

**City of Springfield, Massachusetts**  
**Quarter Financial & Performance Report**  
**Quarter Ending: March 31, 2012**

The City of Springfield received roughly \$16.9 million in grant funding last fiscal year (2011).<sup>1</sup> This funding enhanced programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$11,729,961**

**City Department:** Planning & Economic Development

**Grant Award:** \$7,700,000

**Source:** Massachusetts Executive Office of Administration & Finance

**Purpose:** to fund the design and construction of a 480-space public parking garage in conjunction with the proposed development of the Union Station Regional Intermodal Transportation Center.

**City Department:** Planning & Economic Development

**Grant Award:** \$1,200,000

**Source:** Massachusetts Executive Office of Housing & Economic Development

**Purpose:** to fund revitalization efforts in the South End neighborhood (Dwight Street Extension)

**City Department:** Community Development

**Grant Award:** \$420,000

**Source:** Massachusetts Executive Office of Housing & Economic Development

**Purpose:** for the Court Square redevelopment project at 3-7 Elm Street and 12-31 Elm Street.

**City Department:** Police

**Grant Award:** \$800,000

**Source:** Massachusetts Executive Office of Health & Human Services

**Purpose:** to bring services, support, and resources to young men, ages 14-24 who are likely to be perpetrators or victims of serious violence, and their families.

**City Department:** Police

**Grant Award:** \$645,000

**Source:** Massachusetts Executive Office of Safety & Security

**Purpose:** to promote prevention and suppression of gang activities by working directly with gang members and youth at-risk of becoming involved with gangs.

**City Department:** Police

**Grant Award:** \$40,000

**Source:** Massachusetts Executive Office of Safety & Security

**Purpose:** to fund one civilian advocate specialist trained in violent crimes against women - including domestic violence, sexual assault, stalking, and/or dating violence.

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<sup>1</sup> Does not include the Springfield Public Schools (SPS) which receives an estimated \$68.6 in grant funding annually. The City's Grants Director has written/submitted three grants for the SPS and continues to work with its staff when asked.

**City Department:** Dispatch  
**Grant Award:** \$400,000  
**Source:** Massachusetts Executive Office of Safety & Security  
**Purpose:** to pay for dispatchers' salary costs.

**City Department:** Fire  
**Grant Award:** \$281,693  
**Source:** Massachusetts Executive Office of Safety & Security  
**Purpose:** to pay for the salary and benefit costs of an emergency preparedness project manager, as well as procure portable ventilators, oxygen manifolds, antibiotics, nerve agents antibiotics, contingency hospital beds, and emergency medical supplies.

**City Department:** Fire  
**Grant Award:** \$11,365  
**Source:** Massachusetts Executive Office of Safety & Security  
**Purpose:** to fund fire safety education for at-risk elementary school children and senior citizens.

**City Department:** Fire  
**Grant Award:** \$7,500  
**Source:** Massachusetts Executive Office of Health & Human Services  
**Purpose:** to ensure timely availability of mass decontamination response and participate in collaborative trainings of hospital and fire service personnel in proper deployment of units; and conduct one MDU operational exercise.

**City Department:** Library  
**Grant Award:** \$50,000  
**Source:** United Way of Pioneer Valley  
**Purpose:** to help fill the gap in services for adult learners who need basic skills through the Literacy Volunteer Tutor Project.

**City Department:** Library  
**Grant Award:** \$20,015  
**Source:** Massachusetts Department of Elementary & Secondary Education  
**Purpose:** Read/Write/Now programming for adult learners who need basic skills.

**City Department:** Library  
**Grant Award:** \$3,717  
**Source:** Springfield Cultural Council  
**Purpose:** photographing Latino life in Springfield.

**City Department:** Fire  
**Grant Award:** \$2,000  
**Source:** Exxon Mobile  
**Purpose:** training Springfield firefighters.

**City Department:** Health  
**Grant Award:** \$71,950  
**Source:** Pioneer Valley Health Education Center (AHEC) Network  
**Purpose:** to provide afterschool career exploration programming for teenagers.

**City Department:** Health

**Grant Award:** \$40,000

**Source:** Massachusetts Executive Office of Health & Human Services

**Purpose:** to improve policy, systems, and environmental conditions that impact the community through the Mass in Motion/Community Transformation Initiative.

**City Department:** Health

**Grant Award:** \$32,971

**Source:** Massachusetts Area Health Education Center (AHEC) Network & the University of Massachusetts Medical Center

**Purpose:** to recruit individuals from underrepresented minority populations, disadvantaged, and/or rural backgrounds into the health profession while supporting individuals in attaining such careers.

**City Department:** Health

**Grant Award:** \$3,750

**Source:** Massachusetts Executive Office of Health & Human Services

**Purpose:** to assist in the funding of the department's tobacco control programming.

	<b>Quarter 2011</b>	<b>Quarter 2012</b>
Q1	3,026,944	3,126,354
Q2	2,488,853	2,918,980
Q3	2,614,439	11,729,961
Q4	8,561,336	
<b>TOTAL</b>	<b>16,691,572</b>	

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: December 31, 2011**

The City of Springfield receives roughly \$16.9 million in grant funding each year.<sup>1</sup> This funding enhances programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$2,918,980**

**City Department:** Health

**Grant Award:** \$1,194,003

**Source:** U.S. Department of Health and Human Services

**Purpose:** to provide healthcare and case management services to the homeless.

**City Department:** Health

**Grant Award:** \$111,000

**Source:** MA Department of Health and Human Services

**Purpose:** to provide after-school career exploration programming for teenagers.

**City Department:** Health

**Grant Award:** \$111,000

**Source:** MA Department of Health and Human Services

**Purpose:** to provide after-school career exploration programming for teenagers.

**City Department:** Health

**Grant Award:** \$100,000

**Source:** MA Executive Office of Health & Human Services, Office of Refugees and Immigrants

**Purpose:** to enroll new refugees, asylees, entrants, secondary migrants, certified tracking victims, Visa holders, and other eligible participants into refugee benefit programs as applicable.

**City Department:** Health

**Grant Award:** \$30,000

**Source:** MA Department of Health and Human Services

**Purpose:** to continue to support healthier eating and active living.

**City Department:** Health

**Grant Award:** \$5,000

**Source:** New North Citizen's Council

**Purpose:** to open for one evening gym site at Chestnut Middle School.

**City Department:** Health

**Grant Award:** \$4,000

**Source:** Health Resources in Action

**Purpose:** to promote the ban of tobacco sales in pharmacies.

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<sup>1</sup> Does not include the Springfield Public Schools (SPS) which receives an estimated \$68.6 in grant funding annually. The City's Grants Director has written/submitted three grants for the SPS and continues to work with its staff when asked.

**City Department:** Planning & Economic Development  
**Grant Award:** \$200,000  
**Source:** U.S. Environmental Protection Agency  
**Purpose:** to address hazardous contamination materials at 55 Frank B. Murray Street.

**City Department:** Planning & Economic Development  
**Grant Award:** \$200,000  
**Source:** U.S. Environmental Protection Agency  
**Purpose:** to address petroleum contamination materials at E.S. Main Street.

**City Department:** Planning & Economic Development  
**Grant Award:** \$150,000  
**Source:** MA Department of Housing & Community Development  
**Purpose:** to be used towards the tornado rebuilding master plan and redevelopment strategy.

**City Department:** Park  
**Grant Award:** \$500,000  
**Source:** MA Executive Office of Energy and Environmental Affairs  
**Purpose:** to provide improvements to Hubbard Park.

**City Department:** Park  
**Grant Award:** \$15,000  
**Source:** Health New England  
**Purpose:** to provide evening gym programming.

**City Department:** Park  
**Grant Award:** \$35,000  
**Source:** Health New England  
**Purpose:** to provide evening gym programming.

**City Department:** Elder Affairs  
**Grant Award:** \$88,980  
**Source:** Greater Springfield Senior Services  
**Purpose:** to provide outreach, advocacy, information, and referral services to seniors.

**City Department:** Library  
**Grant Award:** \$10,000  
**Source:** Massachusetts Cultural Council  
**Purpose:** to provide cultural activities to local residents.

**City Department:** Dispatch  
**Grant Award:** \$164,997  
**Source:** MA Executive Office of Safety & Security  
**Purpose:** for training-related costs associated with the 9-1-1 system.

	Quarter 2011	Quarter 2012
Q1	3,026,944	3,126,354
Q2	2,488,853	2,918,980
Q3	2,614,439	
Q4	8,561,336	
<b>TOTAL</b>	<b>16,691,572</b>	

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: September 30, 2011**

The City of Springfield receives roughly \$16.9 million in grant funding each year.<sup>1</sup> This funding enhances programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$3,126,354**

**City Department:** Animal Control  
**Grant Award:** \$12,000  
**Source:** Massachusetts Animal Coalition  
**Purpose:** to spay and neuter animals.

**City Department:** Elder Affairs  
**Grant Award:** \$56,057.03  
**Source:** Massachusetts Executive Office of Elder Affairs  
**Purpose:** Provide information, screening, and application assistance to low-income seniors with regards to medications, Medicare Drug Plans, and other medical assistance programs.

**City Department:** Health  
**Grant Award:** \$25,000  
**Source:** Pioneer Valley Area Health Education Center  
**Purpose:** to provide an academic summer enrichment program focusing on preparation for careers in oral and public health.

**City Department:** Library  
**Grant Award:** \$31,335  
**From:** Regional Employment Board  
**Purpose:** to teach staff for the Read/Write Now Adult Learning Center.

**City Department:** Library  
**Grant Award:** \$134,413  
**Source:** Springfield Library Foundation  
**Purpose:** to assist with the operating expenses for the Mason Square Library Branch.

**City Department:** Health  
**Grant Award:** \$32,038  
**Source:** Pioneer Valley Area Health Education Center  
**Purpose:** to provide an academic summer enrichment program focusing on preparation for careers in oral and public health.

**City Department:** Elder Affairs  
**Grant Award:** \$677,148

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**Source:** Senior Service America

**Purpose:** Enroll eligible persons into the Senior AIDES Program during the program period, assigning them to part-time community service positions, and transitioning a portion of such persons to unsubsidized employment during the program year.

**City Department:** Housing Department

**Grant Award:** \$1,165,330

**Source:** U.S. Housing and Urban Development

**Purpose:** to provide homeless assistance in an effort to prevent and end homelessness.

**City Department:** Library

**Grant Award:** \$12,500

**Source:** Massachusetts Board of Library Commissioners

**Purpose:** for the Library's Conversation Circles Program, which provides adults speech practice and library resource orientation, developing their early literacy skills.

**City Department:** Library

**Grant Award:** \$7,000

**Source:** Massachusetts Department of Early Education

**Purpose:** Provide outreach, child/family programming, professional development, materials and hold family-oriented literacy events.

**City Department:** Library

**Grant Award:** \$10,492

**Source:** Irene and George Davis Foundation

**Purpose:** to provide space; curriculum design; select and order children's books; reproduce materials; implement training; and prepare handouts.

**City Department:** Library

**Grant Award:** \$181,571

**Source:** Massachusetts Department of Elementary and Secondary Education

**Purpose:** Provide staffing, training, supplies, equipment, as well as workshops to assist learners and their families meet their literacy goals.

**City Department:** Health

**Grant Award:** \$5,000

**Source:** Irene E & George A Davis Foundation

**Purpose:** to fund open gym programming.

**City Department:** Health

**Grant Award:** \$30,000

**Source:** Health Resources in Action

**Purpose:** to continue the change work the Department has been engaged in to support healthier eating and active living.

**City Department:** Health

**Grant Award:** \$90,000

**Source:** Massachusetts Department of Public Health, Bureau of Substance Abuse Services

**Purpose:** to pay for prevention programming related to opioid.

**City Department:** Police

**Grant Award:** \$207,195

**Source:** U.S. Department of Justice

**Purpose:** for equipment and technology upgrades and replacement for priority areas in the delivery of modern police services.

**City Department:** Elder Affairs

**Grant Award:** \$149,275

**Source:** Massachusetts Executive Office of Elder Affairs

**Purpose:** to support Council on Aging activities within the City.

**City Department:** Parks

**Grant Award:** \$300,000

**From:** Massachusetts Department of Elementary and Secondary Education

**Purpose:** to fund the City's afterschool programming.

	<b>Quarter 2011</b>	<b>Quarter 2012</b>
Q1	3,026,944	3,126,354
Q2	2,488,853	
Q3	2,614,439	
Q4	8,561,336	
<b>TOTAL</b>	<b>16,691,572</b>	

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: June 30, 2011**

The City of Springfield receives roughly \$18.8 million in grant funding each year.<sup>1</sup> This funding enhances programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$8,561,336**

**City Department:** Community Development

**Grant Award:** \$3,717,950

**From:** U.S. Office of Housing and Urban Development

**Purpose:** to support the City's Community Development Block Grant Action Plan.

**City Department:** Community Development

**Grant Award:** \$1,591,660

**From:** U.S. Office of Housing and Urban Development

**Purpose:** to provide funds to 1st time homeowners, tenant-based rental assistance, project based homeownership and rehab owner and rental properties.

**City Department:** Community Development

**Grant Award:** \$471,919

**From:** U.S. Office of Housing and Urban Development

**Purpose:** to address the critical housing needs of low-income persons and families living with HIV/AIDS including homeless individuals and families.

**City Department:** Community Development

**Grant Award:** \$225,000

**From:** Pioneer Valley Planning Commission

**Purpose:** for planning and design activities leading to renovation and substantial rehabilitation of the 120,000 square foot historic Court Square building in the heart of downtown Springfield's Court Square for mixed use.

**City Department:** Community Development

**Grant Award:** \$179,926

**From:** U.S. Office of Housing and Urban Development

**Purpose:** to provide funding to emergency shelters.

**City Department:** Health and Human Services

**Grant Award:** \$160,000

**From:** Massachusetts Department of Public Health

**Purpose:** to provide the Stop Access Springfield program with behavioral health, prevention and educational services during the period of July 1, 2011 to June 30, 2012.

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<sup>1</sup> Does not include the Springfield Public Schools (SPS) which receives an estimated \$68.6 in grant funding annually. The City's Grants Director has written and submitted two grants for the SPS and continues to work with its staff when asked.

**City Department:** Health and Human Services  
**Grant Award:** \$60,832  
**From:** State Department of Public Health  
**Purpose:** for the Department's Tobacco Control Program.

**City Department:** Health and Human Services  
**Grant Award:** \$24,700  
**From:** MassDevelopment  
**Purpose:** to purchase laptops, printers and medical bags.

**City Department:** Health and Human Services  
**Grant Award:** \$15,000  
**From:** Massachusetts Department of Public Health  
**Purpose:** to fund programming geared to reduce opioid overdoses.

**City Department:** Health and Human Services  
**Grant Award:** \$12,151  
**From:** U.S. Department of Health and Human Services  
**Purpose:** to provide health Services for the Homeless Program, through advocacy, accessibility and cultural sensitivity provides medical, mental health, dental and case management services to homeless population in the tri-county area of Berkshire, Hampshire and Hampden counties.

**City Department:** Health and Human Services  
**Grant Award:** \$10,000  
**From:** MA Area Health Education Center Network and the University of Massachusetts  
**Purpose:** to cover the cost of a Preparatory Medical Interpreter Course.

**City Department:** Health and Human Services  
**Grant Award:** \$8,675  
**From:** Pioneer Valley AHEC and the University of Massachusetts Donahue Institute  
**Purpose:** to purchase a SMART board and workstation.

**City Department:** Elder Affairs  
**Grant Award:** \$82,743.24  
**From:** Massachusetts Executive Office of Elder Affairs  
**Purpose:** to educate elders on health care options.

**City Department:** Elder Affairs  
**Grant Award:** \$50,000  
**From:** Senior Service America, Inc.  
**Purpose:** to enroll eligible and assign eligible persons into part-time community service positions, and transition people to unsubsidized employment during the program year.

**City Department:** Libraries  
**Grant Award:** \$1,060  
**From:** Massachusetts Department of Elementary and Secondary Education  
**Purpose:** to purchase adult basic education training supplies and materials.

**City Department:** Mayor's Office of Consumer Information  
**Grant Award:** \$78,000  
**From:** Massachusetts Office of the Attorney General

**Purpose:** for the operation of a Local Consumer Program to educate consumers on their consumer protection rights and to mediate consumer complaints.

**City Department:** Law

**Grant Award:** \$10,000

**From:** Massachusetts Housing Partnership

**Purpose:** to pay for legal interns in the Law Department for Code Enforcement, to promote the use of receivership and other tools to stabilize properties and bring responsible ownership back to neighborhoods.

**City Department:** Parks

**Grant Award:** \$123,900

**From:** Massachusetts Department of Elementary and Secondary Education

**Purpose:** to fund the City's six-week summer programming for 145 youth at the Van Sickle Middle School.

**City Department:** Parks

**Grant Award:** \$36,815

**From:** Massachusetts Department of Conservation and Recreation

**Purpose:** to fund trail restoration projects within Forest Park's most utilized portion of its non-paved trails.

**City Department:** Parks

**Grant Award:** \$29,200

**From:** Massachusetts Department of Conservation and Recreation

**Purpose:** to conduct 12 plantings in 12 different locations within the City's Bay, McKnight, Old Hill, and Upper Hill neighborhoods. The department, in collaboration with the Arbor Allies, estimates it will plant a total of 168 trees utilizing 300 volunteers.

**City Department:** Facilities

**Grant Award:** \$6,625

**From:** Pioneer Valley Planning Commission

**Purpose:** to pay for the design and permitting of sanitary sewer improvements to its Springfield Riverfront Park facility located at 121 West Street along the Connecticut River.

**City Department:** Public Works

**Grant Award:** \$100,000

**From:** Massachusetts Department of Environmental Protection

**Purpose:** to purchase wheeled recycling carts.

**City Department:** Office of Emergency Preparedness

**Grant Award:** \$317,419

**From:** Massachusetts Executive Office of Public Safety and Security

**Purpose:** to pay the salary and benefits of a project manager, as well as procure portable ventilators, oxygen manifolds, antibiotics, nerve agent antidotes, contingency hospital beds, and emergency medical supplies.

**City Department:** Office of Emergency Preparedness

**Grant Award:** \$70,000

**From:** Massachusetts Emergency Management Agency

**Purpose:** to upgrade its equipment located at the Emergency Operations Center located at the Raymond Sullivan Public Safety Building Complex at 1212 Carew Street, and purchase a specialized emergency management vehicle for incident response purposes.

**City Department:** Dispatch

**Grant Award:** \$ 663,261

**From:** Massachusetts Executive Office of Safety and Security

**Purpose:** to pay for dispatchers' salaries, capital equipment, computers, office supplies and upgrades.

**City Department:** Police

**Grant Award:** \$7,000

**From:** United States Marshall Service

**Purpose:** to fund continuing work with youth who participate in the G.R.E.A.T programming.

**City Department:** Police

**Grant Award:** \$500,000

**From:** United States Department of Justice

**Purpose:** to identify and work directly with gang members and youth at risk of becoming involved with gang activity to promote prevention, intervention, and suppression which will reduce gang related crime and youth violence.

**City Department:** Fire

**Grant Award:** \$7,500

**From:** Department of Public Health and federal Health and Human Services Department

**Purpose:** to maintain the units (3) to ensure timely availability of mass decontamination response and participate in collaborative training of hospital and fire service personnel in proper deployment of units and conduct one MDU operational exercise.

<b>Quarter</b>	<b>Total</b>
Q1	3,026,944
Q2	2,488,853
Q3	2,614,439
Q4	8,561,336
<b>TOTAL</b>	<b>16,691,572</b>

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: March 30, 2011**

The City of Springfield receives roughly \$18.8 million in grant funding each year.<sup>1</sup> This funding enhances programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$2,614,439**

**City Department:** Health

**Grant Award:** \$1,121,097

**From:** U.S. Department of Health and Human Services

**Purpose:** provides medical, mental health, dental and case management services to the homeless population in the Berkshire, Hampshire and Hampden counties.

**City Department:** Health

**Grant Award:** \$60,000

**From:** Massachusetts Department of Public Health

**Purpose:** to provide MassCALL II prevention services to reduce opioid related overdoses.

**City Department:** Health

**Grant Award:** \$116,250

**From:** Pioneer Valley Area Health Education Center Network

**Purpose:** to provide an after-school, career exploration program for teens in an effort to increase the diversity of the health care workforce and facilitate access to culturally and linguistically responsive health care services.

**City Department:** Health

**Grant Award:** \$82,434

**From:** Executive Office of Health and Human Services

**Purpose:** to enroll 63 new clients (including new refugee arrivals, asylees, Cuban/Haitian entrants, secondary migrants, certified trafficking victims, Special Immigrant Visa holders, and others eligible for refugee benefits and services) from October 1, 2010 - September 30, 2011.

**City Department:** Housing

**Grant Award:** \$1,197,000

**From:** U.S. Department of Housing and Urban Development

**Purpose:** to pay for the rehabilitation or redevelopment of foreclosed or abandoned residential structures and properties in target neighborhoods (Old Hill, Six Corners, South End, and lower Forest Park).

**City Department:** Facilities

**Grant Award:** \$1,900

**From:** Springfield Materials Recycling Advisory Board

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<sup>1</sup> Does not include the Springfield Public Schools (SPS) which receives an estimated \$68.6 in grant funding annually. The City's Grants Director has written and submitted two grants for the SPS and continues to work with its staff when asked.

**Purpose:** to support the city's recycling program.

**City Department:** Police

**Grant Award:** \$14,973

**From:** Massachusetts Executive Office of Public Safety and Security

**Purpose:** to fund city-wide initiatives like added patrols and compliance checks to deter underage drinking.

**City Department:** Police

**Grant Award:** \$17,285

**From:** Massachusetts Executive Office of Public Safety and Security

**Purpose:** to purchase and install one (1) Automated License and Registration System (ALARS), complete with a vehicle installation kit and operator license.

**City Department:** Fire

**Grant Award:** \$1,500

**From:** Walmart

**Purpose:** to fund fire prevention education.

**City Department:** Fire

**Grant Award:** \$2,000

**From:** Exxon

**Purpose:** to fund emergency preparedness.

<b>Quarter</b>	<b>Total</b>
Q1	3,026,944
Q2	2,488,853
Q3	2,614,439
Q4	TBD
<b>TOTAL</b>	<b>8,130,236</b>

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: December 30, 2010**

**Grant Funds Accepted for this Financial Reporting Period: \$2,488,853**

**City Department:** Capital Asset Construction Department  
**Grant Award:** \$25,000  
**From:** Roger L. Putnam Technical Fund, Inc.  
**Purpose:** design costs associated with the Putnam School project.

**City Department:** Executive Office of Elder Affairs  
**Grant Award:** \$165,529  
**From:** Massachusetts Executive Office of Elder Affairs  
**Purpose:** to support Council on Aging activities within the City.

**City Department:** Executive Office of Elder Affairs  
**Grant Award:** \$88,980  
**From:** Greater Springfield Senior Services  
**Purpose:** to provide outreach, advocacy, information and referral services to Elders in the City.

**City Department:** Library  
**Grant Award:** \$200,000  
**From:** Springfield Library Foundation  
**Purpose:** to purchase replacement furniture and shelving at the Mason Square Library.

**City Department:** Library  
**Grant Award:** \$312,045.17 / \$196,923.50  
**From:** Springfield Library Foundation  
**Purpose:** for the repairs and renovation of Mason Square Library.

**City Department:** Library  
**Grant Award:** \$7,800  
**From:** Massachusetts Cultural Council  
**Purpose:** to purchase new materials, and provide workshops and programs.

**City Department:** Library  
**Grant Award:** \$31,355  
**From:** Regional Employment Board  
**Purpose:** to teach staff for the Read/Write Now Adult Learning Center.

**City Department:** Park  
**Grant Award:** \$300,000  
**From:** U.S. Department of Early and Secondary Education  
**Purpose:** to establish Community Learning Centers that operate during out-of-school hours and provide students with academic enrichment opportunities designed to complement the students' school-day program.

**City Department:** Elder Affairs

**Grant Award:** \$100,000

**From:** Senior Service America

**Purpose:** to enroll and assign at least 150 eligible persons to part-time community service positions, and transition at least 33 of such persons to unsubsidized employment during the program year.

**City Department:** Fire

**Grant Award:** \$321,221

**From:** Massachusetts Executive Office of Public Safety and Security

**Purpose:** To support emergency preparedness activities.

**City Department:** Capital Asset Construction

**Grant Award:** \$500,000

**From:** Massachusetts Executive Office of Energy and Environmental Affairs

**Purpose:** to be used towards the renovation of Emerson Wight Park.

**City Department:** Public Works

**Grant Award:** \$240,000

**From:** Massachusetts Department of Transportation

**Purpose:** to fund the Boston Road Corridor redesign.

<b>Quarter</b>	<b>Total</b>
Q1	3,026,944
Q2	2,488,853
Q3	TBD
Q4	TBD
<b>TOTAL</b>	<b>5,515,797</b>

**City of Springfield, Massachusetts  
Quarter Financial & Performance Report  
Quarter Ending: September 30, 2010**

The City of Springfield receives roughly \$18.8 million in grant funding each year.<sup>1</sup> This funding enhances programming and services throughout the City. Through the use of grants, Springfield is able to hire personnel, as well as procure professional services, supplies, and equipment that the general fund or taxpayers would otherwise be required to pay for or do without.

**Grant Funds Accepted for this Financial Reporting Period: \$3,026,944**

**City Department:** Office of Community Development

**Grant Award:** \$220,000

**Source:** Pioneer Valley Planning Commission

**Purpose:** Remediation of contaminants at 1592 Main Street, Springfield.

**City Department:** Office of Community Development

**Grant Award:** \$400,000

**Source:** Massachusetts Executive Office of Community Development

**Purpose:** Asbestos remediation and partial demolition at 1592 Main Street in Springfield.

**City Department:** Office of Community Development

**Grant Award:** \$40,000

**Source:** MassDevelopment

**Purpose:** Site assessment and remediation work at the former Mason Square Fire Station.

**City Department:** Facilities Management

**Grant Award:** \$988,102

**Source:** Massachusetts Department of Energy Resources

**Purpose:** Upgrade three boilers, and install five energy management systems, and three vending machine misers.

**City Department:** Parks

**Grant Award:** \$11,500

**Source:** U.S. Forest Service

**Purpose:** Use digit tools and technology to enhance Springfield's urban forest. Recruit and involve local community members in the process of natural resource mapping. Encourage future preservation and enhancement of Springfield's urban forest.

**City Department:** Parks

**Grant Award:** \$35,000

**Source:** North End Campus Coalition

**Purpose:** Promote physical fitness, youth development and leadership in the City's north end.

**City Department:** Elder Affairs

**Grant Award:** \$60,280

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**Source:** Massachusetts Executive Office of Elder Affairs

**Purpose:** Provide information, screening, and application assistance to low-income seniors with regards to medications, Medicare Drug Plans, and other medical assistance programs.

**City Department:** Elder Affairs

**Grant Award:** \$9,821

**Source:** Greater Springfield Senior Services, Inc.

**Purpose:** Purchase 14 six foot tables and 20 extra wide durable chairs for the use in the seven Springfield Senior Centers.

**City Department:** Elder Affairs

**Grant Award:** \$926,917

**Source:** U.S. Department of Elder Affairs

**Purpose:** Enroll at least 150 eligible persons into the Senior AIDES Program during the program period, assigning them to part-time community service positions, and transitioning at least 33 of such persons to unsubsidized employment during the program year.

**City Department:** Library

**Grant Award:** \$7,000

**Source:** Massachusetts Department of Early Education

**Purpose:** Provide outreach, child/family programming, professional development, materials and hold family-oriented literacy events

**City Department:** Library

**Grant Award:** \$7,500 / \$13,458

**Source:** Massachusetts Board of Library Commissioners

**Purpose:** Provide support for job seekers (i.e. on-line databases, DVDs, equipment, workshops, and printing costs) / to staff the library for Sunday hours.

**City Department:** Library

**Grant Award:** \$183,011

**Source:** Massachusetts Department of Elementary and Secondary Education

**Purpose:** Provide staffing, training, supplies, equipment, as well as workshops to assist learners and their families meet their literacy goals.

**City Department:** Library

**Grant Award:** \$21,355

**Source:** Preschool Enrichment Team

**Purpose:** Provide space, curriculum design, children's books, reproduce materials, implement training, and prepare handouts.

**City Department:** Office of the Chief Administrative and Financial Officer

**Grant Award:** \$25,000

**Source:** the Davis Foundation

**Purpose:** Support the city's Continuous Improvement Springfield (CIS) Initiative.

**City Department:** Mayor's Office of Consumer Information

**Grant Award:** \$78,000

**From:** Massachusetts Office of the Attorney General

**Purpose:** for the operation of a Local Consumer Program to educate consumers on their consumer protection rights and to mediate consumer complaints.