

Fiscal Year 2007-08 Consolidated Annual Performance and Evaluation Report (CAPER)



Worthington Commons
Metro Center, Springfield, MA
Project funded with HOME Entitlement Grant Fund



U.S. Department of Housing and Urban Development

MASSACHUSETTS STATE OFFICE, NEW ENGLAND AREA
Office of Community Planning and Development
Thomas P. O'Neill, Jr. Federal Building
10 Causeway Street - Fifth Floor
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Visit our website at <http://www.hud.gov/local/bos/boscpd.html>

JAN 21 2009

Cathy Buono, Director of Administration and Finance
Community Development Department
City of Springfield
36 Court Street, Room 107
Springfield, Ma 01103

Dear Ms. Buono:

SUBJECT: CPD Annual Assessment Letter for Program Year 7/01/07 – 6/30/08

This letter is written to acknowledge the submission of the City of Springfield's Consolidated Annual Performance Evaluation Report (CAPER) for the program year ending June 30, 2008.

CPD staff has reviewed and accepted the CAPER, and note that the City's staff has submitted a fully acceptable document that clearly describes the City's progress in meeting its community development and housing needs and appropriately incorporates performance measurement.

We have continued meeting with the City on site on a regular basis during the past program year, and have seen forward progress in the development of a Community and Economic Development organizational structure. We note with pleasure that the City has completed the requested economic development needs assessment and has continued to incorporate the use of IDIS and the BOSMAC reporting tool into its operations. We are most pleased with the City's documented progress in focusing its efforts and resources into the South End neighborhood and have noted the written cooperation of the Springfield Housing Authority and the reported investments by the Springfield housing development community.

The City is reminded that a copy of this letter should accompany all copies of their CAPER. We look forward to continuing to work with you and your staff in the coming year. If you have any questions regarding this letter, please contact Paula Newcomb, Community Planning and Development Representative at 617-994-8378.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert D. Shumeyko", with a long horizontal flourish extending to the right.

Robert D. Shumeyko
Program Manager

C: Domenic J. Sarno, Mayor
Stephen Lisauskas, Executive Director, Springfield Control Board

CITY OF SPRINGFIELD
ADDENDUM TO FISCAL YEAR 2007-08 CAPER

Foreclosure

There were 1,019 foreclosure auction notices filed in Springfield in 2007, and 1,046 auction notices in the first 10 months of 2008. While foreclosures are taking place throughout all Springfield neighborhoods, they are most concentrated in the core neighborhoods surrounding downtown. In many areas, homes are selling, but slowly. In a few neighborhoods, homes are not selling and are becoming vacant. Most notably, Old Hill has a vacancy rate of 10% and Lower Forest Park has a vacancy rate of 9%. These are census blocks with over 50% minority concentration.

Western Massachusetts Foreclosure Prevention Center. In Spring 2008, the City partnered with HAP, Inc. and the Massachusetts Fair Housing Partnership, along with 12 other collaborating agencies throughout the region, to create the Western Massachusetts Foreclosure Prevention Center. The Center, funded by an almost \$200,000 grant from the Massachusetts Department of Housing and Community Development and the Massachusetts Division of Banks, has as its goals:

- Addressing the needs of current homeowners facing possible mortgage defaults and foreclosures;
- Educating the next generation of homebuyers to both avoid future inappropriate loans and to produce a pool of new qualified, educated, responsible buyers able to acquire homes that have been foreclosed and that might otherwise become vacant or even abandoned; and
- Developing effective strategies, using the collective capacity of the region's nonprofit housing developers to address the challenges of dealing with those properties that may never the less become vacant and abandoned.

HAP and the collaborating non-profit entities address the foreclosure problem by providing a range of services including: foreclosure prevention counseling and negotiation, homebuyer education, financial literacy education, legal assistance, down payment and closing cost assistance, foreclosure assistance grants and loans and neighborhood stabilization activities in areas with high foreclosure rates. The Center coordinates these for maximum effect and efficiency and increases capacity.

Foreclosure Rescue Funds. Springfield has committed \$100,000 in CDBG funds to create a Foreclosure Rescue Fund. The fund will make grants to homeowners facing foreclosure, where the grant will enable the homeowner to address arrears and maintain the home into the future. The funds may only be accessed through foreclosure counseling agencies, where the funds are one part of the strategy to prevent foreclosure.

Foreclosure Prevention Workshop. On June 7, 2008, the City sponsored a foreclosure prevention workshop that brought together homeowners in trouble with representatives from eight national lenders to work toward foreclosure solutions. The event was done in

conjunction with the Western Massachusetts Foreclosure Prevention Center and with the support of the Massachusetts Division of Banks and Office of Consumer Affairs and Business Regulation. In addition to the banks, homeowners had access to foreclosure prevention specialists and pro bono attorneys.

Outreach to Homeowners, Tenants, and Neighbors. In Spring 2008, the City coordinated several working meeting with community members and agencies to address post-foreclosure issues. These meetings highlighted the importance of getting information out to tenants and neighbors impacted by foreclosure. For tenants, the information needed is their rights when the landlord is foreclosed, and we coordinated with Western Massachusetts Legal Services to provide information, advice and referral to these tenants. For neighbors, the information needed is how to address vacant or abandoned property in the neighborhood, and we increased response to these properties through the Code Enforcement Flex Squad, which performs additional and proactive code enforcement work on weekends.

In order to get the word out about these important initiatives, the City created and distributed 15,000 “doorknockers”—pamphlets hung on front door handles. The doorknockers contained information for all those impacted by foreclosure: it provided referral information for tenants (Legal Services), for homeowners (Western Massachusetts Foreclosure Prevention Center) and for neighbors (code enforcement).

Increasing Receivership Activity. In order to stabilize buildings facing or in foreclosure, the City is working with The Massachusetts Housing Partnership and the Department of Housing and Community Development to increase our capacity to initiate and maintain receiverships, including heat receiverships.

Annual Performance Report Reconciliation

FEDERAL YEAR 2007-FISCAL YEAR 2008

Annual Performance Report Reconciliation-HOME Entitlement

Program Income Fiscal Year 2008 46,694.77

Draws:

Date	HUD#	Voucher #	Amount
10/24/2007	2418	#1466453	9,278.94
2/7/2008	2583	#1503512	14,375.00
2/7/2008	2588	#1503512	2,651.81
5/29/2008	2587	#1544605	8,765.56
7/23/2008	2455	#1564838	11,623.46
			<u>46,694.77</u>

Expenditure Category Detail:

Existing Homeowner Rehabilitation	35,071.31
Rehabilitation - Multi-unit Rental Production	<u>11,623.46</u>
	46,694.77

PROJECTS	07- 08 Budget	07-08 Expenditures
Administration	\$ 889,549.00	\$ 875,793.77
Bond Payment	\$ 456,446.00	\$ 406,856.49
Commercial Revitalization	\$ 430,000.00	\$ -
Downtown Capital Projects	\$ 70,000.00	\$ -
Heartwap Program	\$ 161,700.00	\$ 177,513.95
Council Facilities	\$ 43,645.00	\$ 33,252.41
Myrtle Street Park Reconstruction	\$ 125,000.00	\$ 123,830.85
Armory Commons Park Reconstruction	\$ 90,000.00	\$ 88,709.42
Hubbard Park Field House Reconst.	\$ 37,500.00	\$ 33,328.91
Indian Ordard Riverfront Park	\$ 35,000.00	\$ 20,078.69
Urban Restoration	\$ 600,000.00	\$ 598,558.70
Housing Placement Assistance	\$ 48,000.00	\$ 71,916.24
Graffiti Removal	\$ 15,000.00	\$ 9,092.86
Economic Development Program Delivery	\$ 100,000.00	\$ -
Acquisition/Disposition	\$ 62,000.00	\$ 40,175.93
Targeted Code Enforcement	\$ 52,000.00	\$ 44,405.55
Housing Program Delivery-Rehabilitation	\$ 127,500.00	\$ 41,285.84
Housing Program Delivery-Direct Homeownership Assistance	\$ 170,000.00	\$ 94,191.79
Housing Program Delivery-Housing First	\$ 47,000.00	\$ -
Capacity Building Program Delivery	\$ 107,000.00	\$ 28,222.22
Neighborhood Program Delivery-Neighborhood Councils	\$ 38,500.00	\$ -
Neighborhood Program Delivery-Public Facilities & Improvements	\$ 22,000.00	\$ 23,431.41
Housing Placement Program Delivery	\$ 31,000.00	\$ 23,512.99
Clearance and Demolition Program Delivery	\$ 45,000.00	\$ 17,592.54
Demolition	\$ 150,000.00	\$ -
Public Service	\$ 821,405.00	\$ 788,721.74
Homesavers	\$ 100,000.00	\$ -
Public Facilities: Homeless	\$ 327,500.00	\$ 24,942.80
Home Rehabilitation	\$ 50,000.00	\$ 1,150.00
	\$ 5,252,745.00	\$ 3,566,565.10
PRIOR YEAR BUDGET CARRY OVER		
Public Service	\$ 50,780.71	\$ 50,780.71
Neighborhood Capital Improvement Project	\$ 125,245.00	\$ 125,245.00
Urban Restoration-Relief	\$ 100,000.00	\$ 73,495.00
Council Facilities	\$ 2,162.49	\$ 2,162.49
Technical Assitance Program	\$ 89,889.42	\$ 89,889.42
Vacant Lot Clean Up	\$ 22,393.23	\$ 22,393.23
Board & Secure	\$ 460.00	\$ 460.00
Urgent Response	\$ 779.60	\$ 779.60
	\$ 391,710.45	\$ 365,205.45
		\$ 3,931,770.55

CDBG Entitlement Grant

Program Income

Total Program Income Fiscal Year 2008 \$ 205,794.14

<u>Date</u>	<u>HUD#</u>	<u>Voucher</u>	<u>Amount</u>
11/27/2007	2507	#1477696	\$ 76,566.10
2/27/2008	2507	#1510770	\$ 17,314.74
4/25/2008	2556	#1532519	\$ 7,320.00
4/25/2008	2540	#1532519	\$ 5,100.00
4/25/2008	2542	#1532519	\$ 14,280.00
4/25/2008	2560	#1532519	\$ 14,147.38
4/25/2008	2561	#1532519	\$ 9,385.18
6/19/2008	2516	#1552414	\$ 48,224.81
8/20/2008	2507	#1575344	\$ 13,455.93
			<u>\$ 205,794.14</u>

Expenditure Category Detail:

Administration	\$ 107,336.77
Public Service	\$ 50,232.56
Public Facilities-Urban Restoration	<u>\$ 48,224.81</u>
	<u>\$ 205,794.14</u>

**CITY OF SPRINGFIELD, MASSACHUSETTS
OFFICE OF COMMUNITY DEVELOPMENT Consolidated Annual
Performance and Evaluation Report (CAPER)**

Program Year: July 1, 2007 - June 30, 2008

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Executive Summary

Purpose

The City of Springfield's Consolidated Annual Performance and Evaluation Report (CAPER) is designed to illustrate the accomplishments of projects and programs funded by the U.S. Department of Housing and Urban Development. These programs include the Community Development Block Grant (CDBG) program, the Home Investment Partnership (HOME) program, the Emergency Shelter Grant (ESG) program, the McKinney-Vento funds, and Housing Opportunities for Persons with AIDS (HOPWA) program.

The goal of this report is to compare the anticipated benefits projected in the City's Annual and Five year plans with the actual accomplishments achieved. Every attempt is made to provide a programmatic and financial analysis in a meaningful, user-friendly format comprehensible to all Springfield's residents.

Executive Summary

A DRAFT of the CAPER for the fiscal year that commenced on July 1, 2007 and ended on June 30, 2008 (FY07-08) was posted online and available for public review from Monday, September 3 through Tuesday, September 23, 2008 and a public hearing was held on Wednesday, September 10, 2008 at 6:00 PM in room 220 in City Hall. During the review period copies of the Draft CAPER are available to all Springfield residents at the following locations:

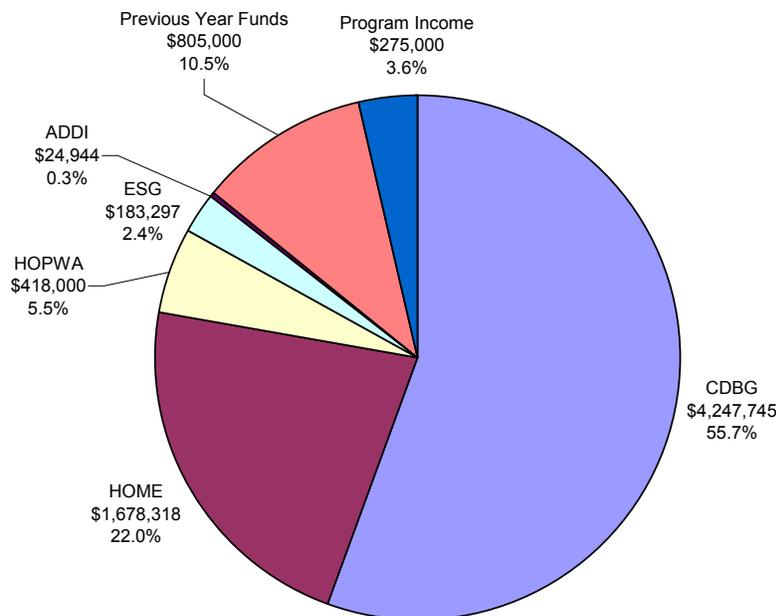
- Office of Planning & Economic Development, 70 Tapley Street
 - Office of Community Development, City Hall, Room 101, 36 Court Street
 - Office of Housing, 1600 E Columbus Avenue, 1st Floor
 - Department of Health and Human Services, 95 State Street
 - Central Library, 220 State Street
 - Springfield Neighborhood Councils, including the: South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council, McKnight Neighborhood Council.
- [-http://www.springfieldcityhall.com/cos/Services/dept_cd.htm](http://www.springfieldcityhall.com/cos/Services/dept_cd.htm)

An announcement about the hearing and the availability of the draft document was published in English and Spanish in the Springfield Republican on August 27, 2008 and a flyer was mailed to persons and organizations included on the Office of Community Development and Office of Housing mailing lists. The advertisement also solicited written feedback from Springfield residents. A summary of comments received will be included in the final version of the CAPER.

Introduction

In FY07-08, the Department of Housing and Urban Development (HUD) awarded the City of Springfield a total of \$6,552,304 in entitlement funding; the City received \$4,247,745 through the Community Development Block Grant (CDBG) Program, \$183,297 through the Emergency Shelter Grant (ESG), \$1,678,318 through the HOME Investment Partnership (HOME) Program, \$24,944 through American Dream Development Initiative (ADDI) and \$418,000 through the Housing Opportunities for Persons with AIDS (HOPWA) Program. Prior year funds of \$805,000, as well as estimated program income totaling \$275,000 were also available. Therefore, total entitlement funding available for the program year was \$7,632,304.

Total Sources of Funds FY07-08: \$7,632,304



During this program year, 86.65 percent of the City's CDBG funds were used to benefit low- to moderate-income persons. The majority of CDBG funding was allocated for activities classified as economic development, housing, public services, or public infrastructure and facilities. Details of the services, programs, and accomplishments and an analysis of expenditures are provided throughout the CAPER.

Geographic Distribution, Location of Investments and Families and Persons Assisted

Within the City of Springfield's Five Year Consolidated Plan, the City committed to the overarching goal of undertaking activities that would result in substantial public benefit through the revitalization of depressed areas and in assistance to low/moderate income residents.

HOME and ESG funds were allocated citywide providing persons and/or households assisted who met the eligibly criteria of the applicable program. HOPWA funds were allocated throughout the EMSA, which includes the tri-county area. HOPWA funds are allocated primarily to alleviate the housing cost burden for eligible households.

CDBG funds were used to serve persons residing in CDBG eligible area, which, in total, is comprised of almost 103,000 persons, an estimated 73.5 percent of which are deemed low- or moderate-income by the 2000 US Census. In 2000, these residents represented many races and ethnicities. Of these persons, approximately 44.0 percent were White, 25.5 percent were Black or African American, 0.4 percent were American Indian/Alaska Native, 2.1 percent were Asian, 0.1 percent were Native Hawaiian and Other Pacific Islander and 29 percent were Other/Multi Racial. In terms of ethnicity, approximately 37% of these persons were Hispanic.

Note that the CDBG and NRSA areas include the following block groups and census tracts (recently added census tract/block groups due to an administrative change implemented by HUD as detailed above are noted in red type).

CDBG Eligible Census Tract / Block Groups in Springfield, MA effective 7/1/07

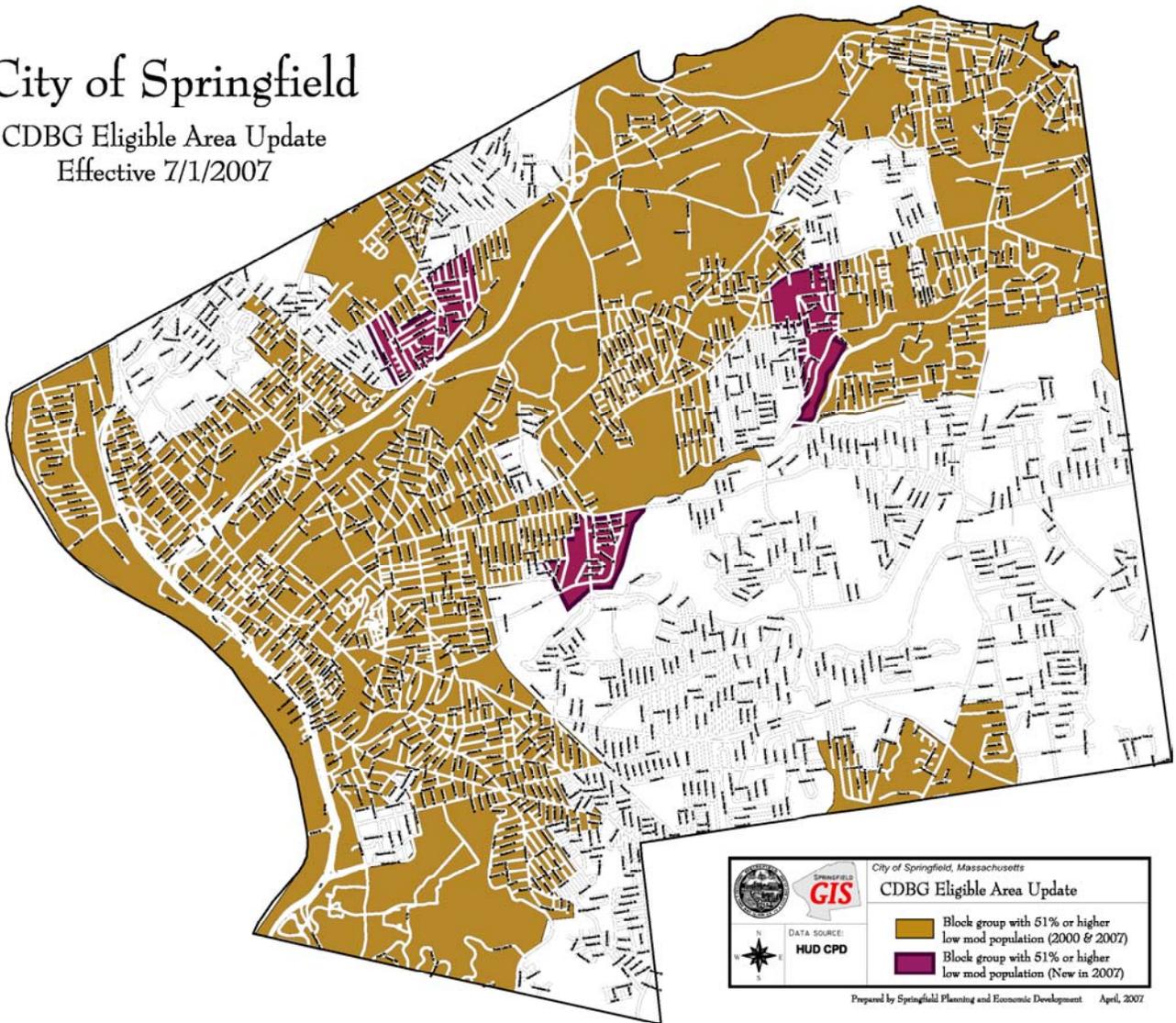
TRACT	NRS A	BLKGRP	LOWMOD PCT	TRACT	NRS A	BLKGRP	LOWMOD PCT	TRACT	NRSA	BLKGRP	LOWMOD PCT
8026.01		3	64.8	8017.00		1	59.7	8011.01		2	100.0
8026.01		4	60.6	8017.00		3	80.3	8009.00		1	86.0
8026.01		5	74.7	8017.00		4	64.5	8009.00		2	84.7
8023.00		1	61.7	8017.00		5	68.6	8009.00		3	96.8
8023.00		2	57.4	8017.00		6	73.4	8009.00		4	70.3
8023.00		4	87.4	8016.05		2	57.9	8009.00		5	90.3
8023.00		5	76.2	8016.03		1	55.8	8008.00	X	1	91.4
8023.00		6	78.2	8016.02		1	60.4	8008.00	X	2	84.5
8022.00		1	69.5	8015.03		1	68.0	8007.00	X	1	88.0
8022.00		2	68.9	8015.03		2	68.9	8007.00	X	2	79.5
8022.00		3	79.1	8015.02		1	60.6	8006.00	X	1	89.3
8021.00		1	80.9	8015.02		2	51.5	8006.00	X	2	96.6
8021.00		4	59.5	8015.02		4	73.0	8006.00	X	3	99.4
8021.00		6	57.2	8015.01		3	78.2	8005.00		1	67.5
8021.00		9	69.1	8015.01		4	60.9	8005.00		2	62.2
8020.00	X	1	87.6	8014.02		1	59.3	8004.00		2	62.8
8020.00		2	86.5	8014.02		4	60.7	8004.00		4	61.5
8020.00	X	3	84.2	8014.01		5	76.5	8004.00		5	67.1
8019.00	X	1	85.5	8014.01		6	79.5	8004.00		6	69.4
8019.00	X	2	85.7	8013.00		1	76.6	8003.00		1	64.9
8019.00	X	3	85.4	8013.00		2	87.8	8003.00		2	54.7
8019.00	X	4	84.6	8013.00		3	70.2	8002.02		1	57.2
8019.00	X	5	88.7	8013.00		5	65.5	8002.01		3	62.2
8019.00	X	8	89.0	8012.00		1	94.1	8002.01		4	53.1
8018.00	X	1	79.0	8012.00		2	86.7	8002.01		6	75.5
8018.00	X	2	75.9	8012.00		3	67.1	8001.00		1	82.9

8018.00	X	3	85.2	8011.02	X	1	64.6	8001.00	2	60.5
8018.00	X	5	78.6	8011.02	X	2	87.1	8001.00	4	76.2
8018.00	X	6	91.0	8011.01		X	88.0	8001.00	5	76.2
Source: HUD CPD								8001.00	8	70.9

City of Springfield

CDBG Eligible Area Update

Effective 7/1/2007



Assessment of Five Year and Annual Goals and Objectives

The five-year Consolidated Plan for the entitlement programs covers the period July 1, 2005-June 30, 2010. The City has completed the second year covered by the FY06-10 Consolidated Plan. The analysis contained within this CAPER demonstrates that within most program areas the City had already met the goals quantified in the one year FY06-07 Action Plan. Within each priority area, a brief synopsis of objectives outcomes of the activities in the Consolidated Plan and a report on the accomplishments achieved as of the end of FY06-10 is provided. Further detail about each activity is provided in the Integrated Disbursement and Information System (IDIS) Reports included as appendices to this report. Ahead of HUD's schedule, the City incorporated HUD's new performance measurement system into its Consolidated Planning Process as detailed below.

A. Background Information: HUD's New Performance Measurement System

In order to better quantify the impacts that HUD-funded programs and projects are having on communities, HUD has developed and is in the process of implementing nationwide a performance measurement system to help determine how well programs and activities are meeting established needs and goals. Performance measurement is now a requirement for all federal programs, and performance is a key consideration in program funding decisions.

HUD's new Outcome Performance Measurement System contains three main components: Objectives, Outcomes and Indicators. This system tracks the City's progress meeting three objectives. Descriptions of these objectives are excerpted from the CPD Manual and Guidebook below:

1. **Providing Decent Housing.** This objective "covers the wide range of housing activities that are generally undertaken with HOME, CDBG or HOPWA funds. This objective focuses on housing activities whose purpose is to meet individual family or community housing needs. It does not include programs where housing is an element of a larger effort to make community-wide improvements, since such programs would be more appropriately reported under Suitable Living Environments."
2. **Creating Suitable Living Environments.** This second objective is "related to activities that are designed to benefit communities, families, or individuals by addressing issues in their living environment. This objective related to activities that are intended to address a wide range of issues faced by low- and moderate-income persons, from physical problems with their environment, such as poor quality infrastructure, to social issues such as crime prevention, literacy or elderly health services."
3. **Creating Economic Opportunities.** This third and final objective "applies to activities related to economic development, commercial revitalization, or job creation."

The system also establishes the following three **outcomes** to show the anticipated result of the activity:

1. **Availability/Accessibility.** This first outcome “applies to activities that make services, infrastructure, public services, public facilities, housing or shelter available or accessible to low and moderate-income people, including persons with disabilities. In this category, accessibility does not refer only to physical barriers, but also to making the basics of daily living available and accessible to low- and moderate-income people where they live.”
2. **Affordability.** This outcome “applies to activities that provide affordability in a variety of ways to low- and moderate-income people. It can include the creation or maintenance of affordable housing, basic infrastructure hook-ups, or services such as transportation or day care. Affordability is an appropriate objective whenever an activity is lowering the cost, improving the quality, or increasing the affordability of a product or service to benefit a low-income household.”
3. **Sustainability.** This third and final outcome “applies to activities that are aimed at improving communities or neighborhoods, helping to make them livable or viable by providing benefit to persons of low- and moderate-income or by removing or eliminating slums or blighted areas, through multiple activities or services that sustain communities or neighborhoods.”

The following table overviews the link between objectives and outcomes.

	Availability/ Accessibility (1)	Affordability (2)	Sustainability (3)
Decent Housing (DH)	DH-1	DH-2	DH-3
Suitable Living Environment (SL)	SL-1	SL-2	SL-3
Economic Opportunity (EO)	EO-1	EO-2	EO-3

City of Springfield’s Implementation of HUD’s new Performance Measurement System

The City implemented this system early; it was fully implemented into the FY05-06 Action Planning Process. A progress summary is detailed below. HUD mandated that their Performance Measurement system be fully implemented during FY 06-07. Ahead of schedule, the City of Springfield fully incorporated HUD’s new performance measurement system into the FY05-06 CAPER. The FY07-08 CAPER is the third caper to include data broken down by HUD’s Performance Measurement categories. Both CAPER’s identifies objectives and outcomes for each activity listed in the Annual Action Plans.

B. Assessment of Annual and Five Year Goals and Objectives

Within the Annual Action Plan, the City proposes to operate a number of programs to further the goals identified in the Consolidated Plan. This section compares the proposed accomplishments to actual achievements for each activity within the Annual Action Plan in Performance Measurement Objective Tables and in a table that overviews Annual Accomplishments as detailed in the FY07-08 Action Plan. Additional detail about each accomplishment is provided in the IDIS Reports included as appendices to this document.

Performance Measurement Objective Tables

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Federal Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.1	Produce affordable rental housing units	HOME	Housing units	2005	30	55	183.3%
				2006	30	0	0.0%
		Other private		2007	50	53	106%
				2008	50		
		Other Public		2009			
				MULTI-YEAR GOAL			250
DH-1.2	Provide rehabilitation financing to existing homeowners	HOME	Housing units	2005	15	16	106.7%
				2006	15	27	100%
		CDBG		2007	15	16	106%
				2008	25		
		Other Private		2009			
				MULTI-YEAR GOAL			75
DH-1.3	Increase energy efficiency for existing homeowners	CDBG	Housing units	2005	200	749	374.5%
				2006	200	1070	535.0%
		Other Public		2007	300	1117	372%
				2008	300		
		Other Public		2009			
				MULTI-YEAR GOAL			1,000
DH-1.4	Evaluate and eliminate lead based paint hazards	CDBG	Housing units	2005	500	570	114.0%
				2006	500	613	122.6%
		HOME		2007	150	946	631%
				2008	150		
		Other Public		2009			
				MULTI-YEAR GOAL			2500
DH-1.5	Targeted Code Enforcement	CDBG	Housing units	2005	500	3,249	649.8
				2006	700	1,828	261.1
		Other Public		2007	700	1,442	206%
				2008	700		
		Other Public		2009			
				MULTI-YEAR GOAL			3,300
DH-1.6	Redevelop blighted properties into homeownership opportunities	HOME	Housing units	2005	15	10	66.7%
				2006	10	6	60.0%
		CDBG		2007	10	7	70%
				2008	10		
		Other public/private		2009			
				MULTI-YEAR GOAL			50

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Federal Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.7	Acquisition/ Disposition	CDBG	Housing units	2005	56	31	55.4%
				2006	20	216	1,080%
		Other Public		2007	30	205	683%
				2008	TBD		
				2009			
				MULTI-YEAR GOAL		250	452
DH-1.8	Board & Secure: Operation and repair of foreclosed properties	CDBG	Housing units	2005	15	43	43.0%
				2006	100	77	77.0%
		Other public		2007	75	87	116%
				2008	75		
				2009			
				MULTI-YEAR GOAL		150	207
DH-1.9	Residential Historic Preservation		Housing units	2005	2	2	100.0
				2006	0	0	100.00
				2007	2	22	110%
				2008	2		
				2009			
				MULTI-YEAR GOAL		10	24
DH-1.10	Develop special needs housing units	HOME	Housing units	2005	-----	-----	-----
				2006	-----	-----	-----
		Other public		2007	10	10	25%
				2008	10		
				2009			
				MULTI-YEAR GOAL		40	10

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Federal Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1.11	Ensure sufficient capacity at emergency shelters so individuals can come off the streets and be engaged around housing options <i>* Note that in this category accomplishment data may count individuals more than once versus unique individuals served</i>	ESG Other Public	People served annually	2005	335	2,643	789.0%		
				2006	300	2,872	957.3%		
				2007	500	2,684	536.8%		
				2008	140				
				2009					
				MULTI-YEAR GOAL		1,500	8,199	546.6%	
		CDBG Other Public	People served annually	2005	1,400	1,291	86.1%		
				2006	900	696	77.3 %		
				2007	900	1327	147.4%		
				2008	900				
				2009					
				MULTI-YEAR GOAL		7,000	3,314	47.3%	
		DH-1.12	Increase range of housing options and related services, including rental assistance, short term subsidies and support services in the tri county area for persons with HIV/AIDS	HOPWA Other Public	Households	2005	270	642	237.8%
						2006	250	578	231.2%
2007	272					214	78.6%		
2008	272								
2009									
MULTI-YEAR GOAL						650	1,434	220.6%	

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1.13	Public Facilities: Homeless	CDBG Other Public Other Private	Public Facility	2005	-----	-----	-----
				2006	-----	-----	-----
				2007	TBD	-----	-----
				2008	TBD		
				2009	1		
				MULTI-YEAR GOAL		1	0
DH-1.14	Create permanent supportive housing opportunities for chronically homeless individuals and other vulnerable populations	HOME Other public	People	2005	25	41	164.0%
				2006	24	36	150.0%
				2007	25	31	124%
				2008	100		
				2009			
				MULTI-YEAR GOAL		175	108

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
DH-2 Affordability of Decent Housing							
DH-2.1	Direct homebuyer down payment assistance	ADDI	Households	2005	15	22	146.7%
				2006	15	34	233.3%
		HOME		2007	15	40	266.6%
				2008	15		
				2009			
				MULTI-YEAR GOAL		75	96
DH-2.2	Homebuyer education/counseling	CDBG	Households	2005	50	223	446.0%
				2006	50	189	378.0%
		Other private		2007	150	129	86%
				2008	100		
				2009			
				MULTI-YEAR GOAL		250	511

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1.1	Prevent homelessness	ESG Other public	People served through tenant mediation and legal assistance	2005	130	300	230.8%	
				2006	115	121	105.2%	
				2007	150	282	188%	
				2008	150			
				2009				
		MULTI-YEAR GOAL				1,500	703	46.8%
		CDBG Other public/private	People receiving housing placement assistance	2005	20	69	345.0%	
				2006	20	73	364.0%	
				2007	100	1586	158.6%	
				2008	100			
				2009				
		MULTI-YEAR GOAL				100	1728	172.8%
			People served through Homesavers	2005	-----	-----	-----	
				2006	-----	-----	-----	
				2007	115	0	-----	
				2008	150			
				2009				
MULTI-YEAR GOAL				300	0	0.0%		
SL-1.2	Provide essential services to assist homeless people to become housed	ESG Other public	Households	2005	200	476	238.0%	
				2006	300	411	137.0%	
				2007	200	297	148.5%	
		2008	200					
		2009						
		MULTI-YEAR GOAL				500	1184	236.8%
SL-1.3	Employment training	CDBG Other public/private	People	2005	190	442	232.6%	
				2006	200	358	179.0%	
				2007	141	474	336.1%	
		2008	122					
		2009						
		MULTI-YEAR GOAL				250	1274	509.6%
SL-1.4	Health services	CDBG Other public/private	People	2005	200	50	25%	
				2006	-----	-----	-----	
				2007	-----	-----	-----	
		2008	50					
		2009						
		MULTI-YEAR GOAL				1,000	50	5%

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.5	Senior services	CDBG Other public/private	People	2005	575	1,463	254.4%
				2006	800	1,074	134.3%
				2007	250	1,096	438.4%
				2008	250		
				2009			
				MULTI-YEAR GOAL			
SL-1.6	Childcare Services	CDBG Other public/private	People	2005	3	2	66.7%
				2006	5	3	60.0%
				2007	3	2	66%
				2008	3		
				2009			
				MULTI-YEAR GOAL			
SL-1.7	Services for disabled persons	CDBG Other public/private	People	2005	145	195	382.9%
				2006	220	305	138.6%
				2007	330	300	
				2008	260		
				2009			
				MULTI-YEAR GOAL			
SL-1.8	Fair Housing	CDBG Other public/private	People	2005	140	536	382.9%
				2006	200	204	102.0%
				2007	200	295	147.5%
				2008	200		
				2009			
				MULTI-YEAR GOAL			
SL-1.9	Youth Services	CDBG Other public/private	People	2005	635	1,739	273.9%
				2006	1,275	1,524	119.5%
				2007	1,320	3,006	227.7%
				2008	2,140		
				2009			
				MULTI-YEAR GOAL			
SL-1.10	Battered & abused spouses	CDBG/ ESG public private	People	2005	100	-----	-----
				2006	100	-----	-----
				2007	100	162	162%
				2008	100	-----	-----
				2009	100		
				MULTI-YEAR GOAL			

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-1 Availability/Accessibility of Suitable Living Environment							
SL-1.11	Public service general	CDBG Other public/private	People	2005	5,050	15,764	311.8%
				2006	1,000	3,316	331.6%
				2007	2,325	1,830	78.7%
				2008	925		
				2009			
MULTI-YEAR GOAL					24,950	20,910	83.8%
SL-1.12	Mental Health Services	CDBG Other public/private	People	2005	40	-----	-----
				2006	40	-----	-----
				2007	40	417	1042.5
				2008	40	-----	-----
				2009			
MULTI-YEAR GOAL					200	417	208.5%
SL-1.13	Substance Abuse Services	CDBG Other public/private	People	2005	200	-----	-----
				2006	200	-----	-----
				2007	200	545	272.5%
				2008	200		
				2009			
MULTI-YEAR GOAL					1,000	545	54.5%
SL-1.14	CDBG Non-profit Organization Capacity Building	CDBG	Organizations	2005	9	9	100%
				2006	9	9	100%
				2007	9	9	100%
				2008	9		
				2009			
MULTI-YEAR GOAL					9	27	300%

Specific Obj. #	Outcome/ Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-3.1	Parks, Recreational Facilities	CDBG Other Public/Private	Public Facilities	2005	3	7	233.3%
				2006	2	2	100%
				2007	3	2	66.6%
				2008	6		
				2009			
		MULTI-YEAR GOAL				8	11
SL-3.2	Street Improvements		People	2005	----	----	----
				2006	----	----	----
				2007	TBD	6,038	
				2008	10,000		
				2009			
				MULTI-YEAR GOAL			
SL-3.3	Sidewalks		People	2005	----	----	----
				2006	----	----	----
				2007	----	6,038	----
				2008	2,000		
				2009			
				MULTI-YEAR GOAL			
SL-3.4	Urban Reforestation		Units	2005	25	316	1264.0%
				2006	200	---	---
				2007	200	709	355%
				2008	0		
				2009			
				MULTI-YEAR GOAL			
SL-3.5	Clearance and Demolition	CDBG Other public	Housing Units	2005	20	18	90%
				2006	15	30	200%
				2007	15	29	
				2008	TBD		
				2009			
		MULTI-YEAR GOAL				100	77

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
SL-3 Availability/Accessibility of Suitable Living Environment							
SL-3.6	Graffiti	CDBG	Businesses	2005	50	50	100%
				2006	50	70	114.0%
				2007	50	169	338%
				2008	50		
				2009			
				MULTI-YEAR GOAL		250	289
		Other public	People	2005	-----	-----	-----
				2006	-----	-----	-----
				2007	7	0	0%
				2008	3		
				2009			
				MULTI-YEAR GOAL		10	0
SL-3.7	Vacant Lot Cleanup	CDBG	Units	2005	50	234	468.0%
				2006	100	286	286.0%
				2007	100	347	347%
				2008	100		
				2009			
				MULTI-YEAR GOAL		250	867
Other public							

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed
EO-1 Availability/Accessibility of Economic Opportunity							
EO-1.1	Cleanup of Contaminated Sites		Jobs	2005	3	0	0%
				2006	0	0	
				2007	TBD	0	
				2008	20		
				2009			
			MULTI-YEAR GOAL				40
EO-1.2	Relocation		Businesses	2005	----	----	----
				2006	----	----	----
				2007	TBD	2	
				2008	0		
				2009			
			MULTI-YEAR GOAL				2
EO-1.3	CI Land Acquisition		Jobs	2005	----	----	----
				2006	----	----	----
				2007	TBD		
				2008	100		
				2009			
			MULTI-YEAR GOAL				200
EO-1.4	CI Infrastructure Development		Feet of Public Utilities	2005	----	----	----
				2006	----	----	----
				2007	2200	2,600	118%
				2008	TBD		
				2009			
			MULTI-YEAR GOAL				2,200
EO-1.5	CI Building Acquisition, Construction, Rehabilitation		Jobs	2005	----	----	----
				2006	----	----	----
				2007	TBD	34	
				2008	TBA		
				2009			
			MULTI-YEAR GOAL				250
EO-1.6	Direct Financial Assistance to For Profits		Businesses	2005	----	----	----
				2006	----	----	----
				2007	TBD	0	
				2008	TBD		
				2009			
			MULTI-YEAR GOAL				5

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Fed. Year	Expected Number	Actual Number	Percent Completed			
EO-1 Availability/Accessibility of Economic Opportunity										
EO-1.7	ED Technical Assistance		Businesses	2005	0	7	----			
				2006	----	----	----			
				2007	15	12	80%			
				2008	30					
				2009						
			MULTI-YEAR GOAL		50	19	38%			
			Jobs	2005	24	0	0%			
				2006	----	----	----			
				2007	TBD					
				2008	50					
				2009						
			MULTI-YEAR GOAL		75	0	0%			
EO-1.8	Micro-Enterprise Assistance		Jobs	2005	----	----	----			
				2006	----	----	----			
				2007	TBD	0				
				2008	10					
				2009						
			MULTI-YEAR GOAL		25	0	0%			
			Businesses	2005	----	----	----			
				2006	----	----	----			
				2007	TBD	3				
				2008	20					
				2009						
			MULTI-YEAR GOAL		100	3	0%			
			EO-1.9	Clearance and Demolition		Businesses	2005	1	1	100.0%
							2006	1	0	
2007	TBD	0								
2008	4									
2009										
MULTI-YEAR GOAL		5				1	20.0%			

Assessment of Annual Goals and Objectives

Within the Annual Action Plan, the City proposes to operate a number of programs to further the goals identified in the Consolidated Plan. This section compares the proposed accomplishments to actual achievements for each activity within the Annual Action Plan. Additional detail about each accomplishment is provided in the IDIS Reports included as appendices to this document.

Project #	Obj. #	Project Name	Accomplishment	
			Proposed in Action Plan	Actual
1	N/A	ESG Administration	N/A	N/A
2	DH-1	ESG Homeless Shelter Operations	500 People	3873 People
3	SL-1	ESG Homeless Essential Services	200 People	341 People
4	SL-1	ESG Homeless Prevention	150 Households	291 Households
5	N/A	HOME Administration	N/A	N/A
6	DH-1	Existing Homeowner Rehabilitation	15 Housing Units	16 Housing Units
7	DH-1	Tenant Based Rental Assistance (TBRA)	25 Households	31 Households
8	DH-1	Project Based Homeownership	10 Housing Units	7 Housing Units
9	DH-1	Rental Production	50 Housing Units	53 Housing Units
10	N/A	HOPWA Administration	N/A	N/A
11	N/A	HOPWA Project Sponsor Administration	N/A	N/A
12	DH-1	HOPWA	272 Households	214 Households
13	DH-2	First Time Homebuyer Financial Assistance Program	15 Households	40 Households
14	N/A	CDBG Administration	N/A	N/A
15	SL-3	Bond Payment	1 Public Facility	1 Public Facility
16	TBD	Commercial Revitalization	TBD	Cancelled
17	SL-3	Downtown Capital Project	6,038 People	Underway
18	DH-1	HEARTWAP Program	300 Housing Units	1117 Housing Units
19	SL-1	Council Facilities	Linked to Activity	Linked to Activity
20	SL-3	Myrtle Street Park Reconstruction	1,795 People	1808 People
21	SL-3	Armory Commons Park Reconstruction	1,536 People	Underway

Proj #	Obj #	Project Name	Accomplishment	
			Proposed in Action Plan	Actual
22	SL-3	Indian Orchard Riverfront Park	9,065 People	Underway
23	SL-3	Hubbard Park Field House Reconstruction	1,363 People	1448 People
24	SL-3	Urban Reforestation	2000 People	-----
25	DH-2	Housing Placement Assistance	100 People	68 People
26	SL-3	Graffiti Removal	2000 People	60,394 People
27	TBD	ED Program Delivery	TBD	TBD
28	DH-1	Acquisition/Disposition	2000 People	78,406 People
29	DH-1	Targeted Code Enforcement	150 Housing Units	1442 Housing Units
30	DH-1	Housing Program Delivery – Rehabilitation	Linked to Activity	Linked to Activity
31	DH-1	Housing Program Delivery – Direct Homeownership Assistance	Linked to Activity	Linked to Activity
32	DH-1	Housing Program Delivery-Housing First Services	Linked to Activity	Linked to Activity
33	SL-1	Capacity Building- Program Delivery	9 Organizations	9 Organization
34	SL-1	Neighborhood Program Delivery – Neighborhood Council	Linked to Activity	Linked to Activity
35	SL-3	Neighborhood Program Delivery-Public Facility and Improvements	Linked to Activity	Linked to Activity
36	DH-1	Housing Placement Program Delivery	Linked to Activity	Linked to Activity
37	SL-3	Clearance and Demolition	Linked to Activity	Linked to Activity
38	SL-3	Demolition	2000 People	29 Sites
39	SL-1	Human Capital-Public Service	People 5,528	8,422 People
-----	SL-1	5A	300 People	300 People
-----	SL-1	W.E.B. Dubois Academy – Black Men of Greater Springfield	50 People	38 People
-----	SL-1	Emergency Shelter Operations – Friends of the Homeless	900 People	1327 People
-----	SL-1	Fuel Assistance Program – Greater Springfield Council of Churches	125 People	138 People
-----	SL-1	Fair Housing Assistance - Mass Fair Housing Center	200 People	295 People
-----	SL-1	Hungry Hill Senior Services – City of Springfield	100 People	183 People
-----	SL-1	After School Program-City of Springfield Park Department	140 People	330 People

Proj #	Obj #	Project Name	Accomplishment	
			Proposed in Action Plan	Actual
-----	SL-1	Youth Development Program – Martin Luther King Community Center	150 People	397 People
-----	SL-1	Meals Program – MCDI	500 People	1252 People
-----	SL-1	Adult Basic Education – MCDI	25 People	24 People
-----	SL-1	Culinary Arts Training Program - MCDI	10 People	13 People
-----	SL-1	After School and Summer Fun Club – NNCC	45 People	169 People
-----	SL-1	Elderly Case Management – NNCC	100 People	796 People
-----	SL-1	After School Recreation Program – NNCC	75 People	170 People
-----	SL-1	Loaves & Fishes-Open Pantry	150 People	275 People
-----	SL-1	Therapeutic Recreation/Camp Star – Friends of Camp Star	270 People	209 People
-----	SL-1	Recreational Program/Pools – City of Springfield Parks Department	1500 People	1096 People
-----	SL-1	Pine Point Senior Services – City of Springfield	50 People	117 People
-----	SL-1	Latino Employment Assistance Program – Puerto Rican Cultural Center	50 People	287 People
-----	SL-1	GED Education - Puerto Rican Cultural Center	24 People	105 People
-----	SL-1	Bridging the Gap – Salvation Army	125 People	160 People
-----	SL-1	Teens for Aids Prevention – Solid Rock Church of God in Christ	20 People	10 People
-----	SL-1	Summer Activities Camp – South End Community Center	25 People	26 People
-----	SL-1	Indian Orchard Unit – Springfield Boys and Girls Club	180 People	198 People
-----	SL-1	Summer Youth Development - Springfield Boys and Girls Club	150 People	103 People
-----	SL-1	Visually Impaired Elders – Springfield Chapter Massachusetts Association for the Blind	60 People	91 People
-----	SL-1	Children of Incarcerated Parents – Square One	3 People	2 People
-----	SL-1	Urban Achievement – Urban League of Springfield	30 People	57 People
-----	SL-1	Vietnamese Community Enhancement – Vietnamese American Civic Association	50 People	165 People

-----	SL-1	Safe Summer Streets – YMCA	30 People	44 People
-----	SL-1	Youthbuild – YWCA	32 People	45 People
40	SL-1	Homesavers	10	Underway
			Households	
41	SL-1	Public Facilities-Homeless	Public	Underway
			Facility	

C. Multi Year Activities

As part of the City’s work to track projects that have been in progress for more than one year, the City has developed the following status of pre-FY07-08 multi year projects that are currently listed as activities in IDIS. Further details about multi year activities funded through CDBG are provided in the IDIS report attached as an appendix to this document.

IDIS Activity#	Project
823	Former Cottage Street Landfill. The City continues to work on a reuse strategy with Waste Management, Cottage Street LLC, Massachusetts DEP, and the East Springfield neighborhood to develop a reuse strategy for the landfill. Closure of the landfill continues with monitoring by the State. The feasibility of a recreational facility on the landfill once it is capped is being studied by all parties.
1313	Former York Street Jail. The former York Street Jail was demolished in early 2008 leaving a 3.5 acre site along the Connecticut River and adjacent to I-91 available for development. The City will begin seeking developers in the fall of 2008 to complement the Naismith Memorial Basketball Hall of Fame and the recent successful retail, restaurant, and hotel development existing on the Riverfront.
1332	Former Crane Site. Located in the Indian Orchard Neighborhood of Springfield at 225 Goodwin Street, this site was formerly the location of the Crane/Chapman Valve manufacturing facility. The City of Springfield is assembling the Indian Orchard Business Park at the site. The proposed business park consists of fifty-four acres and will be developed as a light industrial use park. The approximately 41 net acres of the 54 acres of the Park will be redeveloped for ultimate disposition to business users either by lease or sale, conservative estimates indicate approximately 500,000 square feet and 500 new jobs will be created. Private investment is expected to be over \$100 million in the business park alone. Phase I of demolition activities have been completed and additional

property acquisition activities are ongoing in 2008-2009.

- 1504 **Public Market.** The Springfield Business Development Corporation (SBDC) continues to work toward the development of a Public Market in Springfield. This Public Market could potentially include an open food market, office space, and a restaurant. SBDC will continue to pursue feasibility study of the Market at different locations. SBDC was successful in securing a \$400,000 state earmark for the continued pursuit of this project.
- 1628 **Former Bing Theater.** The X Main Street Corporation received a \$100,000 funding allocation from the State for the rehabilitation and conversion of this former theater into a multi-use arts center. The two store fronts are scheduled to be completed by the early fall and available for lease. X Main Street will continue the renovations of this facility during FY 08-09.
- 671 **Former Technical High School and ancillary historic structure.** Located in the downtown Springfield adjacent to the site of the new Federal Courthouse and the main branch of the Springfield Public Library and the Springfield Museums, this site is being studied by the State of Massachusetts as a potential location for a state data center at this location. While architectural and economic feasibility studies are underway, there is no definitive plan as of yet.

1712

Former Gemini Site. Formerly the site of the Gemini Manufacturing building, this 3-acre site is a prime site for development in the City's South End Neighborhood. It is also one of the City's largest tax-foreclosed brownfield sites. The City of Springfield foreclosed on this property for non-payment of taxes in 1998, and the building burned down in 2003.

During the FY '05-'06 fiscal year, Economic Development procured the engineering services of Weston and Sampson who will design the cleanup and prepare bid specs for the City. Weston and Sampson was the engineering firm that completed the environmental assessment of the Gemini Site in 2002. The Springfield Law Department determined that the original contract was written to allow for an amendment for future cleanup engineering services. An amendment was completed and Weston and Sampson began their work assembling engineering data for the bid specs for remediation services.

Residual contaminated soil and groundwater exists below the former sub-basement slab and building foundation. The City of Springfield hired a contractor to excavate the current backfill, break the slab and to excavate impacted soil and remove associated impacted groundwater. The project includes the preparation of plans and specifications for Site remediation as well as compliance with the Massachusetts Contingency Plan (MCP) during construction activities. Cleanup of the site continues and should be completed by Fall of 2009.

Multi

Redevelopment of the Springfield Riverfront.

Completed and opened in September 2002, the Naismith Memorial Basketball Hall of Fame is the key element in the City of Springfield's Riverfront Development Plan.

In March, 2008 the Rivers Landing complex opened in the former Basketball Hall of Fame on the Riverfront, featuring a 60,000 square foot LA Fitness Center and Onyx Restaurant & Fusion Bar. This complex represents over \$15 million worth of private investment with no public subsidies.

Other multi year projects include:

Downtown Revitalization

Civic Center Upgrade

The Mass Mutual Convention Center was completed October 2005. The doors opened to immediate activity of conventions, concerts, and local meetings. Global Spectrum manages the facility in partnership with the Massachusetts Convention Center Association and the Greater Springfield Visitors and Convention Bureau, which assists in marketing and securing convention business.

Court Square Redevelopment

In June 2008, Connolly & Partners was named out of 7 original proposers as the preferred developers for the Court Square Redevelopment Project, which will redevelop 3-7 Elm Street and 13-31 Elm Street, two historic buildings on Court Square Park. This project will include 42 apartments, 8 artist lofts, 82 units of extended stay hotel, 2629 square feet of office space and a 122 space inner parking facility. The project is expected to be an investment of up to \$60 million, and bring the publicly owned property back onto the tax rolls. Construction is expected to begin in 2009.

Union Station Rehabilitation Project

The Union Station rehabilitation project is slated to involve the rehabilitation and conversion of Union Station into an inter-modal transportation facility with ancillary uses that will support the station project. This project is currently under evaluation by FTA and PVRTA. On June 8, 2007, the Lt. Governor announced a \$350,000 planning grant from the Commonwealth's Executive Office of Transportation which will be used to create a new, revised development plan for the Union Station and for a market analysis aimed at making the project feasible and achievable.

South End Project

Noted by ULI as the top priority neighborhood in the City, redevelopment efforts are focused on infrastructure improvements on the Hollywood district, Main Street, and Gemini site. The expected \$10 million project was recently funded through the city bond of \$6.6 million, a \$1.1 million CDBG commitment, and \$3.0 million of grant applications. The funding will be used to construct new streets and sidewalks, and create new open space connections and support the proposed rehabilitation of historic apartment buildings, while connecting the neighborhood more effectively to Main Street.

The Hampton Inn and Suites plans to break ground in the coming months on East Columbus Avenue, with opening expected in Summer of 2009. The Hampton Inn in the South End will represent a private investment of \$8.2 million, create 30 jobs and have 98 rooms.

Liberty Mutual

Liberty Mutual has secured a new Customer Response Center at the Springfield Technical Community College Technology Park on State Street. Liberty Mutual plans to hire up to 300 new employees with the office opening in July, 2008. Total investment is expected to be over \$3.5 million with potential for further expansion.

Friends of the Homeless: Worthington Street Homeless Resource Center

Friends of the Homeless Inc. is rehabilitating its existing facility and developing a new public facility, the Homeless Resource Center. In FY05-06, the City provided \$60,000 for FOH to determine the rehabilitation needs of a homeless shelter at 769 Worthington Street and to assess alternative site(s) for expanded emergency shelter. In FY06-07, the City committed an additional \$200,000 of CDBG funds for architectural and engineering plans, environmental testing and remediation, and development consultant, application and lending fees. During FY07-08, FOH drew down \$125,245 of this amount.

The planned Homeless Resource Center is being developed in conjunction with 32 new supportive housing units, in a campus setting. The entire project has been granted approval for state funding and for a tax credit allocation. The local business community has undertaken a capital campaign to raise \$1 million for the project, and has obtained commitments for this amount. The project is currently seeking an investor for the tax credits; once an investor is identified, construction will begin.

Narrative and Financial Summary by Program

The City has completed the second year covered by the current Consolidated Plan. The analysis contained within this CAPER demonstrates that within most program areas the City has already met the goals described. Where results have not been achieved, the analysis provides guidance for the City in the remaining year.

A. CDBG Narratives

In order to comply with the reporting requirements laid out in the CDBG regulations, the City utilizes this CDBG Narrative section to incorporate CDBG-specific information into the CAPER that is not easily included in the Five Year and Annual Report sections included above. This section is broken into the following four components:

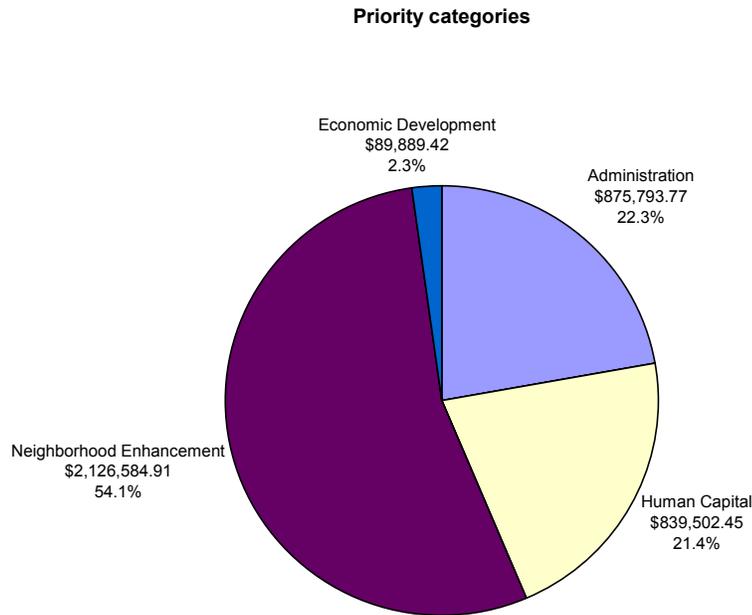
- A. FY07-08 CDBG Expenditures Breakdown by Category (commences on page 32);**
- B. Required narratives pertaining to the administration of the CDBG program (pg. 32);**
- C. Status Report on Neighborhood Revitalization Strategy Area (NRSA).**

A. FY07-08 CDBG Expenditures Breakdown by Category

In FY07-08, the City's CDBG allocation was \$4,247,745. During this fiscal year the City expended \$ 3,931,770.55 of CDBG entitlement funding.

The following pie chart codifies these expenditures into three major categories, including Human Capital, Neighborhood Enhancement and Economic Development plus Administration. These categories line up with the priorities, needs, goals, and specific objectives identified in the Consolidated Plan and the FY07-08 Action Plan.

FY07-08 CDBG Expenditures by Category
Total Expended: \$ 3,931,770.55



B. Required narratives pertaining to the administration of the CDBG program.

Nature and Reason for any Changes in Program Objectives

The City did not amend the FY07-08 Action Plan. However, a number of activities were canceled due to inactivity, including Commercial Revitalization and Economic Development Program Delivery. It is anticipated that funds allocated in FY07-08 for economic development activities (Commercial Revitalization and Economic Development Program Delivery) will be used during the FY08-09 program year.

Certification Narrative/Plan Implementation

The City strongly supports the receipt of assistance from various organizations regarding the furtherance of the Consolidated Plan goals. The City views these organizations as our partners. During the course of the year, the City provided certification for numerous programs including those for funding applications for the Springfield Housing Authority and the New North Citizens Council. The City of Springfield did not hinder the implementation of the Action Plan by action or willful inaction. The City of Springfield pursued all resources it indicated it would. A summary of leveraged resources is located in the table starting on page 88.

Compliance with National Objective

During FY07-08 the City used its CDBG funds exclusively for the benefit of low and/or moderate income persons or to eliminate or prevent slum and blight. Of funding expended, 86.65 percent was directed toward low and/or moderate income persons.

During the FY 07-08 program year, extremely low income, low income and moderate income persons were served by CDBG-funded activities. A summary of accomplishment for activities that require a determination of income by family to determine the eligibility of the activity is provided on the following table. These accomplishments are for Program Year 2007 (FY 07-08) Summary of Accomplishments based on the PR23 report in the HUD database system.

NON-HOUSING: CDBG BENEFICIARIES BY RACIAL/ETHNIC CATEGORY

	Persons		Households	
	Total #	# Hispanic	Total #	# Hispanic
White	4,143	101	14	0
Black/African American	5,894	0	0	0
Asian	200	0	0	0
American Indian/Alaskan Native	29	0	0	0
Native Hawaiian/Other Pacific Islander	27	0	0	0
American Indian/Alaskan Native & White	10	0	0	0
Asian & White	48	0	0	0
Black/African American & White	469	0	0	0
American Indian/Alaskan Native & Black/African	48	0	0	0
Other Multi Racial	7,704	2,464	13	13
Total	18,572	2,565	27	13

CDBG BENEFICIARIES BY INCOME CATEGORY

CATEGORY	Type	Extremely Low Income	Low Income	Moderate Income	TOTAL LMI	TOTAL
Housing - Owner Occupied	Households	620	440	58	1,118	1,123
Housing - Rental Occupied	Households	9	6	0	15	15
Housing Total	Households	633	449	58	1,140	1,145
Non-Housing	Persons	14,034	2,321	1,186	17,541	18,593
	Households	27	0	0	27	27
Total	Persons	14,034	2,321	1,186	17,541	18,593
	Households	660	449	58	1,167	1,172

Relocation Narrative

The City of Springfield ensures proper relocation for all revitalization projects. For economic development projects resulting from implementation of urban renewal plans, the City through its redevelopment authority uses a private qualified consultant. For housing projects, the City’s Office of Housing oversees and monitors project developer compliance with the Uniform Relocation Act. No housing initiatives resulted in permanent displacement.

Limited Clientele Narrative

Programs funded by CDBG are required to demonstrate that their activities are serving low to moderate income persons/households. The City does permit presumed benefit from some public service programs that serve hard-to-reach sub-populations and/or are located in qualified census tracts. In those special circumstances, the City, prior to funding, considers who the targeted beneficiaries are intended to be, the nature of the program, and its location. This evaluation must result in the determination that at least 51% of the intended beneficiaries will be low and moderate income persons.

Program Income Narrative

During the course of the year, the City realized \$205,794.14 in CDBG program income and \$46,694.77 in HOME program income. Program Income funds are utilized to operate programs identified in the Action Plan. A summary of realized program income and its utilization is contained within the Financial Summary on page 106 for CDBG and 91- 94 for HOME.

B. HOME Narratives

After the evaluation of housing needs, the City targeted its FY07-08 HOME funds into five program areas: Homebuyer Assistance, Existing homeowner Rehabilitation, Project Based Homeownership, Multi-Family Rental Housing, and Tenant-Based Rental Assistance. The allocations within the Action plan permitted the City to commit resources to affordable housing projects.

In FY07-08 the City's HOME allocation was \$1,678,318. When added to the \$75,000 of anticipated program income, the amount of HOME funding available for use in FY 07-08 totaled \$1,753,318, of which \$1,577,986 was available for projects. The timely expenditure of federal funds for the furtherance of the City's identified housing goals is imperative. During this fiscal year, the City expended \$3,491,586.77 of available funds.

As part of the work conducted by the City to increase the rate of expenditure during FY07-08, the City has continued its outreach efforts and provided direct technical assistance to both organizations and developers interested in acquisition and redevelopment of distressed properties within the city. Chart A below illustrates the City's program expenditures for FY07-08.

Each year, the Participating Jurisdiction is required to commit 15% of its HOME entitlement program dollars to CHDO organizations. A two year window is provided for commitment of CHDO funds and five years is provided to complete the eligible activity. In FY07-08 the City expended \$669,237.26 of funds for CHDO activities. The City is on pace to meet both the two (2) year commitment and the five (5) year expenditure requirements for CHDO Organizations.

Another important analysis is the extent to which the federal HOME allocation leverages additional resources. Within FY07-08, the City's completed projects leveraged a total of \$64,196,113 from private, state and federal sources. Chart B on the following page illustrates the breakdown of leveraged resources.

Chart A
FY07-08 HOME Expenditures by Category
Total Expended \$3,491,586.77

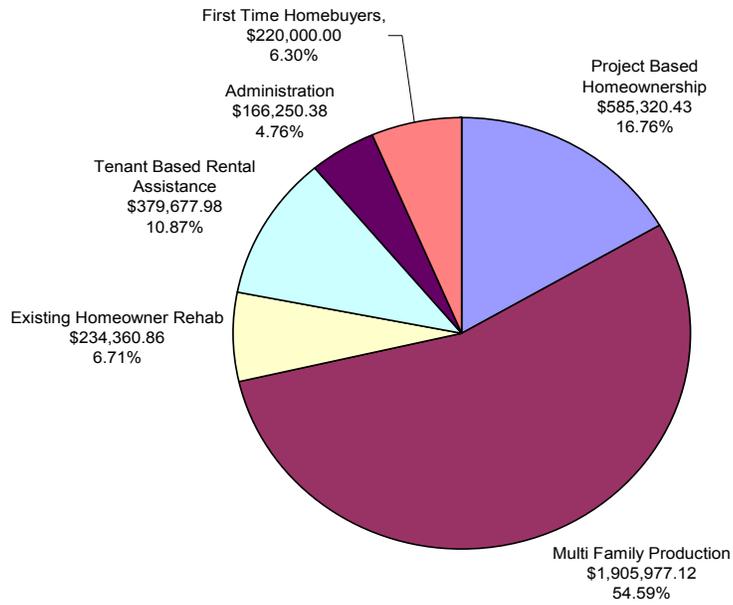
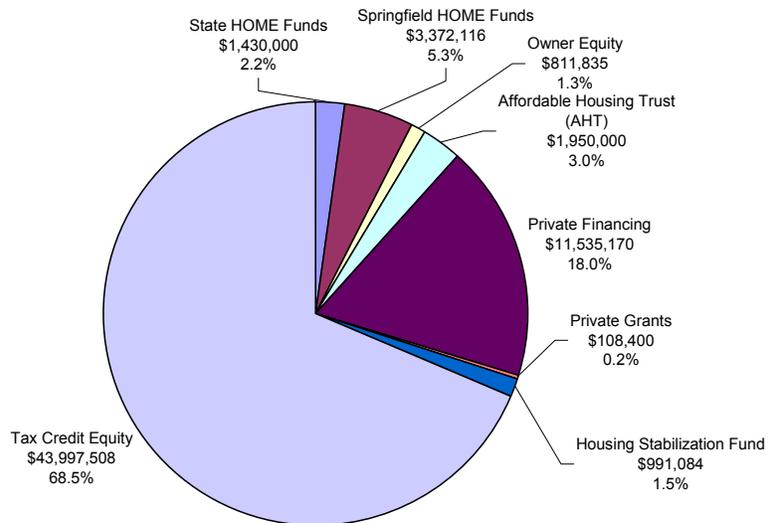


Chart B
Completed Projects Leveraged Resources



American Dream Down Payment Initiative (ADDI)

Within the annual action plan, the city proposed to 1) Broaden the existing homebuyer assistance program and 2) Continue an outreach program targeting Section 8 and public housing residents. During FY 07-08 both activities were undertaken.

The existing homebuyer assistance program targeted Section 8 Program certificate holders in addition to low and moderate income households. The program provided assistance to 40 buyers, 30 of which were minority households.

The targeted marketing program, undertaken in partnership with the Springfield Housing Authority was continued this year. The education program consists of the City’s certified homebuyer education with extensive additional credit counseling. The participation is restricted to SHA residents and certificate holders. Direct outreach is undertaken by the SHA. During the fiscal year, 30 households enrolled in the education program.

COMPLETED PROJECTS*

Project Address	Project Type	HOME Amount	Total Development Costs	Total Units/ HOME Units
162 King Street	Homeownership/new const./CHDO	\$98,620	\$269,778	1/1
145 Florence Road	Homeownership/new const./CHDO	\$137,500	\$271,445	1/1
69-71 Eastern Avenue	Homeownership/new const./CHDO	\$154,000	\$281,703	1/1
Lot 0134 Hancock Street	Homeownership/new const./CHDO	\$125,000	\$247,286	1/1
161 Eastern Avenue	Homeownership/new const./CHDO	\$50,000	\$221,926	1/1
122 Eastern Avenue	Homeownership/new const./CHDO	\$50,000	\$255,482	1/1
143 Eastern Avenue	Homeownership/new const./CHDO	\$50,000	\$242,592	1/1
Pynchon I 202 Plainfield Street	Rental rehabilitation/For profit developer	\$450,000	\$34,459,181	250/10
Edgewater/Pynchon II 101 Lowell Street	Rental rehabilitation/For profit developer	\$450,000	\$33,355,093	366/10
Museum Park II 70 Chestnut Street	Rental rehabilitation/For profit developer	\$300,000	3,566,742	21/11
Northern Heights 765 Main Street 3-79, 22-24, 86-98 Central Street	Rental rehabilitation/For profit developer	\$550,000	\$13,856,683	149/11
Worthington Commons	Rental rehabilitation/For profit developer	\$1,000,000	\$18,986,924	149/11

- Of the 6 completed HUD units, household race/ethnicity for 5 of the units was white/Hispanic and the other unit was occupied by a Black/African American/non-Hispanic household.

Completed Projects – Project Based Homeownership (PBHO)

162 King Street



445 Hickory Street



161 Eastern Avenue



124 Eastern Avenue



Additional projects currently in the development phase but not yet completed:

Multi-Family Rental Housing Development

The City currently has two HOME-funded rental housing projects in development. The total number of affordable rental units that will be created as a result is 119. The two projects will achieve a total of twenty-two HOME units upon completion. The projects have affordability terms of at least twenty years.

Project Address	Project Type	HOME Amount	Total Development Costs	Total Units/ HOME Units
Liberty Hills Cooperative Housing 5 Nursery Street	Rental rehabilitation/For profit developer	\$275,000	\$7,143,823	88/1
Jefferson Park 1245 Dwight Street/6- 10 Allendale Street & 391 Dwight Street/85 Jefferson Ave.	Rental rehabilitation/For profit developer	\$550,000	5,820,506	31/11

Homeownership/New Construction CHDO

The development projects consisting of single-family housing that are currently under development total five (5). Five (5) of the projects are CHDO development projects. The City commitment of HOME funds totals \$250,000 for all five (5) properties, with total development costs exceeding \$1,247,302. All five (5) properties will be sold to eligible first-time homebuyers upon project completion.

Project Address	Project Type	HOME Amount	Total Development Costs	Total Units/ HOME Units
62 Maynard Street	Homeownership/new const./CHDO	\$50,000	\$242,300	1/1
17 Monson Avenue	Homeownership/new const./CHDO	\$50,000	\$263,900	1/1
217 Tyler Street	Homeownership/new const./CHDO	\$50,000	\$244,001	1/1
661 Union Street	Homeownership/new const./CHDO	\$50,000	\$243,801	1/1
17 Wilbraham Avenue	Homeownership/new const./CHDO	\$50,000	\$253,300	1/1

Fair Housing and Affirmative Marketing

All development projects were reviewed for compliance with the City’s affirmative marketing requirements. Each developer was required to provide an affirmative marketing plan as well as marketing materials. The developer’s plans identified community organizations, places of worship, employment centers, fair housing groups or housing counseling agencies where special outreach was conducted. In addition, all marketing materials included the Equal Housing logo. Upon project completion, the accomplishments were assessed based on the initial plan, outreach efforts including mailing lists/ads and the resulting HOME-assisted recipient.

Affirmative marketing procedures and requirements are in place for all rental and homebuyer projects assisted with HOME funds administered by the City of Springfield.

The City of Springfield promotes equal opportunity for all its citizens in every aspect of public procurement and contracting by assuring that opportunities to participate in City procurement and contracting are open to all without regard to age, ancestry, color, national origin, disability, race, religion or sex. The City encourages the utilization of minority, women and persons with disabilities by private businesses that contract with the City. The City encourages the award of procurement and construction contracts to business owned by minorities, women and persons with disabilities.

The City's Minority/Women Business Enterprise (MBE/WBE) Program to implement the City equal opportunity policy. The Program is a set of specific results-oriented procedures, and has been formulated to further implement the City's policies. The main objective of the Program is to develop maximum feasible MBE/WBE participation in construction contracts and in the procurement of goods, services, and supplies.

The City's goal for MBE/WBE participation and minority or women workforce on all construction projects and procurement of goods, supplies and services contracts is not less than twenty percent (20%). Success in meeting this objective will be affected by the availability of minority and women businesses with qualifications required by the City of Springfield.

For all federally assisted housing programs, the City requires the project developer to conduct an analysis of those least likely to apply and to develop an Affirmative Marketing Plan. These two documents must be submitted at the time a funding application is submitted.

- The analysis must identify the protected classes least likely to apply for housing and make recommendations on how the likely reasons should be addressed.
- The Affirmative Marketing Plan shall include actions that shall be taken to implement the recommendations the result from the analysis. The Plan shall include but not necessarily be limited to the implementation of a minority outreach program that ensures the inclusion of, to the maximum extent possible minorities, women, and entities owned by minorities and women.

Such outreach shall include without limitation, real estate firms, underwriters, accountants, and providers of legal services, in all contracts, entered into by the participating jurisdiction with such persons or entities, public and private, in order to facilitate the activities of the participating jurisdiction with such persons or entities, public or private, in order to facilitate the activities of the participating jurisdiction to provide affordable housing under the HOME program or any other applicable Federal housing law.

The Developer's Affirmative Marketing Plan must identify specific community organizations, place of worship, employment centers, fair housing groups or housing counseling agencies where special outreach will be conducted.

Once the City approves the affirmative marketing plan, the project is monitored for compliance through project completion. Documentation is maintained for all marketing activities as part of the project records.

Additionally, City staff people operating the housing rehabilitation and lead abatement programs maintain a list of qualified insured contractors. Although the lists are updated on a regular basis, property owners are encouraged to solicit from a wider circle of contractors. Often, contractors who undertake our projects are willing to be placed on our list for future contracts.

Minority and Women-Owned Business Outreach

In addition to ensuring that HOME benefits are delivered to minority households, the City undertakes extensive outreach to ensure that minority and women-owned enterprises are contract recipients. The opportunities to expand M/WBE participation are through direct funding to M/WBE developers and/or through monitoring developers for their M/WBE contracting process/accomplishments.

In the year covered by the Action Plan, HOME project developers awarded M/WBE contracts and subcontracts in the amount of \$4,146,614.00. These accomplishments may not be reflected in the HOME Annual Performance Report as the projects may not have been fully occupied and closed out in the IDIS system prior to the end of the reporting period. The City will continue to strive to increase M/WBE and Section 3 business participation.

Relocation

None of the development projects that were completed during the program year involved permanent displacement of tenants from housing units. All approved projects were reviewed to determine applicability of the Uniform Relocation Assistance (URA) guidelines.

Matching Report

The city of Springfield is 100% forgiven from HOME matching requirements for the FY07-08 fiscal year and the following years through FY08-09. Current demographic trends in the City of Springfield cause the City to meet the regulatory definition of a local government participating jurisdiction that is in severe fiscal distress as stated in section 92.222(a)(1) of the HOME Investment Partnership regulations. This means that in Springfield:

- “the average poverty rate in the participating jurisdiction was equal to or greater than 125 percent of the average national poverty rate during the calendar year for which the most recent data are available, as determined according to information of the Bureau of the Census.”

Poverty Rate

Springfield, MA	United States	% of Average United States Poverty Rate
29.6	13.3	223%

Source: US Census Bureau, 2005 American Community Survey

- “the average per capita income in the participating jurisdiction was less than 75 percent of the average national per capita income during the calendar year for which the most recent data are available.”

Per Capita Income*

Springfield, MA	United States	% of United States
17,023	25,035	68%

*In 2005 inflation-adjusted dollars

Source: US Census Bureau, 2005 American Community Survey

Program Income Narrative

During the course of the year, the City realized \$205,794.14 in CDBG program income and \$46,694.77 in HOME program income. Program Income funds are utilized to operate programs identified in the Action Plan. A summary of realized program income and its utilization is contained within the Financial Summary on page 106 for CDBG and 91- 94 for HOME.

On-Site Inspections

On-site inspections of affordable rental projects assisted with HOME funds are conducted by qualified City staff in accordance with HOME regulations. Standard practice is that units are inspected as part of the annual recertification process. Project units inspected include:

Program	Number	Street
Multi-Rental	2	30 High Street
Multi-Rental	11	Belle/Franklin II
Multi-Rental	11	17-23 R
Multi-rental	11	Belle/Franklin !
PBHO	1	31-33 Humbert Street
Multi-Rental	9	Maple High Apartments
Multi-Rental	4	St. James Mannor
Multi-Rental	10	888-892 State Street
Multi-Rental	6	20-26 Wilbraham Ave

In HOME projects that have Section 8 subsidies or in which the owner has an on-going relationship with a PHA/LHA, the City accepts the PHA/LHA inspections but reserves the right to randomly re-inspect.

During the FY07-08 program year, the City also worked to accomplish the following additional goals related to the lead paint removal program as indicated in the FY06-07 Action Plan.

Goal	Proposed Accomplishment	Actual Accomplishment
Evaluated or inspection of lead hazards.	500 Units	1057 Units
Legal prosecution of property owners who fail to comply with orders to remediate hazards.	20 Owners	19 Owners
Provision of Lead hazard controls financing to property owners.	20 Units	11 Units

In addition, City staff conducts initial, progress, and close-out (final) inspections on all developer projects--project-based homeownership and multi-family production--throughout the development process. City staff also conducts similar inspections on all existing homeowner rehabilitation projects and state financed lead abatement projects. HQS inspections as part of the application review are also conducted on all first-time homebuyer projects.

CITY OF SPRINGFIELD
ADDENDUM TO FISCAL YEAR 2007-08 CAPER

Foreclosure

There were 1,019 foreclosure auction notices filed in Springfield in 2007, and 1,046 auction notices in the first 10 months of 2008. While foreclosures are taking place throughout all Springfield neighborhoods, they are most concentrated in the core neighborhoods surrounding downtown. In many areas, homes are selling, but slowly. In a few neighborhoods, homes are not selling and are becoming vacant. Most notably, Old Hill has a vacancy rate of 10% and Lower Forest Park has a vacancy rate of 9%. These are census blocks with over 50% minority concentration.

Western Massachusetts Foreclosure Prevention Center. In Spring 2008, the City partnered with HAP, Inc. and the Massachusetts Fair Housing Partnership, along with 12 other collaborating agencies throughout the region, to create the Western Massachusetts Foreclosure Prevention Center. The Center, funded by an almost \$200,000 grant from the Massachusetts Department of Housing and Community Development and the Massachusetts Division of Banks, has as its goals:

- Addressing the needs of current homeowners facing possible mortgage defaults and foreclosures;
- Educating the next generation of homebuyers to both avoid future inappropriate loans and to produce a pool of new qualified, educated, responsible buyers able to acquire homes that have been foreclosed and that might otherwise become vacant or even abandoned; and
- Developing effective strategies, using the collective capacity of the region's nonprofit housing developers to address the challenges of dealing with those properties that may never the less become vacant and abandoned.

HAP and the collaborating non-profit entities address the foreclosure problem by providing a range of services including: foreclosure prevention counseling and negotiation, homebuyer education, financial literacy education, legal assistance, down payment and closing cost assistance, foreclosure assistance grants and loans and neighborhood stabilization activities in areas with high foreclosure rates. The Center coordinates these for maximum effect and efficiency and increases capacity.

Foreclosure Rescue Funds. Springfield has committed \$100,000 in CDBG funds to create a Foreclosure Rescue Fund. The fund will make grants to homeowners facing foreclosure, where the grant will enable the homeowner to address arrears and maintain the home into the future. The funds may only be accessed through foreclosure counseling agencies, where the funds are one part of the strategy to prevent foreclosure.

Foreclosure Prevention Workshop. On June 7, 2008, the City sponsored a foreclosure prevention workshop that brought together homeowners in trouble with representatives from eight national lenders to work toward foreclosure solutions. The event was done in

conjunction with the Western Massachusetts Foreclosure Prevention Center and with the support of the Massachusetts Division of Banks and Office of Consumer Affairs and Business Regulation. In addition to the banks, homeowners had access to foreclosure prevention specialists and pro bono attorneys.

Outreach to Homeowners, Tenants, and Neighbors. In Spring 2008, the City coordinated several working meeting with community members and agencies to address post-foreclosure issues. These meetings highlighted the importance of getting information out to tenants and neighbors impacted by foreclosure. For tenants, the information needed is their rights when the landlord is foreclosed, and we coordinated with Western Massachusetts Legal Services to provide information, advice and referral to these tenants. For neighbors, the information needed is how to address vacant or abandoned property in the neighborhood, and we increased response to these properties through the Code Enforcement Flex Squad, which performs additional and proactive code enforcement work on weekends.

In order to get the word out about these important initiatives, the City created and distributed 15,000 “doorknockers”—pamphlets hung on front door handles. The doorknockers contained information for all those impacted by foreclosure: it provided referral information for tenants (Legal Services), for homeowners (Western Massachusetts Foreclosure Prevention Center) and for neighbors (code enforcement).

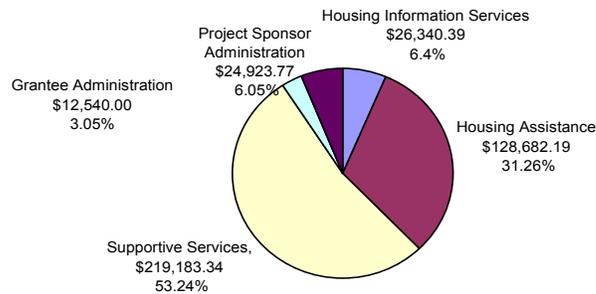
Increasing Receivership Activity. In order to stabilize buildings facing or in foreclosure, the City is working with The Massachusetts Housing Partnership and the Department of Housing and Community Development to increase our capacity to initiate and maintain receiverships, including heat receiverships.

C. HOPWA Narrative

The City of Springfield is the HOPWA grantee for the tri-county area, which is comprised of Hampden, Hampshire, and Franklin County. The designation as an entitlement community for HOPWA funds occurred in 2001.

FY07 - FY08 Expenditures by Category

Total HOPWA Expended: \$411,669.69



Projects which were selected for funding a formal Request for Proposal process, included:

1. **River Valley Counseling Center** provided intensive support services and Tenant Based Rental Assistance to 19 households. Housing Information Services were provided to 126 individuals. River Valley primarily serves residents of Hampden County. HOME funds were utilized to provide the balance of Tenant-Based Rental Assistance to HOPWA households.
2. **Center for Human Development HIV/AIDS Law Consortium** provided legal assistance, advocacy, and small group workshops to clients and case managers on issues of discrimination in housing and benefits. The Law Consortium provided legal services to 76 households.
3. **New North Citizen's Council** provided support services, rental start up and short-term assistance to eligible households. The program provided supportive services to 28

individuals and short-term rental assistance to 56 households.

4. **Cooley Dickinson Hospital's AIDS Care** provided tenant-based rental assistance and support services to 14 households. Supportive Services were provided to an additional 16 households. Cooley Dickinson primarily serves residents of Hampshire County.

The City of Springfield's Office of Housing provides the grant management and the Community Development Department provides financial oversight. Program oversight consists of program monitoring through quarterly reports and on-site monitoring as needed. The City's quarterly report mirror HUD's Annual Progress Reports with the addition of a program narrative, which details challenges and accomplishments.

Sponsors are selected through a competitive formal Request for Proposal process. The RFP process has been consistent since Springfield's designation of an entitlement area.

Project Accomplishments Overview

HOPWA funds provided a range of housing activities including:

- Emergency or short-term housing for 56 households
- Rental assistance to 33 households
- Housing Information Services to 126 persons
- Supportive Services Only to 126 households

HOPWA Grantees reported matching funds of \$278,215.00 from the following sources: River Valley Counseling Services, Center for Human Development, American Red Cross, MA Bar Association, AIDS Care, Substance Abuse and Mental Health Services Administration (SAMHSA), USDPH and MDPH.

Barrier/Trends Overview

The greatest challenge has been the scarcity of resources to serve the eligible population..

The Tri-county area continues to see an increase in the number of HIV/AIDS cases and a decrease in the public dollars available to serve this growing population. Coupling these factors with an increased life expectancy results in a tremendously burdened system. Over the next five years, providers will need to evaluate the use of mainstream health and housing programs to provide for impacted households. The City as an administrator of HOPWA funds will continue to stress the importance of a community partnership and leveraging of non-HOPWA resources.

Name of HOPWA Grantee: City of Springfield/Office of Housing

Report covers the period: 7 / 1 / 07 to 6 / 30 / 08

Performance Chart 1—Actual Performance. Types of Housing Units Dedicated to Persons with HIV/AIDS that were Supported during the Operating Year Name of HOPWA

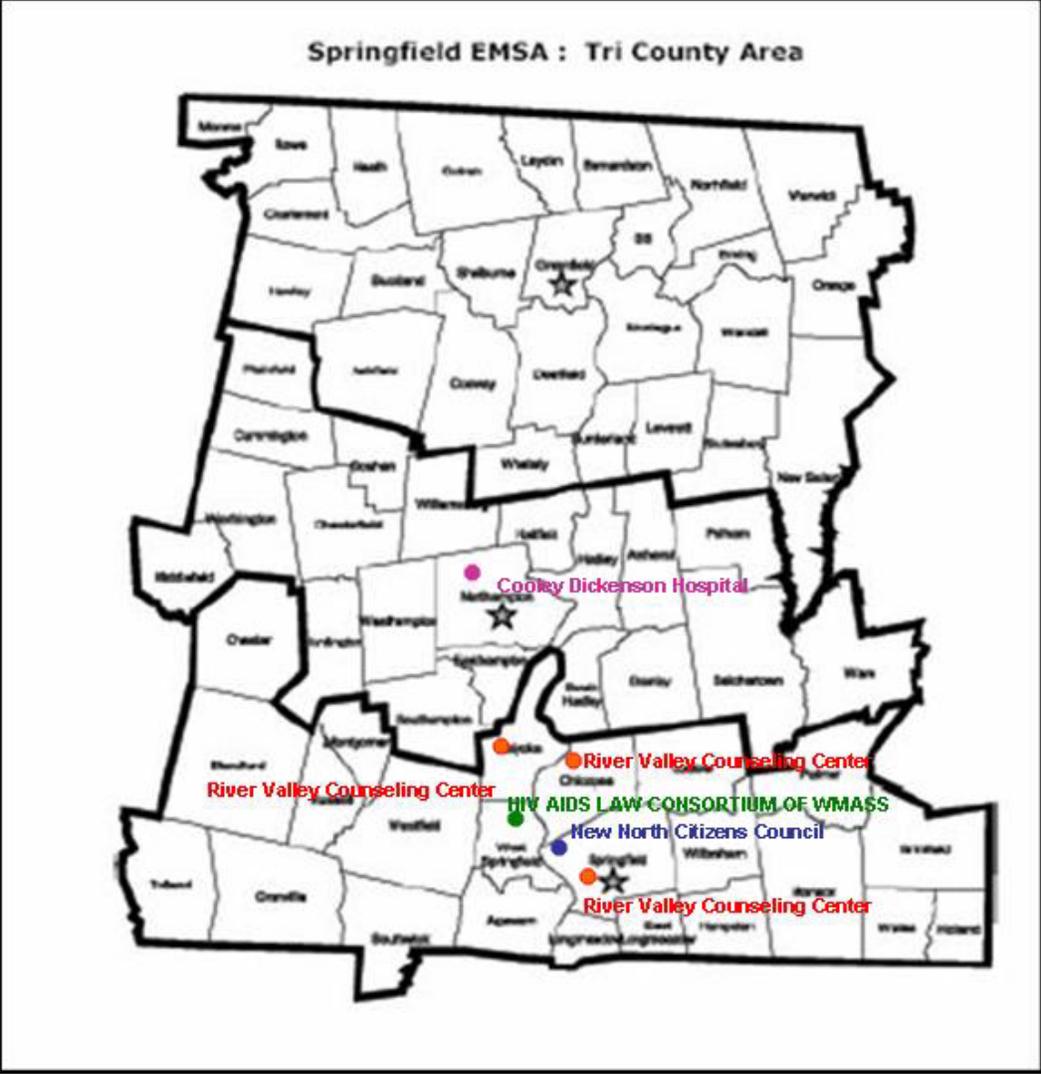
Type of Unit	Estimated Number of Units by type in the approved Consolidated Plan/Action Plan for this operating year	Comment, on comparison with actual accomplishments (or attach)
1. Rental Assistance	14	33 – Exceeded Goal
2. Short Term/emergency Housing & Information Services	**200	56 – STRA 126 – Housing Information 182- Total
Total	214	215– Exceeded Goal

****The project accomplishments are for all eligible activities including Housing Information Services.**

Grantee: **City of Springfield/Office of Housing**
 Report covers the period: **7 / 1 / 07 to 6 / 30 / 08**

Performance Chart 2 – Comparison to Planned Actions, as approved in the Action Plan/Consolidated Plan for this Operating Year (Estimated Numbers of Units)

Type of Unit:	Number of units with HOPWA funds	Amount of HOPWA funds
1. Rental Assistance	33	106,559.00
2. Short-term/emergency housing payments	56	22,123.00
3-a. Units in facilities supported with operating costs	0	
3-b. Units in facilities that were developed with capital costs and opened and served clients	0	
3-c. Units in facilities being developed with capital costs but not yet opened	0	
Subtotal	89	
Deduction for units reported in more than one category	0	
TOTAL	89	128,682.00



HOPWA Funded Organizations
2007-2008

D. ESG Narrative

After a Community Needs Assessment, the City requested proposals from Homeless Service Providers to operate ESG eligible programs. As part of the City's review process, the statutory spending caps on certain ESG activities are a consideration. The City expenditures for FY07-08 within the allowable activities and expenditure caps are located on page 104 - 105.

ESG funds have statutory match funds requirement of one to one. For every ESG dollar expended, one dollar of other private or eligible public money must be expended. The City's ESG program far exceeded this requirement by leveraging \$457,349.00.

ESG Activities

The Emergency Shelter Grants program is designed to perform four eligible activities: increase the number and quality of emergency shelters/and transitional housing facilities, to operate these facilities, to provide essential services, and to help prevent homelessness. During the period of the Action Plan, the City of Springfield utilized eligible entities to provide effective programs to Springfield's homeless population.

Eligible ESG activities, with corresponding funded programs, are:

1. **Renovation** - Rehabilitation and conversion of buildings for use as emergency shelters or transitional housing for the homeless.

The City did not fund any renovation activities this fiscal year.

2. **Essential services** - Assistance may be used for activities relating to emergency shelter for homeless individuals. The provision of essential services, including services concerned with employment, health, drug abuse or education, and may include but are not limited to:

- 1) Assistance in obtaining permanent housing;
- 2) Medical and psychological counseling and supervision;
- 3) Employment counseling;
- 4) Nutritional counseling;
- 5) Substance abuse treatment and counseling;
- 6) Assistance in obtaining other Federal, State and local assistance including mental health benefits; employment counseling; medical assistance; Veteran's benefits; and income support assistance such as supplemental Security Income benefits, Aid to Families with Dependent children, General Assistance, and Food Stamps;
- 7) Other services such as child care, transportation, job placement and job training.

3. PROJECTS

Health Care for the Homeless provided essential health services to 411 persons; these services included medical encounters, counseling, nutrition and referrals to mental health and additional services. Services were provided on-site at every Springfield singles and family shelter.

3. **Operating costs** - such as maintenance, insurance, rent, utilities and furnishings incurred by a recipient operating a facility

PROJECTS

Friends of the Homeless received funding for the operation of an emergency shelter for homeless singles. The shelter served 2,684 persons.

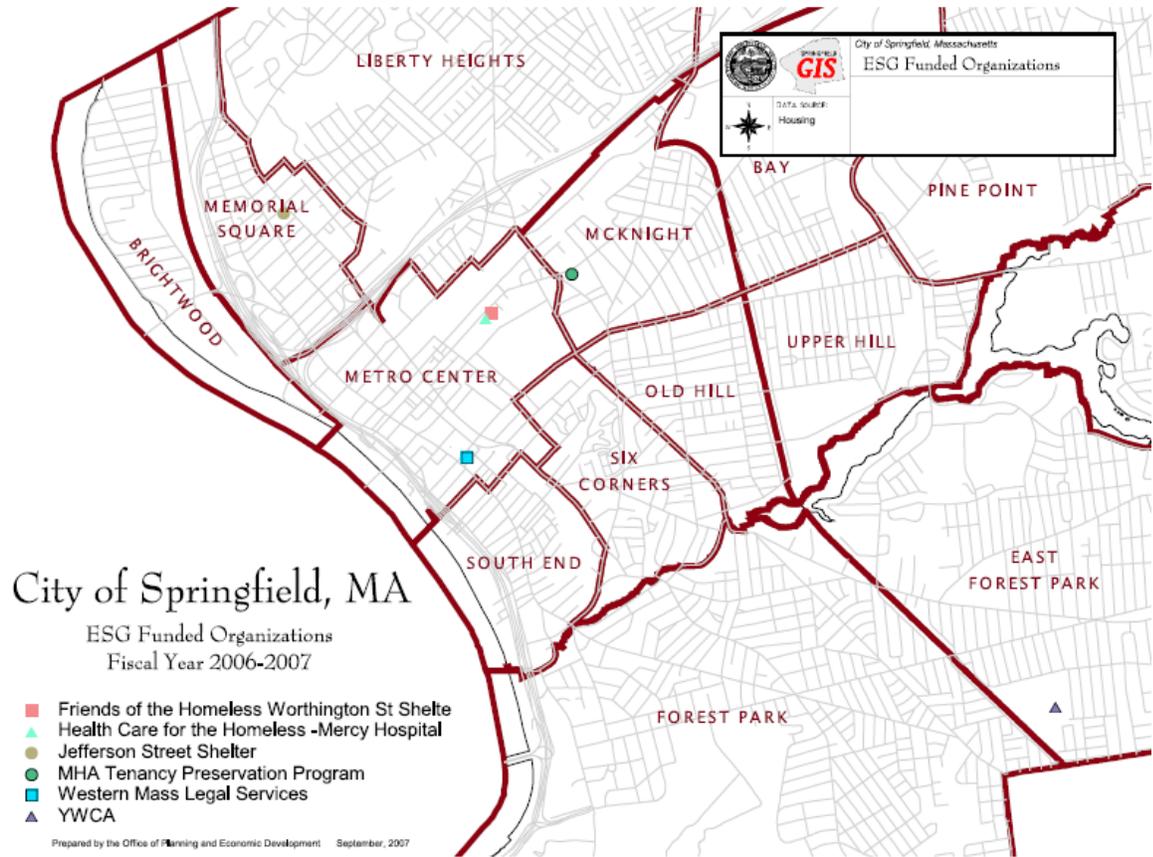
The **YWCA** provided emergency shelter to women and their children who were victims of domestic abuse. The project served 162 households.

4. **Homeless prevention** and efforts to prevent homelessness such as financial assistance to families who have received eviction notices or notices of termination of utility services if - a) the inability of the family to make the required payments is due to a sudden reduction in income; b) the assistance is necessary to avoid the eviction or termination of services; c) there is a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and d) the assistance will not supplant funding for preexisting homelessness prevention activities from other sources.

PROJECTS

Tenancy Preservation Program (TPP) provides case management, mediation and mental health intervention for households with tenancy at-risk due to mental health issues. The program utilizes a community-based team that works in conjunction with community organizations to identify and intervene in situations where there is imminent risk of homelessness. This program is a state-wide model that has received national acclaim. During this fiscal year, the TPP assisted 161 people.

Court Plus, a program operated by Western Massachusetts Legal Services, provides legal advocates to assist low-income Springfield households facing evictions. This program initiates representation in Housing Court on eviction day, and continues until the tenant is stabilized. During this fiscal year, the Court Plus program assisted 121 people.



	Friends of the Homeless	Health Care for the Homeless	MHA - TPP	WMLS	YWCA	FY TOTAL
CONTRACT #	1042	1240	0881	1048	0880	
Unaccompanied males	2953	57	36	16	0	3062
Unaccompanied females	808	284	37	19	58	1206
Under 18 female	0	0	0	0	0	0
Under 18 male	0	0	0	0	0	0
Single Parent Families	0	0	79	60	54	193
Two Parent Families	0	0	10	14	0	24
Adult couples w/o child	0	0	0	17	0	17
Don't know	0	0	0	3	0	0
HOUSEHOLDS SERVED:	3761	341	162	129	112	4505
RACE						
White	1240	152	51	22	54	1519
Black/African American	1018	89	40	35	19	1201
Asian	17	1	0	0	4	22
Amer Indn/Alaskan Native	7	2	0	0	0	9
Asian & White	3	0	0	2	0	5
Amer Indian & White	0	0	0	1	0	1
Hispanic	1472	97	71	67	34	1741
Other - Multi	4	0	0	2	1	7
# OF POPULATION SERVED						
Chronically Homeless	1197	155	0	0	0	1352
Severly Mentally Ill	1532	203	140	25	18	1918
Chronic Substance Abuse	1661	223	37	1	22	1944
Other Disability	1486	1	32	33	6	1558
Veterans	416	4	14	5	0	439
Persons w/HIV/AIDS	252	5	6	0	0	263
Domestic Violence	731	97	59	1	112	1000
Edlerly	370	34	23	12	12	451

Agency FY 05 - 06	Friends of the Homeless	Health Care for the Homeless	MHA - TPP	WMLS	YWCA	FY TOTAL
ESG CONTRACT AMOUNT (spent)	\$ 80,000.00	\$ 30,000.00	\$ 27,778.00	\$21,000.00	\$20,000.00	\$ 178,778.00
Dept. Social Services					\$20,000.00	\$ 20,000.00
DHCD			\$ 123,898.00			\$ 123,898.00
DMH			\$ 32,819.00			\$ 32,819.00

Ma. Bar Asso./MA Legal				\$21,000.00		\$ 21,000.00
		\$				
HHS		30,000.00				\$ 30,000.00
MHCD			\$ 54,181.00			\$ 54,181.00
City of Chicopee			\$ 95,451.00			\$ 95,451.00
	\$					
DTA	80,000.00					\$ 80,000.00
TOTAL MATCHING FUNDS	\$ 80,000.00	\$ 30,000.00	\$ 306,349.00	\$210,000.00	\$20,000.00	\$ 457,349.00

GOALS

F.O.H.	1042	To operate an emergency shelter for single individuals.
HC4H	1240	To provide health care to homeless individuals residing in shelters & on streets.
MHA - TPP	0881	To provide advocacy for at-risk households and for homeless.
WMLS	1048	To provide legal representation for homeless and at risk households.
YWCA	0880	To provide an emergency shelter for victims of domestic violence.

EMERGENCY SHELTER GRANT PROGRAM

Contract NO. **C 1042**

AGENCY NAME: <u>FRIENDS OF THE HOMELESS</u>	REPORT PERIOD: 07/01/07
Scope: Friends of the Homeless operated an emergency open bed shelter for the homeless in the City of Springfield. The population served was homeless men and women, which included individuals who lacked a fixed, regular and adequate nighttime residence. The Shelter provided temporary shelter for the homeless along with services needed to assist individuals in obtaining secure permanent housing. The shelter operated 7 days a week, 365 days a year.	

HOMELESS BENEFICIARIES AND TYPES:

Unaccompanied Males	2953
Unaccompanied Females	808
Unaccompanied Female Youth<18	0
Unaccompanied Male Youth<18	0
Single Parent Families	0
Two Parent Families	0
Adult Couples without Children	0
Don't Know	0
TOTAL	3761

NUMBER OF CLIENTS SERVED WHO SELF-IDENTIFY AS:

African-American	1018
Caucasian	1240
Hispanic	1472
Other - Asian	17
Am.Indian/Alaska	7

ESG Contract Amount: \$80,000.00
Match Amount and Source: \$80,000.00/DTA

The number of the population served who are:

Chronically Homeless	<u>1197</u>
Severely Mentally Ill	<u>1532</u>
Chronic Substance Abuse:	<u>1661</u>
Other Disability	<u>1486</u>
Veterans	<u>416</u>
Persons with HIV/AIDS:	<u>252</u>
Victims of Domestic Violence:	<u>731</u>
Elderly:	<u>370</u>
Other:	<u>0</u>

EMERGENCY SHELTER GRANT PROGRAM

Contract NO. C 1240

AGENCY NAME: <u>HEALTH CARE FOR THE HOMELESS</u>	REPORT PERIOD: 07/01/07
Scope: Health Care for the Homeless provided essential services onsite at shelters, soup kitchens, job placement sites and transitional programs within the City of Springfield. The program provided primary health care and substance abuse services at locations accessible to homeless people. The majority of the clients served are single individuals currently residing in shelters, transitional housing and/or unfit living situations.	

HOMELESS BENEFICIARIES AND TYPES:

Unaccompanied Males	<u>57</u>
Unaccompanied Females	
Unaccompanied Females	<u>284</u>
Unaccompanied Female Youth<18	<u> </u>
Unaccompanied Male Youth<18	<u> </u>
Single Parent Families	<u> </u>
Two Parent Families	<u> </u>
Adult Couples without Children	<u> </u>
Don't Know	<u> </u>
TOTAL	<u>341</u>

NUMBER OF CLIENTS SERVED WHO SELF-IDENTIFY AS:

African-American 89

Caucasian 152

Hispanic 97

Other - Am.In/Alaska 2

Asian 1

ESG Contract Amount: \$30,000.00
Match Amount and Source: \$ 30,000.00/Mercy Medical Ctr

The number of the population served who are:

Chronically Homeless	<u>155</u>
Severly Mental Ill	<u>203</u>
Chronic Substance Abuse:	<u>223</u>
Other Disability:	<u>1</u>
Veterans:	<u>4</u>
Persons w/HIV/AIDS	<u>5</u>
Victims of Domestic Violence	<u>97</u>
Elderly	<u>34</u>
Other	<u> </u>

EMERGENCY SHELTER GRANT PROGRAM

Contract NO. **C 0881**

AGENCY NAME:

MHA - The Tenancy Preservation Program

REPORT
PERIOD: 07/01/07

Scope: The Tenancy Preservation Program provided prevention services, utilizing a community based engagement team. The team assertively interfaces with community entities to identify and intervene with families and individuals imminently at risk of homelessness within the City of Springfield. TPP provided prevention services primarily to households in which at least one family member had a mental disability (substance abuse, mental health, mental retardation, or problems related to aging or any combination of these), that contributed to a lease violation and put the family at risk of homeless.

HOMELESS BENEFICIARIES AND TYPES:

Unaccompanied Males	<u>36</u>
Unaccompanied Females	
Unaccompanied Females	<u>37</u>
Unaccompanied Female Youth<18	<u>0</u>
Unaccompanied Male Youth<18	<u>0</u>
Single Parent Families	<u>79</u>
Two Parent Families	<u>10</u>
Adult Couples without Children	<u>0</u>
Don't Know	<u>0</u>
TOTAL	<u>162</u>

NUMBER OF CLIENTS SERVED WHO SELF-IDENTIFY AS:

African-American	<u>51</u>
Caucasian	<u>40</u>
Hispanic	<u>71</u>

Other 0

ESG Contract Amount: \$30,000.00
Match Amount and Source: \$306,349.00
\$95,451.00 - City of Chicopee/\$54,181.00 - MHFA
\$123,898.00 - DHCD/32,819.00 - DMH

The percentage of the population served who are:

Chronically Homeless:	<u>0</u>
Severly Mentally Ill:	<u>140</u>
Chronic Substance Abuse:	<u>37</u>
Other Disability:	<u>32</u>
Veterans:	<u>14</u>
Persons w/HIV/AIDS:	<u>6</u>
Victims of Domestic Violence:	<u>59</u>
Elderly:	<u>23</u>
Other:	<u> </u>

EMERGENCY SHELTER GRANT PROGRAM

Contract NO. **C 1048**

AGENCY NAME:	HEALTH CARE FOR HOMELESS	<u>W.M.L.S./COURT PLUS PROGRAM</u>	REPORT PERIOD:	<u>07/01</u>
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Scope: The Court Plus Program provided prevention services for tenants facing eviction in the City of Springfield. Court Plus utilized an attorney and a paralegal to prevent at-risk families from becoming homeless. The services were essential in-court and follow-up services for tenants with eviction cases. Court Plus screened defendants seeking assistance to determine that their income was no higher than 125% of the federal poverty threshold, or that their income was primarily from public assistance.

HOMELESS BENEFICIARIES AND TYPES:

Unaccompanied Males	<u>16</u>
Unaccompanied Females	
Unaccompanied Females	<u>19</u>
Unaccompanied Female Youth<18	<u>0</u>
Unaccompanied Male Youth<18	<u>0</u>
Single Parent Families	<u>60</u>
Two Parent Families	<u>14</u>
Adult Couples without Children	<u>17</u>
Don't Know	<u>3</u>
TOTAL	<u>129</u>

NUMBER OF CLIENTS SERVED WHO SELF-IDENTIFY AS:

African-American	<u>35</u>
Caucasian	<u>22</u>
Asian & White	<u>2</u>
Hispanic	<u>67</u>

Am.Ind/White 1

Other: Multi 2

ESG Contract Amount Spent: \$21,000.00
Match Amount and Source: \$ 21,000.00/MA Bar & MA Legal Association

The number of the population served who are:

Chronically Homeless	<u>0</u>
Severly Mentally Ill	<u>25</u>
Chronic Substance Abuse:	<u>1</u>
Other Disability	<u>33</u>
Veterans:	<u>5</u>
Persons With HIV/AIDS	<u>0</u>
Victims of Domestic Violence	<u>1</u>
Other:	<u>2</u>

EMERGENCY SHELTER GRANT PROGRAM

Contract NO. **C 0880**

AGENCY NAME: <u>YWCA/ARCH PROGRAM</u>	REPORT PERIOD: <u>07/01</u>
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Scope: The YWCA Arch Program is a battered women's shelter consisting of 48 beds in the City of Springfield. The program operated an emergency shelter for battered women and their children. The Shelter operated 7 days a week, 365 days a year.

HOMELESS BENEFICIARIES AND TYPES:

Unaccompanied Males	<u>0</u>
Unaccompanied Females	
Unaccompanied Females	<u>58</u>
Unaccompanied Female Youth<18	<u>0</u>
Unaccompanied Male Youth<18	<u>0</u>
Single Parent Families	<u>54</u>
Two Parent Families	<u>0</u>
Adult Couples without Children	<u>0</u>
Don't Know	<u>0</u>
TOTAL	<u>112</u>

NUMBER OF CLIENTS SERVED WHO SELF-IDENTIFY AS:

African-American	<u>19</u>
Caucasian	<u>54</u>
Hispanic	<u>34</u>
Other - asian	<u>4</u>

Multi 1

ESG Contract Amount: \$20,000.00
Match Amount and Source: \$ 20,000.00/D.S.S.

The number of the population served who are:

Chronically Homeless	<u>0</u>
Severly Mentally Ill	<u>18</u>
Chronic Substance Abuse	<u>22</u>
Other Disability	<u>6</u>
Veterans	<u>0</u>
Persons w/HIV/AIDS	<u>0</u>
Victims of Domestic Violence	<u>112</u>
Elderly	<u>12</u>

HUD Reporting Requirements

A. Affirmatively Furthering Fair Housing

According to the Fair Housing Planning Guide published by HUD, “the CDBG program contains a regulatory requirement to affirmatively further fair housing based upon HUD’s obligation under Section 808 of the Fair Housing Act. The CDBG regulation also reflects the CDBG statutory requirement that grantees certify that they will affirmatively further fair housing. Similarly, the HOME program regulation states the statutory requirement from the Comprehensive Housing Affordability Strategy (CHAS) that the jurisdictions must affirmatively further fair housing.

In support of these regulations, HUD’s CPD Department also requires CD grantees, including entitlement communities like Springfield, to document Affirmatively Furthering Fair Housing AFFH actions in their annual CAPERs. Grantees must:

- Conduct an analysis to identify impediments to fair housing choice within the jurisdiction;
- Take appropriate actions to overcome the effects of any impediments identified through the analysis; and
- Maintain records reflecting the analysis and actions to eliminate impediments to fair housing choice.

In order to comply with these regulations and requirements, the City of Springfield conducted a Fair Housing planning process in 2001, which included completion of an analysis of impediments to fair housing. In 2003, the City of Springfield’s Office of Community Development revised its analysis of impediments (AI) with the help of MBL Housing and Development Inc., a consultant hired based on direction from HUD.

In 2006, the City of Springfield augmented this AI with additional analysis and measurable action steps. A DRAFT AI was made available for public review as part of the public review process for the 05-06 CAPER, and it was sent for review and comment to organizations that are directly or indirectly involved with affirmatively furthering fair housing in the region. A copy of the final AI was included in the City’s FY06-07 Action Plan. An overview of the impediments found and a list of actions taken during the FY06-07 program year to address the impediments are detailed below.

IMPEDIMENTS FOUND

The following impediments to fair housing in Springfield were identified in the AI:

- a. Lack of extensive amounts of undeveloped land.
- b. Imbalance between rental and homeownership in various neighborhoods.
- c. Presence of deteriorated privately-owned properties which are vacant or not actively managed.
- d. Evidence of predatory lending and redlining.

- e. Existing patterns of segregation.
- f. Language barriers and cultural differences.
- g. The age of the housing stock and the prevalence of lead-based paint hazards.

ACTIONS TAKEN TO ADDRESS IMPEDIMENTS

The City of Springfield has taken positive steps to affirmatively further fair housing and to address the impediments to fair housing identified in the AI.

1. Provision of housing opportunities. Springfield's AI indicates that some of the greatest barriers to fair housing are related to the lack of housing opportunities for all people. The City continues to address this issue through the following initiatives:
 - a. Expansion of affordable, affirmatively marketed housing stock throughout all Springfield's neighborhoods. Through the strategic use of its federal housing funds, the city has financed affordable housing opportunities within nearly all of Springfield's neighborhoods. The City's financing requires the units to be affirmatively marketed by the developer/owner with the results of those marketing efforts reported to the City annually.
 - b. Utilization of municipal properties as redevelopment sites for affordable housing opportunities. Springfield has undertaken a comprehensive program to take abandoned blighting properties through the land court process. The reuse of these properties, while not restricted to affordable housing, has enabled the city to create homeownership opportunities.
 - c. Multi-family dwelling owners seeking financial assistance for work, including rehabilitation and lead paint abatement, are required to demonstrate how the project will be marketed to 'those persons least likely to apply' and demonstrate, to the greatest extent possible, that the multi-family complexes are integrated communities.
 - d. Provision of financial assistance to eligible homebuyers in all Springfield neighborhoods. A basic premise of Springfield's homebuyer assistance program is that each buyer should be able to achieve homeownership in any neighborhood.
 - e. Advocacy at the regional level, as part of a regional planning process to address homelessness, to expand affordable and supportive housing opportunities throughout the region.
 - f. Research leading to creation of a program, the HomeSavers Program, designed to address problems with predatory lending and home repair scams.
2. Provision of Education concerning Fair Housing and Housing Discrimination

- a. The City provided homebuyer education workshops in English and Spanish throughout the program year. While the primary objective was to prepare first-time homebuyers for ownership, the education workshops contain a component on fair housing.
- b. The City, through a consultant, provided financial literacy assistance to public housing residents throughout the program year.
- c. The City, through its Office of Housing and through a subcontract relationship, provided education and legal advocacy for households facing housing discrimination.

B. Affordable Housing

Through a variety of programs, the City was able to assist low and moderate income homeowners and renters. The following table illustrated the numbers of households assisted. The accompanying program descriptions provide a brief overview of the programs and funding sources.

AFFORDABLE HOUSING: HOUSEHOLDS ASSISTED

	First-Time Homebuyer	HOME Rehab	GTLO	Heating Systems	Clean & Tune	Relocation	Project-Based Homeownership	Multi-Family Rental Production	TBRA	Totals
0-30 MFI Renter					8	68			36	112
0-30 MFI Owner	1	4	1	59	547					612
31-51 MFI Renter					5	3				8
31-50 MFI Owner	13	12	1	40	369					435
51-80 MFI Renter					2	2				4
51/80 MFI Owner	20	10	9	3	22		6			72

Key:

G.T.L.O. – "Get The Lead Out" a state funded lead abatement financing program.

Heating Systems - a state funded heating system repair and replacement system that serves fuel assistance eligible households.

Clean and Tune – a state funded program that provides annual maintenance service to heating systems for fuel assistance eligible homeowners.

Relocation – a federally funded (CDBG) program, which offers assistance to households displaced as a result of condemnation.

Project Based Homeownership – a federally funded (HOME) program, which provides 'turn-key' homeownership units for first-time homebuyers. Developers are provided financial assistance to acquire and rehabilitate distressed properties.

Multi-family Rental Production – a federally funded (HOME) program which produces affordable rental units. Not all units produced had been filled by the end of the reporting period.

T.B.R.A. –Tenant-based Rental Assistance - a federal funded (HOME) program used to provide rental subsidies for formerly homeless singles and families.

Homeless/Continuum of Care Narrative

The City has begun implementing its Ten-Year Plan to End Homelessness, "Homes Within Reach," which was released in January 2007. The final plan addresses the needs of both chronically homeless and crisis homeless, and both individuals and families. The plan sets forth numerous strategies to achieve eight core goals: 1) permanent supportive housing for the chronic homeless; 2) homelessness prevention; 3) rapid exit from homelessness; 4) employment and training to increase incomes; 5) deeply subsidized housing; 6) improved access to mainstream services; 7) coordination and advocacy with our community, our region, and state and federal governments; and 8) accountability through data collection and analysis.

Implementation of the plan is led by the City's Deputy Director of Homeless and Special Needs Housing, and an Implementation Committee. The Committee is composed of individuals from government, non-profit entities, the business community, the faith community, housing providers and foundations. Members of the Implementation Committee have been very active in advocating for and committing resources to the plan, as well as in building community support for the plan.

Our January 2008 point-in-time count showed that, in its first year, Homes Within Reach **reduced homelessness** among individuals in Springfield by 9%, including a 39% drop in street homelessness and a 12% drop in chronic homelessness. Our January 2008 count identified 235 homeless individuals and 67 homeless families in the City. This reduction was due to our community's creation of 37 permanent supportive housing opportunities for chronically

homeless individuals in FY07-08, added to the 39 housing opportunities for chronically homeless individuals created in FY06-07.

During FY07-08, Springfield's purchased a Homeless Management Information System (HMIS) from Social Solutions, and City-funded agencies began using the system. As we collect data, we expect to improve our understanding of our local homeless population and the tools that are effective in helping them to become stably housed. It will also improve our capacity to track progress in reducing homelessness.

The Homes Within Reach plan calls for development of a Homeless Resource Center, which will combine shelter beds and day center space with the services necessary to exit homelessness: an employment and housing resource center, a medical and dental clinic, on-site social services, and flexible office space to be used by providers of mainstream services on a rotating basis. The Center is to be combined, in a campus model, with 32 SRO units, which will be permanent housing for individuals experiencing homelessness. The project has recently received approval of its tax credit application and state funding; the local community has received commitments of \$1 million for the facility. The development is moving toward closing and construction.

We have continued to make progress over the past year toward our goal of engaging our regional partners in the goal of ending homelessness. The cities of Springfield, Holyoke and Northampton collaborated to create a regional plan to end homelessness, "All Roads Lead Home," which was released in February 2008.

The work of the Implementation Committee is complementary to the work of the Continuum of Care, and the two committees share several common members. The CoC serves to identify issues at the service level that the Implementation Committee seeks to address at the policy level. The two Committees collaborate on a number of committees and initiatives, including a Supportive Housing Development Workgroup, a Homeless Employment and Training Workgroup, and our annual Project Homeless Connect event.

The CoC has regular monthly meeting, attended by 30-40 individuals. The meetings are scheduled on a regular date (the third Thursday of the month), with agendas sent out in advance. Agendas over the past year have included HMIS coordination and implementation; discharge planning; coordination of a Housing First initiative; coordination of the point-in-time count; barriers to employment for persons experiencing homelessness; input into Project Homeless Connect planning; review of CoC project performance; and strategy planning related to efforts to end homelessness.

Goal	Accomplishment Steps	Year 3 Actual Accomplishment
End chronic homelessness	Ensure implementation of 10-year plan to end homelessness	Implementation committee met regularly to monitor progress and address obstacles.
Identify housing and service needs to address chronic homelessness	Quantify needs for planning and resource allocation	January 2007 Plan quantifies needs and necessary resources to meet those needs; City has been shifting its own funding and seeking new funds to meet the identified needs.
	Commit resources within Consolidated Plan	City intends to revise its Consolidated Plan to commit resources according to priorities set forth in Ten Year Plan.
Expand availability of appropriate housing units through development of additional permanent supportive housing	Establish permanent supportive housing as a priority for City administered funding resources (HOME, HOPWA, LEAP)	City has established permanent supportive housing as a priority.
	Obtain mainstream resource commitment for required services	City is partnering with mental health agency and housing authority to provide permanent supportive housing to chronically homeless persons with mental illness; mental health agency is providing wrap-around supportive services.

Coordinate discharge planning	Participate in evaluating and revising Commonwealth policies	City continued to participate in state meetings regarding discharge policies.
	Compile discharge data in Point-in-Time Count	Discharge data collected in Jan. 08 Point-in-Time Count; City also began collecting quarterly discharge data.
	Engage relevant agencies and funding sources in development of discharge protocols	City continues to meet with sheriff's department, hospitals, and foster care services regarding discharge.
	Create housing options for persons being discharged from institutions	City partnering with Hampden County Sheriff's office for post-release sober transitional housing.
City committed CDBG funding for rehabilitation of a home to provide supportive housing to 6 youth aging out of foster care.		
Expand capacity of day center to enable homeless people to link to services	Develop new Homeless Assistance Center with room for basic and mainstream services	Funding is in place and architectural and engineering plans complete; project is moving toward closing and construction.

C. Other Actions

i. Addressing Obstacles to Meeting Underserved Needs

While there are numerous obstacles to serving underserved needs and subpopulations in Springfield, the two primary obstacles are:

- The coordination of resources from multiple funding sources across various agencies and providers. Each funding source has its own eligibility, definitions and objectives.
- Lack of sufficient resources to engage and serve special needs sub-populations.

During FY 06-07, the City worked to overcome these obstacles by advocating for legislative change, when appropriate, hosting forums for special needs persons and providers to improve coordination and communication, providing technical and financial assistance, and commencing the implementation of the City's ten year plan to end homelessness, and Project Homeless Connect, a day-long one-stop-shopping event offering services and programs available for homeless persons and persons at risk of becoming homeless was organized during the program year. The event was held in August, 2007.

ii. Foster and Maintain Affordable Housing

The City of Springfield's population, according to the 2000 United States census, stands at 152,082. According to census data, nearly 60% of Springfield's households are low or moderate income and there are 7,100 households living in poverty. This figure represents close to 20% of the population of Springfield.

Springfield has 61,172 housing units. Of this number, 49.88% are owner occupied and 50.12% are rental units. According to the 2000 census, there are 28,631 occupied rental units. Of these rental housing units, 10,522 are occupied by households with a public housing certificate (Section 8 or Mass Rental Voucher) or are legally deed-restricted to provide affordable housing to low-income households. Nearly 37% of Springfield's rental stock provides affordable housing to low-income persons. Springfield has achieved this impressive number by fostering affordable housing initiatives.

Despite this overwhelming number, the Local Housing Agencies cite a growing demand for affordable rental housing. The two agencies that administer Section 8 rental subsidies report thousands of households on their wait lists. The demand for larger, family units is especially acute.

In response to the need for affordable family rental units, the City has prioritized the appropriate redevelopment of family units. Utilizing its federal entitlement funds, HOME Investment Partnership Program, the City financially assists projects that create or preserve family housing units. Through projects funded with this HOME assistance the City increases the number of deed restricted affordable housing units. Springfield utilizes long term deed restrictions to foster affordability.

The City's attempt to maintain quality rental housing is complicated by the age of Springfield's housing stock. Of Springfield's 61,172 housing units, 36.3% were built prior to 1940. In excess of 60% of the multi-family housing units were constructed prior to 1940.

Until 2007, Springfield had experienced a steady increase in the number of building permits issued for residential rehabilitation and residential construction. For the fiscal year ended June 30, 2006, 194 building permits were issued for the construction of new residential housing in Springfield compared to just 76 building permits for the fiscal year ending June 30, 2008.

The single family development projects and rental housing rehabilitation and construction projects are currently underway or were recently completed in the City, aggregating at 76 homes with worked completed valued at an average of about \$134,500 each. It was estimated at the time the permits were issued that approximately \$.13.1 million of private investment would be directed toward the construction and/or rehabilitation of 946 residential units.

Annually, the City submits an application to the Commonwealth of Massachusetts seeking certification under Execution Order 418. This certification requires the City to document its efforts to increase the number of affordable units and to set goals for the upcoming year.

Springfield set and accomplished the following goals for FY07-08. Each short-term goal is a direct response to identified community housing needs.

Goal	Proposed	Accomplished
Improve the quality of rental housing stock through rehabilitation and lead abatement efforts	→ 30 rehabilitated rental units → 10 units cleared of lead hazards	→ 53 units → 935 units
Ensure the availability of affordable rental housing through multi-family rental production and preservation	→ 30 units created through rental production program → 16 households assisted through TBRA program	→ 53 units → 42 households
Support court-ordered condemnations and receiverships of problem rental properties and provided relief to tenants impacted by court ordered condemnations and receiverships.	→ 20 at risk tenants assisted	→ 73 at risk tenants received voluntary relocation assistance

Goal	Proposed	Accomplished
Increase homeownership among low-income households	→ 15 households assisted through the Homebuyer Assistance Program → 15 units benefiting from the project based homeownership program → 30 households benefiting the American Dream Down payment Initiative (ADDI)	→ 15 households → 7 units → 25 households
Improve the quality of owner-occupied housing thereby permitting low-income owners to remain in safe housing	→ 15 family units	→ 28 family units

iii. Eliminate Barriers to Affordable Housing

The City undertakes an annual analysis of barriers to affordable housing. According to the Massachusetts Department of Housing and Community Development, 16.5 percent of housing units in Springfield were classified as subsidized housing on their Subsidized Housing Inventory as of their August 13, 2007 report.

Within the public hearing process and the City’s application as an EO418 community, a detailed analysis of barriers and effective responses is undertaken.

The City has undertaken proactive steps to eliminate barriers to affordable housing. Specifically, during FY07-08 the City:

- Held a series of public meetings for the general public to address housing needs;
- Maintained an inventory of municipally owned land that is suitable for the development of housing;
- Aggressively pursued tax-taking of properties to be utilized to promote the goals of its’ housing strategy;
- Worked with local lenders and non-profit agencies to provides first-time homebuyer education and counseling;
- Provided housing search and relocation assistance to households residing in sub-standard rental units;
- Pursued projects to meet needs identified in the Balanced Housing Task Force’s analysis of housing needs based on 2000 census;
- Supported project applications for affordable housing resources including LIHTC, HIF, HSF and HOME; and
- Administered state funds for the abatement of lead hazard controls.
- Provided leadership for the regional planning process to end homelessness, advocating that affordable housing needs be considered on a regional basis.

iv. Overcome Gaps in Institutional Structures and Enhance Coordination

A collaborative approach is utilized by the City of Springfield to implement programs and projects that involve the use of entitlement funding. Administered by the Community Development Office, service delivery is completed by a number of City departments and other organizations. Although this collaborative approach is working, the City works continuously to identify gaps of service and coordinates efforts to ensure that necessary actions are taken to fill the gaps.

The Office of Housing administered and implemented programs described in the Five Year Consolidated Plan and Annual Action Plans.

Key Staff includes:

- Chief Development Officer
- Deputy Director of Neighborhoods
- Deputy Director of Economic Development
- Deputy Director of Homeless and Special Needs
- Director of Housing
- Director of Administration and Finance

To implement the City's strategy, during FY07-08 these departments utilized private industry, non-profit organizations, including CBDO's, CHDO's, and City departments. The utilization of such a broad base of organizations enabled the City to address its community development, housing, homeless and special needs objectives. However, while the number and abilities of the organizations and departments involved are an institutional strength, the City constantly works to coordinate the projects and programs. Such coordination is integral to the success of the Plan. During the past OCD continued to find success through its efforts to coordinate with these organizations and departments.

During this 07-08 program year areas of particular strength included:

- The State, through the Financial Control Board, is directly involved in the implementation of the City's community development strategy.
- As the result of a directive from the Financial Control Board, the City continued to implement the citywide performance based budget. Programs funded in part or in whole with entitlement funds were also measured using HUD's performance measurement system.
- The City's strong homeless provider network is a particularly important strength of the delivery system, especially the components of the Plan that pertain to the implementation of the 10 year plan to end chronic homelessness in Springfield that was finalized during the prior program year.

Major gaps identified included:

- A need to determine business needs as part of a comprehensive economic development strategy. Pursuant to this identified gap, the City in partnership with the business community in Springfield contracted the Urban Land Institute to develop an economic development

strategy for the City. The City also contracted the Donahue Institute at the University of Massachusetts to study the needs of small businesses in Springfield, particularly minority- and women-owned businesses located in Neighborhood Revitalization Strategy Areas.

- Lack of programming to support low and moderate income persons directly or indirectly affected by anti-blight initiatives, including court-ordered receiverships and court-ordered condemnations. In response to this need the City has implemented a voluntary relocation assistance program.

A number of mechanisms were used in FY07-08 to help fill these gaps.

In particular, the continued reorganization of the community development departments led to identification of non federal funding to hire new staff to conduct economic development and revitalization programs and projects and to continue to improve the delivery of code enforcement, demolition and related programs.

Also, the City continued to work with community based development organizations and other non profits to improve the delivery of programs serving residents of CDBG eligible areas in a coordinated, efficient and thorough manner. The upfront investment during the first two years of resources has yielded increased capacity at underperforming community-based organizations, CDCs, and nonprofits; leverage additional funds for projects and programs; and result in improved living conditions and quality of life for low and moderate income persons in Springfield.

In FY08-09 this increased coordination will be particularly evident through work conducted to revitalize Springfield's neighborhoods through City anti blight programs and initiatives aimed to eliminate blight.

v. *Improve Public Housing and Resident Initiatives*

Each year, the Springfield Housing Authority produces an Annual Plan, which includes numerous goals and objectives for public housing and resident initiatives. As part of the SHA's process, the annual plan is reviewed by the City's Director of Housing prior to the Mayor's certification of its consistency with the Consolidated Plan. The most recent Annual Plan was finalized in winter, 2007.

In this current Annual Plan, the Springfield Housing Authority committed to the following in their strategy for addressing the housing needs for families in the jurisdiction and on the waiting list:

NEED: Shortage of affordable housing for all eligible populations

Strategy 1: Maximize the number of affordable units available to the PHA within its current resources by

- Employ effective maintenance and management policies to minimize the number of public housing units off-line
- Reduce turnover time for vacated public housing units

- Reduce time to renovate public housing units
- Maintain or increase section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction
- Undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required
- Maintain or increase section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration
- Maintain or increase section 8 lease-up rates by effectively screening Section 8 applicants to increase owner acceptance of program
- Participate with Consolidated Plan development process to ensure coordination with broader community strategies.

Strategy 2: Increase the number of affordable housing units by:

- Apply for additional section 8 units should they become available.
- Pursue housing resources other than public housing or Section 8 tenant-based assistance. [Will investigate partnering on Section 202 property in conjunction with non-profit entity.]

NEED: Specific Family Types: Families at or below 30% median

Strategy 1: Target Available assistance to families at or below 30% of AMI

- Adopt rent policies to support and encourage work

NEED: Specific Family Types: Families at or below 50% of median

Strategy 1: Target available assistance to families at or below 50% of AMI

- Adopt rent policies to support and encourage work

NEED: Specific Family Types: The Elderly

Strategy 1: Target available assistance to the elderly

- Apply for special-purpose vouchers targeted to the elderly, should they become available
- Conduct an analysis of demand for units for the elderly and determine if it should designate any units as elder-only.

NEED: Specific Family Types: Families with Disabilities

Strategy 1: Target available assistance to Families with Disabilities

- Carry out the modifications needed in public housing based on the section 504 Needs Assessment for Public Housing
- Apply for special purpose vouchers targeted to families with disabilities, should they become available
- Affirmatively market to local non-profits agencies that assist families with disabilities

NEED: Specific Family Types: Races or ethnicities with disproportionate housing needs

Strategy 1: Increase awareness of PHA resources among families of races and ethnicities with disproportionate needs

- Affirmatively market to races/ethnicities shown to have disproportionate housing needs.

Strategy 2: Conduct activities to affirmatively further fair housing

- Counsel section 8 tenants as to location of units outside of areas of poverty or minority concentration and assist them to locate those units
- Market the section 8 program to owners outside of areas of poverty/minority concentrations.
- Create transitional housing program at Marble Street Apartments for up to 15 homeless families with on site case-management support.
- Assess opportunities for project based program in Housing Choice Voucher Program to address needs of chronically homeless individuals and families from Springfield, MA.

vi. Evaluate and Reduce Lead Based Paint Hazards

Springfield's attempt to supply adequate safe affordable quality housing is complicated by the age of Springfield's housing stock. Of Springfield's 61,172 housing units, 36.3% were built prior to 1940. In excess of 60% of the multi-family housing units were constructed prior to 1940. A full 89.9% of the housing units in Springfield were built pre-1978 and are therefore likely to contain lead-based products. Quality lead free units are increasingly difficult to locate even if rental assistance is provided.

Springfield as a whole continues to be defined as a "high risk" community for lead poisoning by the Commonwealth's Department of Public Health. In Massachusetts, a high-risk community is defined as a town or city with an incidence rate equal to or higher than the state's rate, for cases ≥ 20 ug/dL per 1,000 children screened. High risk rates are created by averaging the last 5 years of data, with adjustments for the percentage of housing built before 1950 and the percentage of low to moderate income families in each community.

The high-poverty level in Springfield coupled with the age of the housing stock together produce an at-risk population that is most susceptible to lead poisoning due to the living conditions as well as the access to proper medical care and testing. The following table demonstrates that among even those communities designated as "high risk" Springfield lags far behind on screening for lead poisoning. Among the 19 communities listed by the Department of Public

Health as “high risk” Springfield has the 3rd lowest screening percentage.

High Risk Communities for Childhood Lead Poisoning
July 01, 2001 through June 30, 2006

Community	5-yr Cases	Rate Casesx1000	% Low Income	% Pre-1950	Adjusted Rate	% Screened
Brockton	76	3.1	44%	46%	4.1	88
New Bedford	73	3	58%	66%	7.5	94
Chelsea	32	2.6	56%	60%	5.7	95
Lawrence	54	2.3	59%	61%	5.4	80
Fitchburg	18	2.2	47%	65%	4.4	73
Springfield	81	2.1	56%	52%	4	76
Lynn	45	1.9	47%	66%	3.8	84
Lowell	45	1.8	45%	54%	2.8	73
Boston	200	1.7	45%	67%	3.3	87
Haverhill	18	1.4	35%	49%	1.6	73
Holyoke	15	1.4	55%	55%	2.8	75
Worcester	50	1.4	49%	57%	2.5	81
Taunton	15	1.3	40%	43%	1.5	72
Fall River	23	1	57%	64%	2.4	82

(* Only communities with at least 15 cases and with their Adjusted Rate no less than the state rate of 1.0 for this 5-yr period have been included.

5-yr Cases = Numbers of newly confirmed cases with blood lead levels >= 20 mcg/dL (children 6 to 72 months) identified between July 1, 2001 and June 30, 2006

Rate: Cases x 1000 = Numbers of cases per 1,000 children (6 to 72 months) screened during this period

% Low Income = Percentage of households with low or moderate income

% Pre-1950 = Percentage of housing units built prior to 1950

Adjusted Rate = (Rate by town) * (%Low Income by town / %Low Income MA) * (%Pre-1950 by town / %Pre-1950 MA)

% Screened = Percentage of children 9 to 48 months of age tested for lead poisoning during this period using Census 2000 population estimates (*some communities have a percentage above 100 because the population is underestimated)

When compared to the “high-risk” communities and the Massachusetts average, Springfield’s needs are even more glaring.

<i>Community</i>	5-yr Cases	Rate Cases x 1000	% Low Income	% Pre-1950	Adjusted Rate	% Screened
MA High Risk	745	1.9	48%	61%	3.6	82
Massachusetts	1190	1.0	35%	44%	1.0	73
Springfield	81	2.1	56%	52%	4	76

As the chart above shows, Springfield is second only to Boston in 5 year cases. When this fact and the other factors used to determine ‘high risk’ are considered together, Springfield could very easily be defined as the highest risk community in Massachusetts.

An analysis of the childhood poisoning cases and age of housing stock shows a full 52% of poisoned children reside in older, deteriorating stock.

The City has aggressively sought to improve the quality of its affordable housing stock. The City through its’ Office of Housing markets and administers the Commonwealth’s “Get the Lead Out” program. The administration of these funds has resulted in the abatement of lead hazard controls in over 300-family rental units in the past five years. Utilizing the City’s GIS system, the Planning Department has created a lead safe housing registry, which assists housing search workers, public health advocates, and families to identify lead-safe housing.

The City uses federal dollars to evaluate and reduce lead based paint hazards. CDBG funds support the Division of Code Enforcement, which conducted over 4,000 inspections within target areas. In accordance with Mass lead laws, lead based paint hazards determination is undertaken during all state sanitary inspections in units that house children under 6 years of age.

The number of “seriously sub-standard” units are compiled through City surveys and inspections. The housing characteristics detailed below document the need for aggressive Code Enforcement.

HOUSING CHARACTERISTICS

Neighborhood	Number (%) of Neighborhood Dwelling Units built Prior to 1978	Number (%) of Neighborhood Dwelling Units built prior to 1940	Number of Seriously Sub-Standard Units
Old Hill	1,668 (88%)	823 (44%)	314
McKnight	1,655 (93%)	1,309 (74%)	128
Upper Hill	1,975 (94%)	1,024 (49%)	131
Six Corners	2,106 (89%)	974 (40%)	241
Liberty Heights	5,972 (94%)	3,051 (48%)	245
Memorial Square	1,953 (84%)	925 (39%)	306
Brightwood	1,366 (90%)	250 (16.5%)	78
Forest Park	10,625 (95%)	7,475 (68%)	329
South End	1,800 (95%)	1,080 (57%)	192

The Lead Hazards section of Environmental Defense "Scorecard", which is co-sponsored by the Alliance to End Childhood Lead Poisoning, ranks census tracts by the potential lead hazards. "Scorecard's" summary of Lead Hazards clearly documents the unmet need. The following chart summarizes the lead hazards that are present in Springfield.

Source: http://www.scorecard.org/env-releases/lead/county.tcl?fips_county_code=25013

SUMMARY OF LEAD HAZARDS – CITY OF SPRINGFIELD

Census Tract	Neighborhood	# Of Units at High Risk	Units Built Pre 1950	Units With Low Income	Children Under 5 Living In Poverty	State Rank out of 50	County Rank out of 92
801601	16 Acres	10	180	92	21		82
801602	16 Acres	23	180	230	120		68
801603	16 Acres	94	180	89	15		87
801604	16 Acres	67	150	68	38		89
801605	16 Acres	22	160	230	150		70
801900	6 Corners	730	1800	1200	590	1	1
801401	Bay	240	700	450	200		16
800700	Brightwood	150	350	610	260		31
801503	Brightwood	44	300	230	32		62
802400	East Forest Park	18	680	40	8		74
802500	East Forest Park	67	950	200	55		47
800201	East Springfield	160	1300	300	160		29
802100	Forest Park	440	1900	610	230	15	2
802200	Forest Park	230	730	330	97		17
802300	Forest Park	370	1700	490	320	31	5
802601	Forest Park	220	1700	320	100		18
802602	Forest Park	22	300	78	24		71
800100	Indian Orchard	300	1600	600	230		10
800202	Indian Orchard	14	170	43	19		79
800300	Liberty Heights	86	820	190	41		43
800400	Liberty Heights	210	1600	290	150		19
800500	Liberty Heights	79	700	130	62		44
800900	Liberty Heights	200	460	740	310		22
801300	McKnight	380	1100	550	200	24	3
800600	Memorial Square	210	330	541	280		20
800800	Memorial Square	91	210	370	130		41

801101	Metro Center	180	460	440	100		25
801200	Metro Center	350	870	480	100	37	7
801800	Old Hill	320	910	510	300		9
801402	Pine Point	47	300	130	62		57
801501	Pine Point	100	800	220	150		39
801502	Pine Point	88	380	300	220		42
801102	South End	100	470	150	51		38
802000	South End	370	790	590	290	28	4
801700	Upper Hill	260	1500	330	270		15

According to this chart shows and accompanying research conducted on the “Scoreboard” website, Census Tract 801900, which located within the Six Corners/Maple High neighborhood in Springfield:

- Has the highest percentage of high-risk units in Massachusetts
- Is in the top fifty high risk census tracts nationwide.

Further, Springfield has six of the top fifty high-risk census tracts state-wide and nine of top ten county-wide.

Nationwide, Massachusetts ranks 7th with the 100,000 high-risk units. Of these, Springfield is home to over 4,000 units, giving Springfield 5% of the entire state’s high-risk units. The average number of high-risk units per city state wide is 400, Springfield has more than ten times this amount.

These numbers demonstrate an alarming reality that Springfield, with its poverty level and aging housing stock, needs to dedicate all available resources to combatting the level of lead poisoning and the possible incidence of lead poisoning.

In addition to evaluating lead based paint hazards, the City administers a state-funded lead abatement program and insures compliance with Title X on all federal funded rehabilitation projects.

Lead abatement activities were completed on properties under the state lead abatement financing program, and all project-based and multi-family units funded the HOME funds.

vii. Ensure Compliance with Program and Comprehensive Planning Requirements

The City strives to improve its compliance and sub-recipient management systems to achieve efficient administration of our federal programs.

In FY06-07, the City implemented the following changes to its CDBG compliance program:

- Improved tracking of accomplishment and performance measurement data at regular project tracking meetings.

- Increased level of detail provided in scope of services and budgets that will help the city measure its success with goals and outcomes for the performance measurement system being implemented.
- Implementation of project management system regarding parks and other public facility projects.
- Work to implement the MUNIS system which will help to ensure efficient and accurate contract management procedures.
- Continued improvements to the master contract list used to tracks projects from initiative through closeout.

In FY07-08, CDBG subrecipients generally performed their work in accordance with their scope of service and achieved a national objective. For organizations that required additional guidance, program monitors provided technical assistance and, in some cases, withheld funds until said objectives were met.

During this program year with input from HUD, the City continued to improve the system used to monitor projects and programs paid for in whole or in part with entitlement funds, including CDBG, HOME, ADDI, HOPWA and ESG, including improvements to the long term compliance process and increased use of the logic model in RFP's and contract scopes of services and budgets. With the introduction of MUNIS during the program year, the Department also anticipates additional improvements to the project management process will be seen during the 07-08 program year.

viii. *Reduce Number of Persons Living Below the Poverty Level*

Almost 27% of Springfield households live in poverty (\$15,020 for a family of three in 2002). Over a third (33.9%) of children under 18 live in poverty, giving the City one of the highest child poverty rates in the state (Census 2000). The rate is higher for Latino families, with 58% of children under 18, and 74% of children under five living in poverty. Of all household types, single-parent households headed by women are the poorest, with 62% with children under age five living in households with poverty-level incomes. In addition 87% of students in the City's Public Schools are classified as low income.

During FY06-07, the City worked to reduce the number of families living in poverty. Specific actions to provide housing opportunities, economic development opportunities, adult basic education, and job training programs, financial education and financial literacy programs, life skills counseling, transportation, day-care, health and other support services included:

- Operating a financial literacy program to help public housing residents become better informed about the process of obtaining financing for a home and the importance of credit.
- Developing a new Homesavers Program to assist low and moderate income persons at risk of losing their homes.
- Commencing the implementation of the City's 10 Year Plan to End Homelessness.
- Funding numerous human service programs that delivered programs for at-risk youth and adults that provided self-sufficiency training and employment services.

- Operating a lead hazard education and abatement program that provided education and certification to low income persons, many of whom obtained employment in the lead abatement industry.

The Community Development, Housing and Neighborhood Services, Health and Human Services and Economic Development offices, made a concerted and focused effort to independently address poverty issues during this program year. Further, the City continued to place strong emphasis on development partnerships with neighborhood organizations, private corporations, state and federal social service agencies and economic development agencies, non profit service providers and impacted parties who are residents of Springfield.

The City also incorporated the services and programs provided by the Massachusetts Career Development Institute (MCDI) into its anti-poverty strategy. MCDI administers job training, adult basic education, on the job training related programs for incumbent workers, the unemployed, the underemployed, welfare recipients, dislocated workers, at-risk youth, and the homeless. As one of only two major skills centers in the county, MCDI continues to play an important role in the City's economic development and anti-poverty strategy.

ix. *Leveraging Resources*

During the 07-08 Action Plan period, the City of Springfield attracted and utilized significant non-entitlement funds. The sources of these funds include federal grants, local and state bonds, Low-Income Housing Tax Credits, State Affordable housing funds, resources from numerous State agencies, private foundation grants, and private financing. A summary that details the source, dollar value and use of funds is included in the table on page 88 below.

x. *Citizen Comments/Citizen Participation*

FY07-08 Action Plan

During the development of the Annual Action Plan the City held two (2) public hearings at various locations in low and moderate income areas to obtain input from residents and to identify priority community needs. Each of the hearings focused on: Housing and Neighborhoods, Homeless Persons, Economic Development and Health & Human Services, including Youth, Elderly, Special Needs Persons, Persons with HIV/AIDS and Disabled Persons. The City advertised the public hearings in the Springfield Republican newspaper and sent notices from the OCD mailing list, which includes all existing sub-recipients, the business community, residents of CDBG eligible areas and other interested parties. The City also utilized its neighborhood councils and Community Development Corporations to provide information at their monthly meetings. A summary of comments received during these hearings was included as part of the final Annual Action Plan submitted to HUD in 2007.

The Draft Action Plan was available for public review and comment from March 16th through April 17th, 2007.

Copies of the DRAFT Annual Action Plan were available at the Office of Community Development, 36 Court Street, Room 313; Office of Housing, 1600 East Columbus Avenue, 1st Floor; Department of Health and Human Services; 95 State Street, Central Library, 220 State

Street; Springfield Neighborhood Councils, including the: South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council, the McKnight Neighborhood Council and on the City's website.

A public hearing to obtain comments on the Draft Annual Action Plan was held on Tuesday, March 27th at 6:00 PM at 36 Court Street in Room 220.

A notice about this review period, the availability of the draft plan, and the public hearing about the draft plan, was published in the Republican on Friday, March 2nd. In addition, a flyer in English, Spanish and Vietnamese was sent to the individuals and organizations listed on the Office of Community Development's mailing list, including library branches and neighborhood councils as prescribed in the Consolidated Plan. The City also posted the flyer on the City's community development website.

Details about comments received were included in the final 07-08 Annual Action Plan submitted to HUD.

The City will continue to strive to make the document accessible through several mediums in a timely manner to ensure maximum citizen participation.

Consolidated Annual Performance Evaluation and Review (CAPER)

An executive summary of the CAPER for the fiscal year that commenced on July 1, 2007 and ended on June 30, 2008 (FY07-08) was posted online and available for public review from September 3, 2008 through September 23, 2008 and a public hearing was held on September 10th at 6:00, at Springfield City Hall in Room 220. During the review period copies of the Draft CAPER were available to all Springfield's residents, at the following locations:

- Office of Community Development, 36 Court Street, Room 101
 - Office of Housing, 1600 E Columbus Avenue, 1st Floor
 - Department of Health and Human Services, 95 State Street
 - Office of Planning & Economic Development, 70 Tapley Street
 - Central Library, 220 State Street
 - Springfield Neighborhood Councils, including the: South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council, McKnight Neighborhood Council.
- [-http://www.springfieldcityhall.com/cos/Services/dept_cd.htm](http://www.springfieldcityhall.com/cos/Services/dept_cd.htm)

An announcement about the hearing and the availability of the draft document was published in English and Spanish in the Springfield Republican on August 27, 2008 and a flyer was mailed to persons and organizations included on the Office of Community Development and Office of Housing mailing lists. The advertisement also solicited written feedback from Springfield residents.

xi. Self Evaluation and Performance Measurement

In addition to meeting and often exceeding the ambitious goals established in the Action Plan at the start of the fiscal year. During the FY06-07, the City of Springfield undertook a through self

evaluation process as part of its planning process for the FY07-08 Action Plan. The City also allocated time and resources for gathering and analyzing data and community input to assist with the identification of annual priorities, goals and objectives for the Action Plan and for problem solving and technical assistance to subrecipients.

As indicated in the “Overcome Gaps in Institutional Structures and Enhance Coordination” section above, during this 06-07 program year the City conducted an analysis of the Consolidated Plan delivery system and took measurable steps toward eliminating or reducing the gaps identified.

In particular, the continued reorganization of the community development departments led to identification of non federal funding to hire new staff to conduct economic development and revitalization programs and projects and to continue to improve the delivery of code enforcement, demolition and related programs.

Also, the City continued to work with community based development organizations and other non profits to improve the delivery of programs serving residents of CDBG eligible areas in a coordinated, efficient and thorough manner. As stated the 05-06 CAPER, it is anticipated that such upfront investment during the first two years of the Consolidated Plan will yield increased capacity at underperforming community-based organizations, CDC’s, and nonprofits; leverage additional funds for projects and programs; and result in improved living conditions and quality of life for low and moderate income persons in Springfield.

In FY06-07 this increased coordination will be particularly evident through work conducted to revitalize Springfield’s neighborhoods through City programs and initiatives aimed to eliminate blight.

xii. Sources of Funds

The City of Springfield (the “City”) expects to receive amounts allocated under HUD Formula grant programs and through program income during the year to address the priority needs and objectives identified in the City’s strategic plan.

SOURCES OF FUNDS

CDBG	\$ 4,247,745.00
HOME	\$ 1,678,318.00
HOPWA	\$ 418,000.00
ESG	\$ 183,297.00
ADDI	\$ 24,944.00
<hr/>	
Subtotal	\$ 6,552,304.00
Total Estimated Program Income for FY2006-2007	
CDBG	\$ 200,000.00
HOME	\$ 75,000.00
Grant funds from previous years for which the planned use has not been included in prior statements or plans	
CDBG	\$ 805,000.00
<hr/>	
TOTAL ENTITLEMENT FUNDING SOURCES	\$ 7,632,304.00

Federal funds from non-entitlement sources were used for toward programs and projects underway in Springfield during the fiscal year. (NOTE: Many of the following sources of funds are intended to be utilized over a period of several years.)

Other Sources of Funds Expended during 2006-2007

PROJECT	EXPENDITURE	SOURCES OF FUNDS
Riverfront Development		
	\$ 21,938.74	City of Springfield Bond
	\$ 17,000,000.00	Private Investment
Memorial Industrial Park II		
	\$ 995,000.00	EDA
	\$ 1,013,567.19	PWED
	\$ 15,000,000.00	Private Investment
Court Square Development		
	\$ 1,738,164.44	City of Springfield Bond
	\$ 825,376.11	CDAG-DHCD
Brownfields		
126 Memorial Drive	\$ 33,736.94	EPA
Gemini Building	\$ 133,760.06	EPA
Neighborhood Development - Demolition Program		
Derelict Structures	\$ 1,674,588.83	City of Springfield Bond
York Street Jail	\$ 1,159,428.47	City of Springfield Bond
Chapman Valve	\$ 990,821.45	City of Springfield Bond
Neighborhood Development – Sidewalk program		
	\$ 383,234.78	State Highway Funds
	\$ 291,880.43	City of Springfield Bond
Neighborhood Development - Road Construction		
	\$ 3,222,939.32	City of Springfield Bond
	\$ 1,125,757.83	State Highway Funds
Housing Initiatives		
	\$ 315,000.00	MFHA-Get the Lead Out
	\$ 575,000.00	DHCD-Heartwap
	\$ 1,430,000.00	DHCD – Home
	\$ 1,950,000.00	Affordable Housing Trust
	\$ 811,835.00	Owners Equity
	\$ 11,535,170.00	Private Financing
	\$ 108,400.00	Private Grants
	\$ 991,084.00	Housing Stabilization Fund
	\$ 43,997,508.00	Tax Credit Equity
Homeless Initiatives		
	\$ 221,498.76	HUD-Shelter Plus Care
	\$ 1,429,708.64	HUD-McKinney Grant
	\$ 1,993,666.66	Health Care for the Homeless-5 yr
	\$ 110,947,126.91	

The City of Springfield is 100% forgiven from HOME matching requirements for the FY07-08 fiscal year and the following year of FY08-09. Current demographic trends in the City of Springfield cause the City to meet the regulatory definition of a local government participating jurisdiction that is in severe fiscal distress as stated in section 92.222(a)(1) of the HOME Investment Partnership regulations. This means that in Springfield:

- “The average poverty rate in the participating jurisdiction was equal to or greater than 125 percent of the average national poverty rate during the calendar year for which the most recent data are available, as determined according to information of the Bureau of the Census.”

Poverty Rate		
Springfield, MA	United States	% of Average United States Poverty Rate
29.6	13.3	223%

Source: US Census Bureau, 2005 American Community Survey

- “The average per capita income in the participating jurisdiction was less than 75 percent of the average national per capita income during the calendar year for which the most recent data are available.”

Per Capita Income*		
Springfield, MA	United States	% of United States
17,023	25,035	68%

*In 2005 inflation-adjusted dollars

Source: US Census Bureau, 2005 American Community Survey

Vendors and service providers provide the required ESG match.

As a component of their applications and monthly reports, each provider must detail their matching funds. Resources used include:

- Department of Social Services
- Department of Transitional Assistance
- Mass Bar Foundation
- Department of Mental Health
- Department of Transitional Assistance
- SMOC/CSBG
- HRSA

The City also anticipates it will use publicly owned land to further its objectives.

City-owned properties will be used to further affordable housing, citizen participation and economic development objectives.

The City, through its Tax Title foreclosure process, strives to create as much affordable housing as is feasible either through public auction or via a Request for Proposals process. The City is currently devising a city-wide, neighborhood-specific housing strategy geared towards maximizing homeownership.

D. Low Mod Calculation

LOW/MOD CALCULATION-FY08-FEDERAL YEAR 2007

Total Expenditures		\$ 3,931,770.55
Less:		
Planning and Administration		<u>(875,793.77)</u>
		\$ 3,055,976.78
Activities Categorized as Slum & Blight		
Activity	HUD #	
Urgent Response	#2388	(779.60)
Board & Secure	#2387	(460.00)
Bond Payment	#2508	<u>\$ (406,856.49)</u>
Total Expenditures qualifying as Low/Mod		\$ 2,647,880.69
Percentage Benefit		86.65%

LOW/MOD MULTI-YEAR CALCULATION

FY06		\$ 3,330,023.15
FY07		\$ 2,628,836.65
FY08		\$ 3,055,976.78
TOTAL		\$ 9,014,836.58
FY06		\$ 2,792,624.39
FY07		\$ 2,167,714.53
FY08		\$ 2,647,880.69
TOTAL		\$ 7,608,219.61
Percentage Benefit		84.40%

F. Annual Performance Report Reconciliation

FEDERAL YEAR 2007-FISCAL YEAR 2008

Annual Performance Report Reconciliation-HOME Entitlement

Beginning Balance(Prior Yr. Report)	2,920.37
Amount Received: Program Income	
Comm Dev/Office of Housing	46,694.77
Amount Expended:	
HOME Expenditures Draws	<u>(37,991.68)</u>
Balance on Hand	11,623.46

Detail-Program Income Draws:

Date	HUD#	Voucher #	Amount	
8/13/2007	2489	#1440193	2,920.37	
10/24/2007	2418	#1466453	9,278.94	
2/7/2008	2583	#1503512	14,375.00	
2/7/2008	2588	#1503512	2,651.81	
5/29/2008	2587	#1544605	<u>8,765.56</u>	
				37,991.68
7/23/2008	2455	#1564838	11,623.46	

Home Match Requirement

Fiscal Distress Match Reduction-City of Springfield-100%

Annual Performance Report Reconciliation

FEDERAL YEAR 2007-FISCAL YEAR 2008

Annual Performance Report Reconciliation-HOME Entitlement

Program Income Fiscal Year 2008 46,694.77

Draws:

Date	HUD#	Voucher #	Amount
10/24/2007	2418	#1466453	9,278.94
2/7/2008	2583	#1503512	14,375.00
2/7/2008	2588	#1503512	2,651.81
5/29/2008	2587	#1544605	8,765.56
7/23/2008	2455	#1564838	11,623.46
			<u>46,694.77</u>

Expenditure Category Detail:

Existing Homeowner Rehabilitation	35,071.31
Rehabilitation - Multi-unit Rental Production	<u>11,623.46</u>
	46,694.77

G. HOME Activities Total

HOME ACTIVITIES TOTALS-FY2008-FEDERAL YEAR 2007

1. Homebuyer Assistance		
Direct Assistance		\$ -
PBHO-CHDO		\$ 585,320.43
PBHO-NON-CHDO		\$ -
	Total	\$ 585,320.43
2. Multi-Family Production		
PBHO-CHDO		\$ -
PBHO-NON-CHDO		\$1,905,977.12
	Total	\$1,905,977.12
3. First Time Homebuyer	Total	\$ 220,000.00
4. Existing Owner Rehab	Total	\$ 234,360.86
5. Tenant Based Rental Assistance (TBRA)	Total	\$ 379,677.98
6. Administration	Total	\$ 166,250.38

HOME TOTAL		\$3,491,586.77
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Home Administration Cap

Entitlement	\$1,678,318.00
Program Income	\$ 46,694.77
Total	\$1,725,012.77

Amount Expended	\$ 166,250.38
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Percentage	9.64%
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**Annual Performance Report
HOME Program**

**U.S. Department of Housing
and Urban Development**
Office of Community Planning
and Development

OMB Approval No. 2506-0171
(exp. 8/31/2009)

Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/M) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed.

Submit this form on or before December 31.	This report is for period (mm/dd/yyyy)		Date Submitted (mm/dd/yyyy)
Send one copy to the appropriate HUD Field Office and one copy to: HOME Program, Rm 7176, 451 7th Street, S.W., Washington D.C. 20410	Starting	Ending	
	07/01/2007	06/30/2008	09/30/2008

Part I Participant Identification

1. Participant Number M-07-MC-25-0209	2. Participant Name City of Springfield		
3. Name of Person completing this report Carl Dietz		4. Phone Number (Include Area Code) 413-787-6500	
5. Address 1600 East Columbus Avenue	6. City Springfield	7. State MA	8. Zip Code 01103

Part II Program Income

Enter the following program income amounts for the reporting period: in block 1, enter the balance on hand at the beginning; in block 2, enter the amount generated; in block 3, enter the amount expended; and in block 4, enter the amount for Tenant-Based rental Assistance.

1. Balance on hand at Beginning of Reporting Period	2. Amount received during Reporting Period	3. Total amount expended during Reporting Period	4. Amount expended for Tenant-Based Rental Assistance	5. Balance on hand at end of Reporting Period (1 + 2 - 3) = 5
\$2,920.37	\$46,694.77	\$37,991.68	0.00	\$11,623.46

Part III Minority Business Enterprises (MBE) and Women Business Enterprises (WBE)

In the table below, indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

	a. Total	Minority Business Enterprises (MBE)			f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	
A. Contracts					
1. Number	12			3	9
2. Dollar Amount	\$41,446.805			\$624,000	\$28,114.409
B. Sub-Contracts					
1. Number	115		3	12	2
2. Dollar Amount	\$32,210.211		\$666,931	\$2,746,587	\$327,294.00
	a. Total	b. Women Business Enterprises (WBE)	c. Male		
C. Contracts					
1. Number	12	0	12		
2. Dollar Amount	\$41,446.805	0	\$41,446.805		
D. Sub-Contracts					
1. Number	115	7	108		
2. Dollar Amounts	\$23,210,211	\$1,072,733	\$22,137,478		

Part IV Minority Owners of Rental Property

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	Minority Property Owners				f. White Non-Hispanic
		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	
1. Number	0					
2. Dollar Amount						

Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

	a. Number	b. Cost	Minority Business Enterprises (MBE)				
Households Displaced	a. Total		b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Parcels Acquired	0						
2. Businesses Displaced	0						
3. Nonprofit Organizations Displaced	0						
4. Households Temporarily Relocated, not Displaced	0						
5. Households Displaced - Number	0						
6. Households Displaced - Cost	0						

H. Financial Summary Grantee Performance

Financial Summary
Grantee Performance Report
Community Development Block Grant Program

U. S. Department of Housing
and Urban Development
Office of Community Planning
and Development

OMB Approval No. 2506-0077 (Exp. 5/31/97)

1. Name of Grantee City of Springfield	2. Grant Number B-07-MC-25-0023	3. Reporting Period From 7/1/07 to 6/30/08
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Part I: Summary of CDBG Resources

1. Unexpended CDBG funds at end of previous reporting period (Balance from prior program years)			\$ 5,043,247
2. Entitlement Grant from Form HUD-7082			\$ 4,247,745
3. Surplus Urban Renewal Funds			\$ -
4. Section 108 Guaranteed Loan Funds (Principal Amount)			\$ -
5. Program Income received by:	Grantee (Column A)	Subrecipient (Column B)	
a. Revolving Funds	\$ -	\$ -	
b. Other (identify below, if more space is needed use an attachment)			
Program income	\$ 205,794		
c. Total Program Income (sum of columns a and b)			\$ 205,794
6. Prior Period Adjustments (if column is a negative amount, enclose in brackets)			\$ -
7. Total CDBG Funds available for use during this reporting period (sum of lines 1 through 5)			\$ 9,496,786

Part II: Summary of CDBG Expenditures

8. Total expenditures reported on Activity Summary, forms HUD-4949.2 & 4949.2A			\$ 3,931,771
9. Total expended for Planning & Administration (form HUD-4949.2)	\$ 875,794		
10. Amount subject to Low/Mod Benefit Calculation (line 8 minus line 9)	\$ 3,055,977		
11. CDBG funds used for Section 108 principal & interest payments			\$ -
12. Total expenditure (line 8 plus line 11)			\$ 3,931,771
13. Unexpended balance (line 7 minus line 12)			\$ 5,565,015

Part III: Low/Mod Benefit This Reporting Period

14. Total Low/Mod credit for multi-unit housing expenditures from form HUD-4949.2A			\$ -
15. Total from all other activities qualifying as low/mod expenditures from forms HUD-4949.2 and 4949.2A			\$ 2,647,881
16. Total (line 14 plus line 15)			\$ 2,647,881
17. Low/Mod Benefit percentage			86.65%

Part IV: Low/Mod Benefit for Multi-Year Certifications (Complete only if certification period includes prior years)			
Program years (PY) covered in certification	PY <u>04</u>	PY <u>05</u>	PY <u>06</u>
18. Cumulative net expenditures subject to program benefit calculation			\$ 9,014,837
19. Cumulative expenditures benefitting low/mod persons			\$ 7,608,220
20. Percent benefit to low/mod persons (line 19 divided by line 18)			84.40%
Part V: For Public Service (PS) Activities Only: Public Service Cap Calculation			
21. Total PS expenditures from column h, form HUD-4949.2A			\$ -
22. Total PS unliquidated obligations from column i, form HUD-4949.2A			\$ -
23. Sum of line 21 and line 22			SEE
24. Total PS unliquidated reported at the end of the previous reporting period			ATTACHED
25. Net obligations for public services (line 23 minus line 24)			\$ -
26. Amount of Program Income received in the preceding year			\$ -
27. Entitlement Grant Amount (from line 2)			\$ -
28. Sum of line 26 and 27			\$ -
29. Percent funds obligated for Public Service Activities (line 25 divided by line 28)			%
Part VI: Planning and Program Administration Cap Calculation			
30. Amount subject to planning and administrative cap (grant amount from line 2 plus line 5c)			\$ 4,453,539
31. Amount expended for Planning & Administration (from line 9 above)			\$ 875,794
32. Percent funds expended (line 31 divided by line 30)			19.67%

PROJECTS	07- 08 Budget	07-08 Expenditures
Administration	\$ 889,549.00	\$ 875,793.77
Bond Payment	\$ 456,446.00	\$ 406,856.49
Commercial Revitalization	\$ 430,000.00	\$ -
Downtown Capital Projects	\$ 70,000.00	\$ -
Heartwap Program	\$ 161,700.00	\$ 177,513.95
Council Facilities	\$ 43,645.00	\$ 33,252.41
Myrtle Street Park Reconstruction	\$ 125,000.00	\$ 123,830.85
Armory Commons Park Reconstruction	\$ 90,000.00	\$ 88,709.42
Hubbard Park Field House Reconst.	\$ 37,500.00	\$ 33,328.91
Indian Ordard Riverfront Park	\$ 35,000.00	\$ 20,078.69
Urban Restoration	\$ 600,000.00	\$ 598,558.70
Housing Placement Assistance	\$ 48,000.00	\$ 71,916.24
Graffiti Removal	\$ 15,000.00	\$ 9,092.86
Economic Development Program Delivery	\$ 100,000.00	\$ -
Acquisition/Disposition	\$ 62,000.00	\$ 40,175.93
Targeted Code Enforcement	\$ 52,000.00	\$ 44,405.55
Housing Program Delivery-Rehabilitation	\$ 127,500.00	\$ 41,285.84
Housing Program Delivery-Direct Homeownership Assistance	\$ 170,000.00	\$ 94,191.79
Housing Program Delivery-Housing First	\$ 47,000.00	\$ -
Capacity Building Program Delivery	\$ 107,000.00	\$ 28,222.22
Neighborhood Program Delivery-Neighborhood Councils	\$ 38,500.00	\$ -
Neighborhood Program Delivery-Public Facilities & Improvements	\$ 22,000.00	\$ 23,431.41
Housing Placement Program Delivery	\$ 31,000.00	\$ 23,512.99
Clearance and Demolition Program Delivery	\$ 45,000.00	\$ 17,592.54
Demolition	\$ 150,000.00	\$ -
Public Service	\$ 821,405.00	\$ 788,721.74
Homesavers	\$ 100,000.00	\$ -
Public Facilities: Homeless	\$ 327,500.00	\$ 24,942.80
Home Rehabilitation	\$ 50,000.00	\$ 1,150.00
	\$ 5,252,745.00	\$ 3,566,565.10
PRIOR YEAR BUDGET CARRY OVER		
Public Service	\$ 50,780.71	\$ 50,780.71
Neighborhood Capital Improvement Project	\$ 125,245.00	\$ 125,245.00
Urban Restoration-Relief	\$ 100,000.00	\$ 73,495.00
Council Facilities	\$ 2,162.49	\$ 2,162.49
Technical Assitance Program	\$ 89,889.42	\$ 89,889.42
Vacant Lot Clean Up	\$ 22,393.23	\$ 22,393.23
Board & Secure	\$ 460.00	\$ 460.00
Urgent Response	\$ 779.60	\$ 779.60
	\$ 391,710.45	\$ 365,205.45
		\$ 3,931,770.55

I. Financial Summary Attachment

A. PROGRAM INCOME

		Category
Springfield Redevelopment Authority		
Colebrook Realty	12,372.60	Other
HeartWAP	<u>156,437.30</u>	Other
 Total SRA	 \$168,809.90	
 Community Development		
Economic Development Loans		
AC Produce	1,865.86	Economic Development
Barbados American Cultural Society	2,156.24	Economic Development
Creative Theater Concepts	12,071.76	Economic Development
Francisco Maria	2,898.80	Economic Development
SCS Realty	1,500.00	Economic Development
Springboard Technology	12,999.96	Economic Development
Earl Watson	1,505.90	Economic Development
Roger Zepke	1,211.52	Economic Development
Sanabria Vega	<u>774.20</u>	Other
 Total Economic Development	 \$36,984.24	
 <hr/> <hr/>		
TOTAL PROGRAM INCOME	\$205,794.14	
<hr/> <hr/>		

PROGRAM INCOME

Economic Development	36,984.24
Other	<u>168,809.90</u>
Total Program Income	<u><u>205,794.14</u></u>

B. PRIOR PERIOD ADJUSTMENTS

N/A

C. LOANS AND OTHER RECEIVABLES

1. Float Funded activities - N/A
2. Total number of outstanding loans and outstanding principal balance owed for the reporting period:

a. Total Loans:	HUD Activity #	Principal Balance 06/30/2008	
1. Creative Theater Concepts	1475	\$ 30,470.15	Economic Development
2. Earl Watson	1660	\$ 1,901.76	Economic Development
3. Barbados Amer. Cultural	1639	\$ 1,862.76	Economic Development

b. Total Loans:	HUD Activity #	Principal Balance 06/30/2008	
1. Springboard Technology	1334	\$200,000.00	Economic Development

Terms: Interest monthly in the amount of \$1,0833.33.

3. List of parcels of property owned that have been acquired or improved using CDBG funds during the reporting peirod and are available for sale:

Addresses: none

4. Lump sum drawdowns - n/a

PUBLIC SERVICE CAP 15% - CALCULATION

		TOTAL EXPENDITURE	TOTAL EXEMPT	ADJUSTED TOTAL
21	Total Public Service Expenditures	839,502.45	(267,075.09)	572,427.36
22	Total PS Unliquidated Obligations	15,443.21	0.00	15,443.21
23	Sum of line 21 and 22	854,945.66	(267,075.09)	587,870.57
24	Total PS Unliquidated obligation reported at end of previous reporting period	(56,625.46)	13,192.64	(43,432.82)
25	Net Obligation for Public Service (line 23-line 24)	798,320.20	(253,882.45)	544,437.75
	Penalty for over expending PS in prior years-year 3 of 3			<u>99,688.00</u>
25A	Net Obligation for Public Service (line 23-line 24)			644,125.75
26	Amount of Program Income received in the preceding program year	289,528.83		289,528.83
27	Entitlement Grant Amount	4,247,745.00		4,247,745.00
28	Sum of lines 26 and 27	4,537,273.83		4,537,273.83
29	Percent of Funds Obligated for PS (line 25A divided by line 28)	17.59%		14.20%

Grant ID	HUD/IDIS Number	Community Development Activity	Original Budget	Incr/decr	Amended Budget	Expenditures FY08	Balance
Public Service							
B-07-MC-25-0001	2530	5A	9,180.00		9,180.00	9,180.00	0.00 no
B-07-MC-25-0001	2531	Blackmen of Greater Spfld	7,650.00	(1,056.34)	6,593.66	6,593.66	0.00 no
B-07-MC-25-0001	2535	Council of Churches	15,300.00		15,300.00	15,300.00	0.00 no
B-07-MC-25-0001	2536	Friends of the Homeless	81,600.00		81,600.00	81,600.00	0.00 no
B-07-MC-25-0001	2532	City of Spfld-Graffiti	12,905.00		12,905.00	12,905.00	0.00 no
B-07-MC-25-0001	2539	Mass Fair Housing Center	5,100.00	(2.60)	5,097.40	5,097.40	0.00 no
B-07-MC-25-0001	2533	Hungry Hill-H&HS	5,100.00	453.58	5,553.58	5,553.58	0.00 no
B-07-MC-25-0001	2538	MLK	20,400.00	(0.01)	20,399.99	20,399.99	0.00 no
B-07-MC-25-0001	2554	MCDI	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2555	MCDI	25,500.00	(97.55)	25,402.45	25,402.45	0.00 yes
B-07-MC-25-0001	2556	MCDI	91,800.00		91,800.00	91,800.00	0.00 yes
B-07-MC-25-0001	2557	NNCC	17,340.00		17,340.00	17,340.00	0.00 yes
B-07-MC-25-0001	2558	NNCC	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2559	NNCC	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2540	Open Panty	20,400.00		20,400.00	20,400.00	0.00 no
B-07-MC-25-0001	2541	Friends of Camp Star	108,210.00	(2,500.00)	105,710.00	105,710.00	0.00 no
B-07-MC-25-0001	2543	Park Dept-Recreation Program	100,000.00	(5,592.67)	94,407.33	94,407.33	0.00 no
B-07-MC-25-0001	2542	Park Dept-After School	50,000.00	(7,160.00)	42,840.00	42,840.00	0.00 no
B-07-MC-25-0001	2534	Pine Point CC-H&HS	9,180.00	(767.67)	8,412.33	8,412.33	0.00 no
B-07-MC-25-0001	2560	PRCC	25,500.00		25,500.00	25,500.00	0.00 yes
B-07-MC-25-0001	2561	PRCC	32,640.00		32,640.00	32,640.00	0.00 yes
B-07-MC-25-0001	2544	Salvation Army	10,200.00	(100.00)	10,100.00	10,100.00	0.00 no
B-07-MC-25-0001	2545	Solid Rock	5,100.00		5,100.00	5,100.00	0.00 no
B-07-MC-25-0001	2546	South End CC	20,400.00		20,400.00	20,400.00	0.00 no
B-07-MC-25-0001	2547	Spfld Boys & Girls Club	8,160.00		8,160.00	8,160.00	0.00 no
B-07-MC-25-0001	2548	Spfld Boys & Girls Club	10,200.00		10,200.00	10,200.00	0.00 no
B-07-MC-25-0001	2549	Square One	8,160.00	(60.00)	8,100.00	8,100.00	0.00 no
B-07-MC-25-0001	2537	Mass Association for the Blind	5,100.00		5,100.00	5,100.00	0.00 no
B-07-MC-25-0001	2550	Urban League	10,200.00		10,200.00	10,200.00	0.00 no
B-07-MC-25-0001	2551	VACA	15,300.00	(296.04)	15,003.96	15,003.96	0.00 no
B-07-MC-25-0001	2552	YMCA	9,180.00	(60.75)	9,119.25	9,119.25	0.00 no
B-07-MC-25-0001	2553	YWCA	20,400.00		20,400.00	4,956.79	15,443.21 no
B-06-MC-25-0001	2359	Mass Fair Housing Center	5,000.00		5,000.00	5,000.00	0.00 no
B-06-MC-25-0001	2361	MLK	20,000.00	(327.01)	19,672.99	2,257.34	17,415.65 no
B-06-MC-25-0001	2365	NNCC	20,000.00		20,000.00	5,247.85	14,752.15 yes
B-06-MC-25-0001	2366	NNCC	17,000.00		17,000.00	3,992.20	13,007.80 yes
B-06-MC-25-0001	2367	NNCC	20,000.00		20,000.00	3,952.59	16,047.41 yes
B-06-MC-25-0001	2368	Open Panty	20,000.00		20,000.00	4,999.98	15,000.02 no
B-06-MC-25-0001	2375	Solid Rock	5,000.00		5,000.00	300.00	4,700.00 no
B-06-MC-25-0001	2377	Spfld Boys & Girls Club	8,000.00	(66.61)	7,933.39	1,639.65	6,293.74 no
B-06-MC-25-0001	2379	SBID	70,000.00	(0.33)	69,999.67	5,721.50	64,278.17 no
B-06-MC-25-0001	2382	Urban League	10,000.00		10,000.00	4,999.94	5,000.06 no
B-06-MC-25-0001	2383	VACA	15,000.00	(2,330.34)	12,669.66	12,669.66	0.00 no
TOTAL PUBLIC SERVICE			1,031,405.00		1,011,440.66	839,502.45	171,938.21

TOTAL EXEMPT Public Service							
B-07-MC-25-0001							
B-07-MC-25-0001	2554	MCDI	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2555	MCDI	25,500.00	(97.55)	25,402.45	25,402.45	0.00 yes
B-07-MC-25-0001	2556	MCDI	91,800.00		91,800.00	91,800.00	0.00 yes
B-07-MC-25-0001	2557	NNCC	17,340.00		17,340.00	17,340.00	0.00 yes
B-07-MC-25-0001	2558	NNCC	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2559	NNCC	20,400.00		20,400.00	20,400.00	0.00 yes
B-07-MC-25-0001	2560	PRCC	25,500.00		25,500.00	25,500.00	0.00 yes
B-06-MC-25-0001	2561	PRCC	32,640.00		32,640.00	32,640.00	0.00 yes
B-06-MC-25-0001	2365	NNCC	20,000.00		20,000.00	5,247.85	14,752.15 yes
B-06-MC-25-0001	2366	NNCC	17,000.00		17,000.00	3,992.20	13,007.80 yes
	2367	NNCC	20,000.00		20,000.00	3,952.59	16,047.41 yes
TOTAL PUBLIC SERVICE			310,980.00		310,882.45	267,075.09	43,807.36

TOTAL NON-EXEMPT Public Service							
B-07-MC-25-0001							
B-07-MC-25-0001	2530	5A	9,180.00		9,180.00	9,180.00	0.00 no
B-07-MC-25-0001	2531	Blackmen of Greater Spfld	7,650.00	(1,056.34)	6,593.66	6,593.66	0.00 no
B-07-MC-25-0001	2535	Council of Churches	15,300.00		15,300.00	15,300.00	0.00 no
B-07-MC-25-0001	2536	Friends of the Homeless	81,600.00		81,600.00	81,600.00	0.00 no
B-07-MC-25-0001	2532	City of Spfld-Graffiti	12,905.00		12,905.00	12,905.00	0.00 no
B-07-MC-25-0001	2539	Mass Fair Housing Center	5,100.00	(2.60)	5,097.40	5,097.40	0.00 no
B-07-MC-25-0001	2533	Hungry Hill-H&HS	5,100.00	453.58	5,553.58	5,553.58	0.00 no
B-07-MC-25-0001	2538	MLK	20,400.00	(0.01)	20,399.99	20,399.99	0.00 no
B-07-MC-25-0001	2540	Open Panty	20,400.00		20,400.00	20,400.00	0.00 no
B-07-MC-25-0001	2541	Friends of Camp Star	108,210.00	(2,500.00)	105,710.00	105,710.00	0.00 no
B-07-MC-25-0001	2543	Park Dept-Recreation Program	100,000.00	(5,592.67)	94,407.33	94,407.33	0.00 no
B-07-MC-25-0001	2542	Park Dept-After School	50,000.00	(7,160.00)	42,840.00	42,840.00	0.00 no
B-07-MC-25-0001	2534	Pine Point CC-H&HS	9,180.00	(767.67)	8,412.33	8,412.33	0.00 no
B-07-MC-25-0001	2544	Salvation Army	10,200.00	(100.00)	10,100.00	10,100.00	0.00 no
B-07-MC-25-0001	2545	Solid Rock	5,100.00		5,100.00	5,100.00	0.00 no
B-07-MC-25-0001	2546	South End CC	20,400.00		20,400.00	20,400.00	0.00 no
B-07-MC-25-0001	2547	Spfld Boys & Girls Club	8,160.00		8,160.00	8,160.00	0.00 no
B-07-MC-25-0001	2548	Spfld Boys & Girls Club	10,200.00		10,200.00	10,200.00	0.00 no
B-07-MC-25-0001	2549	Square One	8,160.00	(60.00)	8,100.00	8,100.00	0.00 no
B-07-MC-25-0001	2537	Mass Association for the Blind	5,100.00		5,100.00	5,100.00	0.00 no
B-07-MC-25-0001	2550	Urban League	10,200.00		10,200.00	10,200.00	0.00 no
B-07-MC-25-0001	2551	VACA	15,300.00	(296.04)	15,003.96	15,003.96	0.00 no
B-07-MC-25-0001	2552	YMCA	9,180.00	(60.75)	9,119.25	9,119.25	0.00 no
B-06-MC-25-0001	2553	YWCA	20,400.00		20,400.00	4,956.79	15,443.21 no
B-06-MC-25-0001	2359	Mass Fair Housing Center	5,000.00		5,000.00	5,000.00	0.00 no
B-06-MC-25-0001	2361	MLK	20,000.00	(327.01)	19,672.99	2,257.34	17,415.65 no
B-06-MC-25-0001	2368	Open Panty	20,000.00		20,000.00	4,999.98	15,000.02 no
B-06-MC-25-0001	2375	Solid Rock	5,000.00		5,000.00	300.00	4,700.00 no
B-06-MC-25-0001	2377	Spfld Boys & Girls Club	8,000.00	(66.61)	7,933.39	1,639.65	6,293.74 no
B-06-MC-25-0001	2379	SBID	70,000.00	(0.33)	69,999.67	5,721.50	64,278.17 no
B-06-MC-25-0001	2382	Urban League	10,000.00		10,000.00	4,999.94	5,000.06 no
	2383	VACA	15,000.00	(2,330.34)	12,669.66	12,669.66	0.00 no
TOTAL PUBLIC SERVICE			720,425.00		700,558.21	572,427.36	128,130.85
Total exempt and non-exempt			1,031,405.00		1,011,440.66	839,502.45	171,938.21

HOPWA Summary of Program Expenditures

Part 3 Program Expenditures and Housing Provided.

Expenditures are amounts spent for eligible activities. Do not include non-HOPWA sources or in-kind items, such as the value of services or materials provided by volunteers or by other individuals or organizations.

Exhibit E – Summary of Program Expenditures. – FY08; Federal 2006

This exhibit will provide information about available HOPWA funds and HOPWA expenditures for the program during the reporting period.

Include only expenditures made from a single competitively-awarded HOPWA grant. Please round dollar amounts to the nearest dollar.

HOPWA Funding Available	
1. Unexpended HOPWA funds at end of previous report period (this balance is \$0 in the first year of the program)	\$78,816.45
2. Amount of HOPWA grant received during period	-0-
3. Program income (e.g., loan repayments)	-0-
4. Total of HOPWA funds available during period (sum of lines 1 thru 4)	\$78,816.45

Also report the following aggregate totals by type of activity for the report period (totals equal all expenditures of HOPWA funds during this period):

HOPWA Expenditures (Totals by Eligible Activity)	
5. Expenditures for Housing Information Services	\$6,084.15
6. Expenditures for Resource Identification	-0-
7. Expenditures for Housing Assistance (equals the sum of all sites and scattered-site Housing Assistance reported in Exhibit G)	\$9,604.00
8. Expenditures for Supportive Services (equals the sum of all Exhibit H funds used)	\$57,828.15
9. Grantee Administrative Costs expended	-0-
10. Project Sponsor(s) Administrative Costs expended	\$5,300.15
11. Total of HOPWA funds expended during period (sum of lines 5 thru 10)	\$78,816.45
12. Balance of HOPWA funds at end of report period (line 4 minus line 11)	-0-

Part 3 Program Expenditures and Housing Provided.

Expenditures are amounts spent for eligible activities. Do not include non-HOPWA sources or in-kind items, such as the value of services or materials provided by volunteers or by other individuals or organizations.

Exhibit E – Summary of Program Expenditures. – FY08; Federal 2007

This exhibit will provide information about available HOPWA funds and HOPWA expenditures for the program during the reporting period.

Include only expenditures made from a single competitively-awarded HOPWA grant. Please round dollar amounts to the nearest dollar.

HOPWA Funding Available	
1. Unexpended HOPWA funds at end of previous report period (this balance is \$0 in the first year of the program)	-0-
2. Amount of HOPWA grant received during period	\$418,000.00
3. Program income (e.g., loan repayments)	-0-
4. Total of HOPWA funds available during period (sum of lines 1 thru 4)	\$418,000.00

Also report the following aggregate totals by type of activity for the report period (totals equal all expenditures of HOPWA funds during this period):

HOPWA Expenditures (Totals by Eligible Activity)	
5. Expenditures for Housing Information Services	\$ 20,256.24
6. Expenditures for Resource Identification	-0-
7. Expenditures for Housing Assistance (equals the sum of all sites and scattered-site Housing Assistance reported in Exhibit G)	\$ 119,078.19
8. Expenditures for Supportive Services (equals the sum of all Exhibit H funds used)	\$161,355.19
9. Grantee Administrative Costs expended	\$ 12,540.00
10. Project Sponsor(s) Administrative Costs expended	\$ 19,623.62
11. Total of HOPWA funds expended during period (sum of lines 5 thru 10)	\$332,853.24
12. Balance of HOPWA funds at end of report period (line 4 minus line 11)	\$85,146.76

K. Financial Status Report

FINANCIAL STATUS REPORT		1. Submitted to: Department of Housing and Urban Development		2. Federal Grant or Other Identifying Number S-06-MC-25-0013		Page 1 of 1							
3. Recipient Organization City of Springfield Office of Community Development 36 Court Street Springfield, Massachusetts 01103		4. Employer Identification Number 04-6001415		6. Final Report? Yes		7. Basis ? Cash							
From: PROJECT/GRANT PERIOD To:		From: 7/1/2007		To: 6/30/2008									
STATUS OF FUNDS													
PROGRAMS/FUNCTIONS/ACTIVITIES	a.	Rehabilitation	b.	Homeless Prevention	c.	Services	d.	Administration	e.	Operations	f.	g.	TOTAL
a. Net outlays previously reported	\$	-	\$	41,412.65	\$	23,250.00	\$	9,088.20	\$	37,082.89			110,833.74
b. Total outlays this report period		15,000.00		6,974.97		7,750.00		-		41,205.29			70,930.26
c. Less: Program income credits		-		-		-		-		-			-
d. Net outlays this report period (Line b minus line c)		15,000.00		6,974.97		7,750.00		-		41,205.29			70,930.26
e. Net outlays to date (Line a plus line d)		15,000.00		48,387.62		31,000.00		9,088.20		78,288.18			181,764.00
f. Less: Non-Federal share of outlays.		-		-		-		-		-			-
g. Total Federal share of outlays (Line e minus line f)		15,000.00		48,387.62		31,000.00		9,088.20		78,288.18			181,764.00
h. Total unliquidated obligations		-		-		-		-		-			-
i. Less: non-Federal share of unliquidated obligations on line h		-		-		-		-		-			-
j. Federal share of unliquidated obligations		-		-		-		-		-			-
k. Total Federal share of outlays and unliquidated obligations		15,000.00		48,387.62		31,000.00		9,088.20		78,288.18			181,764.00
l. Total cumulative amount of Federal funds authorized		15,000.00		51,000.00		31,000.00		9,088.20		75,675.80			181,764.00
m. Unobligated balance of Federal funds		-		-		-		-		-			-
CERTIFICATION		I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.		SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		PRINTED NAME AND TITLE		DATE REPORT SUBMITTED		TELEPHONE			
				Cathy K. Buono Director of Administration and Finance		(413) 787-6082							

*Available funds from FY96 were expended for Operations-\$2944.00 per HUD

FINANCIAL STATUS REPORT		1. Submitted to: Department of Housing and Urban Development 4. Employer Identification Number 04-6001415		2. Federal Grant or Other Identifying Number S-07-MC-25-0013		Page 1 of 1	
3. Recipient Organization City of Springfield Office of Community Development 36 Court Street Springfield, Massachusetts 01103		PROJECT/GRANT PERIOD From: To:		PERIOD COVERED BY THIS REPORT From: To:		7. Basis ? Cash	
		From: 7/1/2007		To: 6/30/2008			
STATUS OF FUNDS							
PROGRAMS/FUNCTIONS/ACTIVITIES	a. Rehabilitation	b. Homeless Prevention	c. Services	d. Administration	e. Operations	f.	9. TOTAL
a. Net outlays previously reported	\$ -	\$ -	\$ -	\$ -	\$ -		-
b. Total outlays this report period	-	44,407.28	22,500.00	9,164.85	63,750.09		139,822.22
c. Less: Program income credits	-	-	-	-	-		-
d. Net outlays this report period (Line b minus line c)	-	44,407.28	22,500.00	9,164.85	63,750.09		139,822.22
e. Net outlays to date (Line a plus line d)	-	44,407.28	22,500.00	9,164.85	63,750.09		139,822.22
f. Less: Non-Federal share of outlays.	-	-	-	-	-		-
g. Total Federal share of outlays (Line e minus line f)	-	44,407.28	22,500.00	9,164.85	63,750.09		139,822.22
h. Total unliquidated obligations	-	6,592.72	7,500.00	-	29,382.06		43,474.78
i. Less: non-Federal share of unliquidated obligations on line h	-	-	-	-	-		-
j. Federal share of unliquidated obligations	-	6,592.72	7,500.00	-	29,382.06		43,474.78
k. Total Federal share of outlays and unliquidated obligations	-	51,000.00	30,000.00	9,164.85	93,132.15		183,297.00
l. Total cumulative amount of Federal funds authorized	-	51,000.00	30,000.00	9,164.85	93,132.15		183,297.00
m. Unobligated balance of Federal funds	-	-	-	-	-		-
CERTIFICATION				SIGNATURE OF AUTHORIZED CERTIFYING OFFICIAL		DATE REPORT SUBMITTED	
I certify to the best of my knowledge and belief that this report is correct and complete and that all outlays and unliquidated obligations are for the purposes set forth in the award documents.				Cathy K. Buono Director of Administration and Finance		TELEPHONE (413) 787-6082	

CDBG Entitlement Grant

Program Income Reconciliation

Beginning Balance(Prior Yr. Report)	\$ 44,197.77
Amount Received:	
Program Income	
Community Dev/SRA	205,794.14
Amount Expended:	
CDBG Expenditures Draws	<u>(236,535.98)</u>
Balance on Hand	\$ 13,455.93

<u>Date</u>	<u>HUD#</u>	<u>Voucher</u>	<u>Amount</u>
8/15/2007	2351	#1441169	\$ 5,576.47
8/15/2007	2358	#1441169	\$ 15,000.00
8/15/2007	2357	#1441169	\$ 21,761.07
8/15/2007	2360	#1441169	\$ 1,860.23
11/27/2007	2507	#1477696	\$ 76,566.10
2/27/2008	2507	#1510770	\$ 17,314.74
4/25/2008	2556	#1532519	\$ 7,320.00
4/25/2008	2540	#1532519	\$ 5,100.00
4/25/2008	2542	#1532519	\$ 14,280.00
4/25/2008	2560	#1532519	\$ 14,147.38
4/25/2008	2561	#1532519	\$ 9,385.18
6/19/2008	2516	#1552414	<u>\$ 48,224.81</u>
			\$ 236,535.98

8/20/2008	2507	#1575344	\$ 13,455.93
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CDBG Entitlement Grant

Program Income

Total Program Income Fiscal Year 2008 \$ 205,794.14

<u>Date</u>	<u>HUD#</u>	<u>Voucher</u>	<u>Amount</u>
11/27/2007	2507	#1477696	\$ 76,566.10
2/27/2008	2507	#1510770	\$ 17,314.74
4/25/2008	2556	#1532519	\$ 7,320.00
4/25/2008	2540	#1532519	\$ 5,100.00
4/25/2008	2542	#1532519	\$ 14,280.00
4/25/2008	2560	#1532519	\$ 14,147.38
4/25/2008	2561	#1532519	\$ 9,385.18
6/19/2008	2516	#1552414	\$ 48,224.81
8/20/2008	2507	#1575344	\$ 13,455.93
			<u>\$ 205,794.14</u>

Expenditure Category Detail:

Administration	\$ 107,336.77
Public Service	\$ 50,232.56
Public Facilities-Urban Restoration	<u>\$ 48,224.81</u>
	<u>\$ 205,794.14</u>

A PUBLIC HEARING

**Review & Receive Citizen Input on Springfield's
DRAFT Consolidated Annual Performance &
Evaluation Report (CAPER) FY07-08
Wednesday, September 10th, City Hall,
Room 220 at 6:00 PM**

Copies of the DRAFT CAPER will be available for review starting on September 3rd at:

- Office of Community Development 36 Court Street
- Office of Housing, 1600 E Columbus Ave, 1st Floor
- Department of Health and Human Services, 95 State Street
- Central Library, 220 State Street
- Neighborhood Councils, including the South End Citizens Council, New North Citizens Council, Hungry Hill Senior Center, Pine Point Senior Center, Old Hill Neighborhood Council, Indian Orchard Neighborhood Council, and McKnight Neighborhood Council
- http://www.springfieldcityhall.com/cos/Services/dept_cd.htm

Interested parties are also invited to submit written comments to Cathy Buono, Director of Administration & Finance, Office of Community Development. Submissions must be received by the Office of Community Development at 36 Court Street, Springfield, MA 01103 no later than 4:00 PM on September 22, 2008.

Please contact the Office of Community Development at 787-6050 or TTY 787-6641 for additional information.

AUDENCIA PUBLICA

Repasao del

Rendimiento Anual Del Proyecto Consolidado
Y Evaluacion Revisada
De Springfield FY07-08

Miercoles 10 de Septiembre a las 6:00pm
En la casa alcaldia, Salon 220

Comenzando el 3 de Septiembre , copias del Proyecto Consolidado Y Evaluacion Revisada (CAPER) estara disponible en los sigientes lugares:

- Oficina del Desarrollo de las Comunidad, 36 Court Street, Salon 101
- Oficina de la Vivienda y Vencindarios, 1600 E. Columbus Ave. 1er piso
- Departamento de Salud Y Servicios Humanos, 95 State Street
- Biblioteca Central, 220 State Street
- Concilio de los Vecindarios de Springfield, que incluye el Concilio de Ciudadanos de South End, Concilio del Nuevo Norte, Centro de Ancianos de Hungry Hill, Centro de Ancianos de Pine Point, Concilio de lo Vecindarios de Old Hill, Concilio de los los Vecindarios de Indian Orchard, Concilio de los Vecindarios de McKnight
- http://www.springfieldcityhall.com/sos/Services/dept_cd.htm

Personas interesadas son invitadas a someter comentarios por escrito concerniente a este documento. La correspondencia debe ser dirigida al Cathy Buono en la Oficina del Desarrollo de las Comunidad, 36 Court Street, Springfield, Ma 01103 no a tarde de las 4:00PM, el 22 de Septiembre, 2008.

Para mas informacion, favor de llamar a la Oficina del Desarrollo de las Comunidad al 787-6050 o TTY 787-6641

