

**CITY OF SPRINGFIELD**  
**National Disaster Resilience Program**  
**CDBG-NDR Grant #B-13-MS-25-0002**

Period of Performance January 1, 2016 to September 30, 2022

**Financial Update**  
December 3, 2020

**Background**

The City of Springfield participated in the two-part National Disaster Resilience Competition and received an award of \$17,056,880 pursuant to its response to the Phase Two Notice of Funding Availability, FR-5800-N-29A2. The City’s October 27, 2015 response identified proposed projects to be funded, and a number of projects were selected by the U.S. Department of Housing and Urban Development for award.

HUD selected four projects. Those 4 projects allocated funding for eleven activities. To date four activities are complete and five are underway. The remaining two activities are Administration and Planning. The City has identified available funds as activities are closed and has allocated those funds to ongoing open activities. The budget adjustments do not require a substantial amendment. The adjustments do not change the national objective, eligibility or overall benefit of the approved projects and activities. The City also notes that the budget adjustments continue to meet all of the Threshold Requirements of the Phase Two NOFA.

**Budget Modifications**

<b>CDBG-NDR</b>		<b>Budget</b>	<b>Adjustment #1</b>	<b>Amended Budget</b>	<b>Adjustment #2</b>	<b>Amended Budget</b>
<b>Project</b>	<b>Activity #</b>					
<b>NDR-1</b>	<b>Clean Redundant Energy Sources</b>	\$ 10,067,500.00	\$ -	\$ 10,067,500.00	\$ -	\$ 10,067,500.00
	01-NDR Cogen	\$ 5,100,000.00	\$ (12,292.48)	\$ 5,087,707.52	\$ (999.30)	\$ 5,086,708.22
	02-NDR Hydropower	\$ 4,967,500.00	\$ 12,292.48	\$ 4,979,792.48	\$ 999.30	\$ 4,980,791.78
<b>NDR-2</b>	<b>Healthy Homes Rehab Program</b>	\$ 4,675,000.00	\$ -	\$ 4,675,000.00	\$ 1.00	\$ 4,675,001.00
	03-NDR Housing Rehab	\$ 4,675,000.00	\$ -	\$ 4,675,000.00	\$ 1.00	\$ 4,675,001.00
<b>NDR-3</b>	<b>Business and Job Opportunities</b>	\$ 791,716.00	\$ 100,000.00	\$ 891,716.00	\$ 3,000.00	\$ 894,716.00
	04-NDR Spfld Innovation Center	\$ 300,000.00	\$ -	\$ 300,000.00		\$ 300,000.00
	05-NDR Safe Homes Training	\$ 191,716.00	\$ -	\$ 191,716.00	\$ 3,000.00	\$ 194,716.00
	06-NDR IT Workforce Training	\$ 300,000.00	\$ 100,000.00	\$ 400,000.00		
<b>NDR-4</b>	<b>Admin and Planning</b>	\$ 1,522,663.00	\$ (100,000.00)	\$ 1,422,663.00	\$ (3,000.00)	\$ 1,419,663.00
	07-NDR Administration	\$ 852,844.00		\$ 852,844.00		\$ 852,844.00
	08-NDR Planning	\$ 147,156.00	\$ (54,002.12)	\$ 93,153.88	\$ (3,000.00)	\$ 90,153.88
	09-NDR Climate Change Action Plan	\$ 222,663.00	\$ (4,394.37)	\$ 218,268.63		\$ 218,268.63
	010-NDR Citizen Science Initiative	\$ 150,000.00	\$ (19,819.31)	\$ 130,180.69		\$ 130,180.69
	011-NDR Citizen Tree Stewart Program	\$ 150,000.00	\$ (21,784.20)	\$ 128,215.80		\$ 128,215.80
		<b>\$ 17,056,879.00</b>	<b>\$ -</b>	<b>\$ 17,056,879.00</b>		<b>\$ 17,056,880.00</b>