy) 7/1/2010	Completion Date(mm/dd/yyyy) 6/30/2011	HOME	
Performance Indicator Public Facilities	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$13,755.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$13,755.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Springfield Riverfront Condo

Project Description

Funds will be used to purchase a new handicap accessible elevator at the Hall of Fame site which provides access over the tracks to the River Front walking path.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG target areas

Objective Number SL-3	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$11,012.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – Public facility	Annual Units 1	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$11,012.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$11,012.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Rehab to Non-Profit-Caring Health Center

Project Description:

The funds will be utilized to make major HVAC and electrical upgrades and energy management improvements to the clinic.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

Objective Number SI-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$25,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – Public facility	Annual Units 1	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$25,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$25,000.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Downtown North Improvements

Project Description

The SBID will implement a number of infrastructure and parks enhancement programs in the north downtown. Enhancements include to lighting and sidewalks, and the restoration of Stearns Square fountain.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG target area-Metro Center

Objective Number	Project ID	Funding Sources:	
SL-3		CDBG	\$74,228.00
HUD Matrix Code	CDBG Citation	ESG	.....
03	570.201 (c)	HOME	.....
Type of Recipient	CDBG National Objective	HOPWA	.....
Grantee	LMA	Total Formula	\$74,228.00
Start Date	Completion Date	Prior Year Funds	.....
7/1/2010	6/30/2011	Assisted Housing	.....
Performance	Annual Units	PHA	.....
Indicator –	TBD	Other Funding	.....
People		Total	\$74,228.00
Local ID	Units Upon Completion		.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Rehab to Non-Profit-Forest Park Zoological Society

Project Description:

The funds will be utilized to develop a new education center and exhibit building. The building will feature administrative offices, animal enclosures viewable from the exterior and interior of the building and classroom space.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG eligible target area

Objective Number SI-1	Project ID	Funding Sources:	
HUD Matrix Code 03	CDBG Citation 570.201 (c)	CDBG	\$20,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	.....
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	.....
Performance Indicator – Public facility	Annual Units 1	HOPWA	.....
Local ID	Units Upon Completion	Total Formula	\$20,000.00
		Prior Year Funds	.....
		Assisted Housing	.....
		PHA	.....
		Other Funding	.....
		Total	\$20,000.00
		

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Human Capital

Project Title Neighborhood Capacity Building Program

Project Description

Funds will be allocated for staffing costs associated with building capacity within existing neighborhood organizations to undertake neighborhood revitalization projects.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: CDBG eligible areas in Springfield

Objective Number	Project ID	Funding Sources:	
SI-1		CDBG	\$45,000.00
HUD Matrix Code	CDBG Citation	ESG	.....
19C	570.201 (p)	HOME	.....
Type of Recipient	CDBG National Objective	HOPWA	.....
Grantee	LMA	Total Formula	\$45,000.00
Start Date	Completion Date	Prior Year Funds	.....
7/1/2010	6/30/2011	Assisted Housing	.....
Performance	Annual Units	PHA	.....
Indicator –	10	Other Funding	.....
Organizations		Total	\$45,000.00
Local ID	Units Upon Completion		.....

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Title Graffiti

Project Description:

Funds for staff and materials associated with the removal of graffiti from privately-owned buildings. This program is administered through the Office of Housing.

Objective Category: x Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability x Sustainability

Location: CDBG eligible areas of Springfield

Objective Number SL-3	Project ID	Funding Sources:	
HUD Matrix Code 14H	CDBG Citation 570.202	CDBG	\$45,000.00
Type of Recipient Grantee	CDBG National Objective LMA	ESG	
Start Date 7/1/2010	Completion Date 6/30/2011	HOME	
Performance Indicator – Business	Annual Units 25	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$45,000.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	
		Total	\$45,000.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Human Capital

Project Title Public Service

Project Description

CDBG funds will be used for public service programs to improve the lives of low income residents of the City of Springfield. Categories of funding may include but are not necessarily limited to programs for youth, elders, job training, GED, self sufficiency training, health care, gang prevention, day care for young children, education programs for incarcerated mom's, substance abuse prevention and housing security.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area

CDBG eligible areas in Springfield, MA

Objective Number	Project ID	Funding Sources:	
SL-1		CDBG	\$803,658.00
HUD Matrix Code	CDBG Citation	ESG	
05	570.201 (e)	HOME	
Type of Recipient	CDBG National Objective	HOPWA	
Grantee/Subrecipients	LMC	Total Formula	\$803,658.00
Start Date	Completion Date	Prior Year Funds	
7/1/2010	6/30/2011	Assisted Housing	
Performance Indicator	Annual Units	PHA	
People	5000	Other Funding	
Local ID	Units Upon Completion	Total	\$803,658.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3
Consolidated Plan Listing of Projects

Applicant's Name City of Springfield Massachusetts

Priority Need Planning & Administration

Project Title CDBG Planning & Administration

Project Description

Funding for the planning and execution of the CDBG program; including the general management and oversight, fiscal management and compliance.

Objective Category: Suitable Living Environment Decent Housing Economic Opportunity

Outcome Category: Availability/Accessibility Affordability Sustainability

Location/Target Area: N/A

Objective Number	Project ID	Funding Sources:	
N/A		CDBG	\$938,211.00
HUD Matrix Code	CDBG Citation	ESG	.....
21A	N/A	HOME	.....
Type of Recipient	CDBG National Objective	HOPWA	.....
Grantee/Subrecipients	N/A	Total Formula	\$938,211.00
Start Date	Completion Date	Prior Year Funds	.....
7/1/2010	6/30/2011	Assisted Housing	.....
Performance Indicator	Annual Units	PHA	.....
N/A	N/A	Other Funding	.....
Local ID	Units Upon Completion	Total	\$938,211.00

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs



SF 424

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 5/15/2010	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Springfield		UOG Code 013	
Street Address Line 1 36 Court Street		Organizational DUNS 073011921	
Street Address Line 2		Organizational Unit Community Development	
City Springfield	Massachusetts	Department Office of Community Development	
ZIP 01103	Country U.S.A.	Division Development Services Division	
Employer Identification Number (EIN):		County Hampden	
04-6001415		Program Year Start Date (MM/DD) 07/01/2010	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Municipality		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount \$4,441,059.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$550,000.00	\$Additional State Funds Leveraged	\$5,660,000.00	
\$Locally Leveraged Funds \$1,300,000.00	\$Grantee Funds Leveraged Carryover	\$900,000.00	
\$Anticipated Program Income \$250,000.00	Other (Describe) Private Funding	\$8,000,000.00	
Total Funds Leveraged for CDBG-based Project(s) \$15,510,000.00			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount \$1,801,347.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$5,517,920.00	\$Additional State Funds Leveraged	\$3,050,000.00	
\$Locally Leveraged Funds	\$Grantee Funds Leveraged		

\$Anticipated Program Income \$15,000.00		Other (Describe) Private \$1,859,506.00	
Total Funds Leveraged for HOME-based Project(s) \$10,227,426.00			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount \$481,793.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount \$182,962.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No		Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name John	Middle Initial J	Last Name Judge
Title Chief Develop. Officer	Phone (413) 787-6565	Fax (413) 787-6525
eMail jjudge@springfieldcityhall.com	Grantee Website www.springfieldcityhall.com	Other Contact Cathy Buono (413) 787-6082
Signature of Authorized Representative		Date Signed
Domenic J. Sarno, Mayor 		5/7/10 



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about --
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will --
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted --
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Jurisdiction

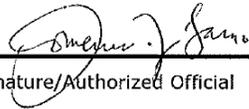
Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.



Signature/Authorized Official

5/4/09

Date

Domenic J. Sarno

Name

Mayor

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413-787-6100

Telephone Number

Jurisdiction

- This certification does not apply.
 This certification is applicable.

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2010, 2011, 2012, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

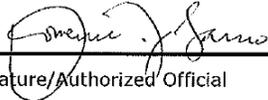
14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

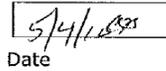
Jurisdiction

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.


Signature/Authorized Official


Date

Domenic J. Sarno

Name

Mayor

Title

36 Court Street

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Springfield, MA 01103

City/State/Zip

413-787-6100

Telephone Number

Jurisdiction

- This certification does not apply.
 This certification is applicable.

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

Jurisdiction

- This certification does not apply.
 This certification is applicable.

Specific HOME Certifications

The HOME participating jurisdiction certifies that:

Tenant Based Rental Assistance -- If the participating jurisdiction intends to provide tenant-based rental assistance:

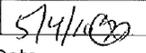
The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

Eligible Activities and Costs -- It is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

Appropriate Financial Assistance -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;



Signature/Authorized Official


Date

Domenic J. Sarno

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Mayor

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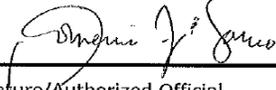
HOPWA Certifications

The HOPWA grantee certifies that:

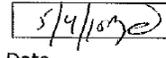
Activities -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

Building -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.



Signature/Authorized Official



Date

Domenic J. Sarno

Name

Mayor

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413-787-6100

Telephone Number

- | |
|---|
| <input type="checkbox"/> This certification does not apply. |
| <input checked="" type="checkbox"/> This certification is applicable. |

ESG Certifications

I, Domenic J. Sarno, Chief Executive Officer of Jurisdiction, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related

Jurisdiction

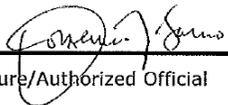
authorities as specified in 24 CFR Part 58.

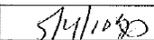
11. The requirements of 24 CFR 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.

12. The new requirement of the McKinney-Vento Act (42 USC 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.

13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.


Signature/Authorized Official


Date

Domenic J. Sarno

Name

Mayor

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413-787-6100

Telephone Number

<input type="checkbox"/>	This certification does not apply.
<input checked="" type="checkbox"/>	This certification is applicable.

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Office of Community Development	36 Court Street	Springfield	Hampden	MA	01103
Office of Housing	1600 Columbus Ave	Springfield	Hampden	MA	01103
Office of Planning and Economic Development	70 Tapley Street	Springfield	Hampden	MA	01109
Office of Health and Human Services	95 State Street	Springfield	Hampden	MA	01103
Department of Parks, Buildings and Recreational Management	200 Trafton Road	Springfield	Hampden	MA	01108
Code Enforcement Department	70 Tapley Street	Springfield	Hampden	MA	01109
Office of Neighborhood Services	70 Tapley Street	Springfield	Hampden	MA	01109

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in

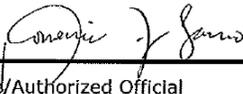
Jurisdiction

Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

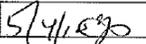
- All "direct charge" employees;
- all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

1. Analysis of Impediments to Fair Housing
2. Citizen Participation Plan
3. Anti-displacement and Relocation Plan



Signature/Authorized Official



Date

Domenic J. Sarno

Name

Mayor

Title

36 Court Street

Address

Springfield, MA 01103

City/State/Zip

413-787-6100

Telephone Number

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We want YOU !

Share your thoughts and ideas...

Residents are invited to participate in the Community Development planning process to identify community needs and priorities for the next five years, 2011-2015. The Office of Community Development is searching for your input and ideas ...

Priority Needs:

Community & Economic Development
Reducing Homelessness
Special Needs Housing
Affordable Housing
Foreclosure
Public Facilities
Public Services
Infrastructure

Please join us...

Tuesday, January 12, 2010

At 6:00 PM at Rebecca Johnson, 55 Catherine Street;

AND

Tuesday, January 19, 2010

At 6:00 PM at Chestnut Accelerated, 355 Plainfield Street

For any reasonable accommodation request please provide 48 hours notice.

Need additional information? Please contact the Office of Community Development, 787-6050 or TTY 787-6641.

QUEREMOS QUE USTED.....

Comparte tus pensamientos e ideas ...

Los residentes están invitados a participar en el proceso de planificación del desarrollo comunitario para identificar las necesidades y prioridades para los próximos cinco años, 2011-2015. La Oficina de Desarrollo Comunitario está buscando para sus aportaciones e ideas ...

Necesidades prioritarias:

Desarrollo Económico y Comunitario

Reducción de las personas sin hogar

Necesidades Especiales

Vivienda

Vivienda Asequible

Foreclosure

Instalaciones Públicas

Servicios Públicos

Infraestructura

Por favor únase a nosotros ...

Martes, 12 de enero 2010

A las 6:00 PM en Rebecca Johnson, de 55 Catherine Street;

Y

Martes, 19 de enero 2010

A las 6:00 PM en Chestnut acelerado, 355 Plainfield Street

Para cualquier solicitud de alojamiento razonable por favor antelación de 48 horas.

¿Necesita información adicional? Póngase en contacto con la Oficina de Desarrollo Comunitario, 787-6050 o 787-6641 TTY.

SAVE THE DATE...

A public hearing will be held on:
Tuesday, April 20th, 2010 at 5:00 PM
City Hall, Room 220

To receive citizen comment on the

DRAFT Plans

DRAFT FIVE YEAR PLAN

7/1/2010-6/30/2015

AND

DRAFT Annual Action Plan

7/1/2010-6/30/2011

Copies of the Plans will be available for a 30 day review period beginning on April 8th-May 7, 2010 at:

- Office of Community Development,
36 Court Street, RM. 101
- Office of Housing, 1600 E Columbus Ave
- Department of Health and Human Services, 95
State Street
- Office of Planning & Economic Development, 70
Tapley St.
- http://www.springfieldcityhall.com/cos/Services/dept_cd.htm

Please contact the Office of Community Development at 787-6050 for additional information.

GUARDE LA FECHA ...

Una audiencia pública se llevará a cabo:

Martes, 20 de abril 2010 a las 5:00 PM

Ayuntamiento, Sala 220

Para recibir comentarios sobre el ciudadano

Proyectos de planes

PROYECTO DE PLAN DE CINCO AÑOS

7/1/2010-6/30/2015

Y

PROYECTO Plan de Acción Anual

7/1/2010-6/30/2011

Copias de los planes estarán disponibles para una revisión período de 30 días a partir del 8 de abril- 7 de mayo 2010 en:

- Oficina de Desarrollo Comunitario, 36 Court Street, RM. 101
Oficina de Vivienda, E Columbus Ave 1600
- Departamento de Salud y Servicios Humanos, el 95 State Street
- Oficina de Planificación y Desarrollo Económico, San Tapley 70
- http://www.springfieldcityhall.com/cos/Services/dept_cd.htm

Por favor, póngase en contacto con la Oficina de Desarrollo Comunitario al 787-6050 para información adicional.