

Grantee: Springfield, MA

Grant: B-08-MN-25-0003

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:
B-08-MN-25-0003

Obligation Date:

Grantee Name:
Springfield, MA

Award Date:
03/09/2009

Grant Amount:
\$2,566,272.00

Contract End Date:
03/16/2013

Grant Status:
Active

Review by HUD:
Reviewed and Approved

QPR Contact:
Cathy Buono

Disasters:

Declaration Number
NSP

Plan Description:

The City of Springfield has analyzed the HUD provided data and local foreclosure statistics, combined with City data regarding condemned and vacant properties to review and target city neighborhoods most in need of assistance through the Neighborhood Stabilization Program(NSP).

Recovery Needs:

The City of Springfield will target NSP funding to the four contiguous neighborhoods: Old Hill, Six Corners, South End, and a portion of lowere Forest Park. The targeted neighborhoods are currently experiencing the greatest percentage of home foreclosures in the City. NSP funds will be used for acquisition and reehab, direct homebuyer assistance, homebuyer education, demolition, and land banking of acquired properties.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$4,875,917.00
Total CDBG Program Funds Budgeted	N/A	\$2,566,272.00
Program Funds Drawdown	\$272,783.96	\$324,083.36
Obligated CDBG DR Funds	\$517,646.00	\$2,175,408.00
Expended CDBG DR Funds	\$0.00	\$13,049.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Minimum Overall Benefit Percentage	99.99%	20.188%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$384,940.80	\$0.00
Limit on Admin/Planning	\$256,627.20	\$13,049.26
Limit on State Admin	\$0.00	\$0.00

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$641,568.00	\$685,887.00

Overall Progress Narrative:

The City of Springfield has committed 100% of its NSP funds, and the commitment includes 26.7% of funds for units that will be affordable to households with incomes at or below 50% of area median income.

The total production outcome from NSP funding will be the rehabilitation or redevelopment of 14 structures, and will result in 19 completed housing units. Of the completed units, 14 will be for homeownership, and 6 of these homes will be affordable to households at or below 50% area median income. There will be a total of four rental units, of which three will be affordable to households at or below 50% of area median income. Each of the rental units is the second unit in a two-family home in which the other unit will be owner-occupied.

NSP funds will also fund the demolition of three blighted homes, and the demolition of a blighted and abandoned nursing home.

NSP funds that the City has received directly from HUD are augmented by NSP funds which were allocated to the City of Springfield by the Massachusetts Department of Housing and Community Development. The combined \$3.5 million in funds will yield clusters of redevelopment in the neighborhoods of Old Hill, Six Corners, and the South End.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1, Aquisition and Rehabilitation or Redevelopment of Foreclosed	\$120,743.05	\$1,334,645.00	\$120,743.05
2, Acquisition and Rehabilitation or Redevelopment of Foreclosed	\$120,743.05	\$500,000.00	\$120,743.05
3, Direct Homebuyer Assistance to Aquire Foreclosed Properties	\$0.00	\$0.00	\$0.00
4, Homebuyer Education	\$0.00	\$25,000.00	\$0.00
5, Demolition of Blighted Residential Structures	\$15,905.99	\$450,000.00	\$25,000.00
6, Land Banking of Acquired Properties	\$0.00	\$0.00	\$0.00
7, Planning and Administration	\$15,391.87	\$256,627.00	\$57,597.26
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 001
Activity Title: Planning and Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

7

Project Title:

Planning and Administration

Projected Start Date:

02/01/2009

Projected End Date:

01/31/2013

National Objective:

N/A

Responsible Organization:

City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$256,627.00
Total CDBG Program Funds Budgeted	N/A	\$256,627.00
Program Funds Drawdown	\$15,391.87	\$57,597.26
Obligated CDBG DR Funds	\$0.00	\$256,627.00
Expended CDBG DR Funds	\$0.00	\$13,049.26
City of Springfield	\$0.00	\$13,049.26
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Funding for the planning and execution of the NSP program, including general management and oversight, fiscal management, and compliance.

Location Description:

The NSP grant will be administered out of the Office of Housing, City of Springfield, 1600 Columbus Ave, Springfield, MA 01103.

Activity Progress Narrative:

Funding for the planning and execution of the NSP program, funds expended through June 30, 2010 - \$93,453.22 - funds drawn through June 30, 2010 \$57,597.26

Performance Measures

No Performance Measures found.

Activity Locations

Address	City	State	Zip
1600 Columbus Avenue	Springfield	MA	01103

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: 002
Activity Title: HAP-aquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 10/01/2009

Projected End Date:
 04/30/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$85,932.00
Total CDBG Program Funds Budgeted	N/A	\$42,966.00
Program Funds Drawdown	\$37,966.00	\$37,966.00
Obligated CDBG DR Funds	\$0.00	\$42,966.00
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Aquisition and rehab of 70 Ashley Street, a foreclosed REO 2-family property in the City's NSP target area, for ownership to qualified households. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$130,000. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median income.

Location Description:

70 Ashley Street Springfield, MA - Six Corners - Foreclosed property

Activity Progress Narrative:

Construction of this project is complete, and a Certificate of Occupancy was issued May 2010. The home is under contract for sale to a household with income at or below 50% area median income. The home will be occupied by the homeowner in September 2010, and the homeowner will rent the second unit out shortly after the homeowner occupies. Total funds expended and drawn to date \$37,966.00.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Propertles	0	0	1	0/0	0/0	4/1
# of housing units	0	0	2	0/0	0/0	8/2
# of Households benefitting	1	0	1	1/0	2/1	4/1

Activity Locations

Address	City	State	Zip
70 Ashley Street	Springfield	NA	01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$42,966.00
Total Other Funding Sources	\$42,966.00

Grantee Activity Number: 003
Activity Title: CJO-Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 03/01/2010

Projected End Date:
 08/30/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 CJO

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$23,600.00
Total CDBG Program Funds Budgeted	N/A	\$11,800.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CJO	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a foreclosed REO 2-family property in the City' NSP target area, for ownership to a qualified households. This fully renovated and energy-efficient two-family home in Old Hill is expected to be priced at \$110,000. and will be marketed to households with incomes at or below 120% of area median income. The Criminal Justice Organization will market the property through a network of housing counseling agencies, including the City of Springfield's homebuyer program, and will run ads in non-traditional media. If needed, the property will be listed with a realtor. The second unit in this property will be restricted to a renter with household income at or below 50% area median income.

Location Description:

43 Stebbins Street, Springfield, MA Old Hill Neighborhood - Foreclosed property in tax title

Activity Progress Narrative:

The City has entered into a contract with the Criminal Justice Organization of Hampden County Inc. for rehabilitation of this home. The City is in the process of conveying the tax-foreclosed property to CJO. Construction is scheduled to begin November 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Propertles	0	0	1	0/0	0/0	3/1
# of housing units	0	0	1	0/0	0/0	5/2
# of Households benefitting	0	1	1	0/0	2/1	3/1

Activity Locations

Address	City	State	Zip
43 Stebbins Street	Springfield	NA	01109-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$11,800.00
Total Other Funding Sources	\$11,800.00

Grantee Activity Number: 004
Activity Title: HAP- rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 03/01/2010

Projected End Date:
 07/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$569,728.00
Total CDBG Program Funds Budgeted	N/A	\$284,864.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$284,864.00
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehab of 11 Olive Street a foreclosed single family propert in the City's NSP target area, for ownership to qualified households. This single-family 3-bedroom fully-renovated and energy-efficient home in Old Hill is expected to be priced at \$85,000 and will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing.

Location Description:

11 Olive Street, Springfield, MA - Old Hill Neighborhood - Foreclosed property in Tax Title

Activity Progress Narrative:

The City has approved the construction budget for this project and has committed NSP funds. The City is in the process of going to contract with HAP and in the process of conveying the tax-foreclosed property to HAP. Construction is scheduled to begin November 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	1	0/0	0/0	4/1
# of Households benefitting	0	1	1	0/0	3/1	4/1

Activity Locations

Address	City	State	Zip
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11 Olive Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$284,864.00
Total Other Funding Sources	\$284,864.00

Grantee Activity Number: 005
Activity Title: HAP Acquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Acquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 11/01/2009

Projected End Date:
 03/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$165,556.00
Total CDBG Program Funds Budgeted	N/A	\$82,778.00
Program Funds Drawdown	\$82,777.05	\$82,777.05
Obligated CDBG DR Funds	\$0.00	\$91,974.50
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Currently under construction 2-family with one rental unit at or below 50% AMI and one homeownership. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$130,000. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median income.

Location Description:

34 Ashley Street - Six Corners Neighborhood - Foreclosed property

Activity Progress Narrative:

Construction of this project is complete, and a Certificate of Occupancy was issued June 2010. The home is under contract for sale to a household with income at or below 120% area median income. The home will be occupied by the homeowner in September 2010, and the homeowner will rent the second unit out shortly after the homeowner occupies. The rental unit shall be restricted to a household with income at or below 50% area median income.
 Total expended and drawn to date \$82,777.05

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	2	0/0	0/0	8/2
# of Households benefitting	0	1	1	0/0	3/1	4/1

Activity Locations

Address	City	State	Zip
34 Ashley	Springfield	NA	01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$82,778.00
Total Other Funding Sources	\$82,778.00

Grantee Activity Number: 006
Activity Title: HAP Acquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 2
Projected Start Date:
 10/01/2009
National Objective:
 NSP Only - LH - 25% Set-Aside

Activity Status:
 Under Way
Project Title:
 Acquisition and Rehabilitation or Redevelopment of
Projected End Date:
 04/30/2010
Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$179,518.00
Total CDBG Program Funds Budgeted	N/A	\$89,759.00
Program Funds Drawdown	\$82,777.05	\$82,777.05
Obligated CDBG DR Funds	\$0.00	\$91,974.50
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Currently underway 2-family 1-rental unit at or below 50% AMI and 1 homeownership above 50% AMI. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$130,000. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median income.

Location Description:

34 Ashley Street - Six Corners Neighborhood - Foreclosed Property

Activity Progress Narrative:

Construction of this project is complete, and a Certificate of Occupancy was issued June 2010. The home is under contract for sale to a household with income at or below 120% area median income. The home will be occupied by the homeowner in September 2010, and the homeowner will rent the second unit out shortly after the homeowner occupies. The rental unit shall be restricted to a household with income at or below 50% area median income.
 Total expended and drawn to date \$82,777.05

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	2	0/0	0/0	8/2
# of Households benefitting	1	0	1	3/1	0/0	4/1

Activity Locations

Address	City	State	Zip
34 Ashley Street	Springfield	NA	01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$89,759.00
Total Other Funding Sources	\$89,759.00

Grantee Activity Number: 007
Activity Title: HAP Acquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Acquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 10/01/2009

Projected End Date:
 04/30/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$85,932.00
Total CDBG Program Funds Budgeted	N/A	\$42,966.00
Program Funds Drawdown	\$37,966.00	\$37,966.00
Obligated CDBG DR Funds	\$0.00	\$42,966.00
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Currently under construction 2-family with 1 rental unit at or below 50% AMI. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$114,900; the property is made up of two two bedroom units. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median income

Location Description:

70 Ashley Street - Six Corners Neighborhood - Foreclosed Property

Activity Progress Narrative:

Construction of this project is complete, and a Certificate of Occupancy was issued May 2010. The home is under contract for sale to a household with income at or below 50% area median income. The home will be occupied by the homeowner in September 2010, and the homeowner will rent the second unit out shortly after the homeowner occupies. Total expended and drawn to date \$37,966.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	2	0/0	0/0	8/2
# of Households benefitting	1	0	1	3/1	0/0	4/1

Activity Locations

Address	City	State	Zip
70 Ashley Street	Springfield	NA	01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$42,966.00
Total Other Funding Sources	\$42,966.00

176 Quincy Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$252,198.00
Total Other Funding Sources	\$252,198.00

Grantee Activity Number: 009
Activity Title: SNHS Acquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 1

Project Title:
 Acquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 04/01/2010

Projected End Date:
 11/30/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SNHS

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$80,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
SNHS	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehab of a single family home to be sold to a buyer at or below 120% >AMI. This single-family fully-renovated home in Old Hill is expected to be priced at \$85,000, and will be marketed to households with incomes at or below 120% of area median income. The home will be marketed by a real estate agent. In addition, Springfield Neighborhood Housing Services will conduct its own marketing via outreach through the local newspaper, community-based organizations, neighborhood councils, local churches, and the Western Massachusetts Non-Profit Housing Developers Forum.

Location Description:

133 Colton Street - Old Hill Neighborhood - Foreclosed property in tax title

Activity Progress Narrative:

Activity Cancelled

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	3/1
# of housing units	0	0	0	0/0	0/0	3/1
# of Households benefitting	0	0	0	0/0	2/1	3/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 010
Activity Title: SNHS - Rehabilitation

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 09/01/2010

Projected End Date:
 06/01/2011

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SNHS

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$180,000.00
Total CDBG Program Funds Budgeted	N/A	\$90,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$90,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
SNHS	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Rehabilitation of a single family to be sold to a buyer at or below 120% AMI. This single-family fully-renovated home in Old Hill is expected to be priced at \$85,000, and will be marketed to households with incomes at or below 120% of area median income. The home will be marketed by a real estate agent. In addition, Springfield Neighborhood Housing Services will conduct its own marketing via outreach through the local newspaper, community-based organizations, neighborhood councils, local churches, and the Western Massachusetts Non-Profit Housing Developers Forum.

Location Description:

75 Tyler Street - Old Hill Neighborhood - Foreclosed property in Tax Title

Activity Progress Narrative:

The City has entered into a contract with Springfield Neighborhood Housing Services for rehabilitation of this home. The City is in the process of conveying the tax-foreclosed property to SNHS. Construction is scheduled to begin September 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	1	0/0	0/0	4/1
# of Households benefitting	0	1	1	0/0	3/1	4/1

Activity Locations

Address	City	State	Zip
75 Tyler Street	Springfield	NA	01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$90,000.00
Total Other Funding Sources	\$90,000.00

126 Orleans Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$24,826.00
Total Other Funding Sources	\$24,826.00

Grantee Activity Number: 012
Activity Title: CJO Acquisition and Rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Cancelled

Project Number:
 2

Project Title:
 Acquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 03/01/2010

Projected End Date:
 08/30/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 CJO

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CJO	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a 2 family property with 1 homeownership and 1 rental unit for a renter at or below 50% AMI. This fully renovated and energy-efficient two-family home in Old Hill is expected to be priced at \$110,000, and will be marketed to households with incomes at or below 120% of area median income. The Criminal Justice Organization will market the property through a network of housing counseling agencies, including the City of Springfield's homebuyer program, and will run ads in non-traditional media. If needed, the property will be listed with a realtor. The second unit in this property will be restricted to a renter with household income at or below 50% area median income

Location Description:

43 Stebbins Street - Old Hill Neighborhood - Foreclosed property in tax title

Activity Progress Narrative:

activity cancelled

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	0	0/0	0/0	2/1
# of housing units	0	0	0	0/0	0/0	4/2
# of Households benefitting	0	0	0	1/1	0/0	2/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 013
Activity Title: City of Springfield demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 5

Project Title:
 Demolition of Blighted Residential Structures

Projected Start Date:
 01/01/2010

Projected End Date:
 02/28/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$72,482.00
Total CDBG Program Funds Budgeted	N/A	\$36,241.00
Program Funds Drawdown	\$15,905.99	\$25,000.00
Obligated CDBG DR Funds	\$0.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of foreclosed property

Location Description:

126 Orleans Street - Old Hill Neighborhood - Foreclosed property

Activity Progress Narrative:

Demolition has been completed. Total funds expended to date \$36,241.00 - total funds drawn \$25,000.00

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	1	0/0	0/0	4/1

Activity Locations

Address	City	State	Zip
126 Orleans Street	Springfield	NA	01109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Neighborhood Stabilization Program

\$36,241.00

Total Other Funding Sources

\$36,241.00

Grantee Activity Number:	014
Activity Title:	HAP Acquisition and rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

1

Project Title:

Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:

03/01/2010

Projected End Date:

07/31/2010

National Objective:

NSP Only - LMMI

Responsible Organization:

HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$199,400.00
Total CDBG Program Funds Budgeted	N/A	\$99,700.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$73,295.50
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehab of a two family with one rental unit and one homeownership for a buyer at or below 120% AMI. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$130,000; the property will include one 3-bedroom unit and one 2-bedroom unit. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median

Location Description:

19 Ashley Steet - Six Corners Neighborhood - Foreclosed property

Activity Progress Narrative:

Construction of this project is 75% complete. The developer has begun marketing the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	1	0/0	0/0	7/2

# of Households benefitting	0	1	1	0/0	2/1	4/1
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Activity Locations

Address	City	State	Zip
19 Ashley Street	Springfield	NA	01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$99,700.00
Total Other Funding Sources	\$99,700.00

Grantee Activity Number: 015
Activity Title: HAP Acquisition and rehab

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 2

Project Title:
 Acquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 03/01/2010

Projected End Date:
 07/31/2010

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$146,592.00
Total CDBG Program Funds Budgeted	N/A	\$73,296.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$73,295.50
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and rehabilitation of a two family with 1 rental unit and 1 homeownership unit with a renter at or below 50% AMI. This two-family fully-renovated and energy-efficient home in Six Corners is expected to be priced at \$130,000; the property will include one 3-bedroom unit and one 2-bedroom unit. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing. The second unit in this property will be restricted to a renter with household income at or below 50% area median

Location Description:

19 Ashley Street - Six Corners Neighborhood - Foreclosed property

Activity Progress Narrative:

Construction of this project is 75% complete. The developer has begun marketing the property.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	4/1
# of housing units	0	0	2	0/0	0/0	8/2
# of Households benefitting	1	0	1	3/1	0/0	4/1

Activity Locations

Address City State Zip

19 Ashley Street

Springfield

NA

01105

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$73,296.00
Total Other Funding Sources	\$73,296.00

Grantee Activity Number: 016
Activity Title: SNHS-Demolition and Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 09/01/2010

Projected End Date:
 06/01/2011

National Objective:
 NSP Only - LMMI

Responsible Organization:
 SNHS

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$230,000.00
Total CDBG Program Funds Budgeted	N/A	\$115,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$112,646.00	\$112,646.00
Expended CDBG DR Funds	\$0.00	\$0.00
SNHS	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and redevelopment of a single family home. SNHS was awarded this City-owned property in 2008, with the proposal to rehabilitate the existing structure. Recent re-evaluation indicates that the property is more appropriate for demolition than rehabilitation. SNHS will submit a plan to the City for construction of a single-family home affordable to households at or below 50% area median income. The proposal will be accompanied by a marketing plan

Location Description:

140 Pendleton - Old Hill Neighborhood - Foreclosed property in Tax Title

Activity Progress Narrative:

The City has entered into a contract with Springfield Neighborhood Housing Services for demolition of this structure and redevelopment of a new single-family home. The City is in the process of conveying the tax-foreclosed property to SNHS. Construction is scheduled to begin September 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	3/1
# of housing units	0	0	1	0/0	0/0	3/1
# of Households benefitting	0	1	1	1/0	2/1	3/1

Activity Locations

Address	City	State	Zip
140 Pendleton Street	Springfield	NA	01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$115,000.00
Total Other Funding Sources	\$115,000.00

Grantee Activity Number: 017
Activity Title: City of Springfield-Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 5

Project Title:
 Demolition of Blighted Residential Structures

Projected Start Date:
 08/01/2010

Projected End Date:
 09/01/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$603,426.00
Total CDBG Program Funds Budgeted	N/A	\$301,713.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$350,000.00	\$350,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of blighted city owned commercial property. This project is part of the revitalization of the Central Street corridor in Six Corners. Within a several block area, the City is partnering with a private developer to construct 6 new single family homes (with HOME funds) greening a large City owned parcel, and initiating rehabilitation of a multi-family property through receivership and investment of CDBG funds. Over the last several years, HAP Housing and Habitat for Humanities have been building single-family homes along Central Street. The presence of this decrepit nursing home has been an obstacle to further redevelopment of this section of the street.

Location Description:

388 Central Street - Six Corners Neighborhood - foreclosed property

Activity Progress Narrative:

This demolition project has been bid and is under contract. The contractor will undertake asbestos removal during the month of September 2010, and will demolish the building in October 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	2/1

Activity Locations

Address	City	State	Zip
388 Central Street	Springfield	NA	01105

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$301,713.00
Total Other Funding Sources	\$301,713.00

Grantee Activity Number: 018
Activity Title: City of Springfield-Demolition

Activity Category:
 Clearance and Demolition

Activity Status:

Cancelled

Project Number:
 5

Project Title:

Demolition of Blighted Residential Structures

Projected Start Date:
 08/01/2010

Projected End Date:

09/01/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:

City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$25,000.00	\$25,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a single family foreclosed property

Location Description:

191 Quincy Street - Old Hill Neighborhood - foreclosed property

Activity Progress Narrative:

activity cancelled

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	1/1

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number: 019
Activity Title: City of Springfield - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Cancelled

Project Number:
 5

Project Title:
 Demolition of Blighted Residential Structures

Projected Start Date:
 08/01/2010

Projected End Date:
 09/01/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$30,000.00	\$30,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a two family blighted foreclosed property

Location Description:

192-194 Quincy Street - Old Hill Neighborhood - foreclosed property

Activity Progress Narrative:

activity cancelled

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of housing units	0	0	0	0/0	0/0	2/2

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

Neighborhood Stabilization Program	\$0.00
Total Other Funding Sources	\$0.00

Grantee Activity Number:	020
Activity Title:	City of Springfield - Demolition

Activity Category: Clearance and Demolition	Activity Status: Under Way
Project Number: 5	Project Title: Demolition of Blighted Residential Structures
Projected Start Date: 11/01/2010	Projected End Date: 11/30/2010
National Objective: NSP Only - LMMI	Responsible Organization: City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$57,800.00
Total CDBG Program Funds Budgeted	N/A	\$28,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a single family blighted foreclosed property

Location Description:

32 Richelieu Street - South End Neighborhood - NRSA

Activity Progress Narrative:

Demolition of a blighted single-family home adjacent to a park redevelopment project in the South End neighborhood. The City is obtaining environmental information and pricing information in anticipation of completing this demolition in December 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
32 Richelieu Street	Springfield	NA	01105-

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$28,900.00
Total Other Funding Sources	\$28,900.00

Grantee Activity Number: 021
Activity Title: City of Springfield - Demolition

Activity Category:
 Clearance and Demolition

Activity Status:
 Under Way

Project Number:
 5

Project Title:
 Demolition of Blighted Residential Structures

Projected Start Date:
 12/01/2010

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$35,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition of a single family blighted foreclosed property

Location Description:

348 Hancock Street - Old Hill Neighborhood

Activity Progress Narrative:

Demolition of a blighted burned out single-family home on an important corridor in the Six Corners neighborhood. The City is obtaining environmental information and pricing information in anticipation of completing this demolition in November 2010

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
348 Hancock Street	Springfield	NA	01105-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
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Neighborhood Stabilization Program	\$35,000.00
Total Other Funding Sources	\$35,000.00

Grantee Activity Number: 022
Activity Title: City of Springfield - Demolition

Activity Category: Clearance and Demolition	Activity Status: Under Way
Project Number: 5	Project Title: Demolition of Blighted Residential Structures
Projected Start Date: 09/01/2010	Projected End Date: 10/31/2010
National Objective: NSP Only - LMMI	Responsible Organization: City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$32,564.00
Total CDBG Program Funds Budgeted	N/A	\$16,282.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:
Demolition of a single family blighted foreclosed property

Location Description:
368 Central Street - Six Corners Neighborhood

Activity Progress Narrative:
Demolition of a blighted single-family home on an important corridor in the Six Corners neighborhood. Demolition of this property is combined with demolition of an adjacent nursing home, interim greening of a large City-owned lot within close proximity, and HOME-funded development of six single-family homes across the street. The City is obtaining environmental information and pricing information in anticipation of completing this demolition in November 2010.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1

Activity Locations

Address	City	State	Zip
368 Central Street	Springfield	NA	01105-

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$16,282.00
Total Other Funding Sources	\$16,282.00

193 Pendleton Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$60,000.00
Total Other Funding Sources	\$60,000.00

203 Pendelton Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$60,000.00
Total Other Funding Sources	\$60,000.00

Grantee Activity Number: 025
Activity Title: HAP - Demolition and redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 09/01/2010

Projected End Date:
 12/31/2010

National Objective:
 NSP Only - LMMI

Responsible Organization:
 HAP

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$488,912.00
Total CDBG Program Funds Budgeted	N/A	\$244,456.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
HAP	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Demolition and redevelopment of a single family for a buyer at or below 120% AMI. This single family home in Six Corners is expected to be priced at \$110,000. Construction is expected to begin in September 2010, with 25% completion in October 2010, 50% completion in November 2010, 75% completion in December 2010 with completed construction estimated to be in January 2011 with final certificate of occupancy in January and occupancy in April of 2011. It will be marketed to Springfield or Springfield-area residents, primarily current renters, with incomes at or below 120% of area median income. HAP's recent experience with sales of single- and two-family homes in this neighborhood have found sales within a reasonable amount of time to be possible, even in this challenging market. Market efforts will include outreach to minorities, single parents and people with disabilities, and will include: HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listing.

Location Description:

236 Tyler Street - Old Hill Neighborhood - Foreclosed property in tax title

Activity Progress Narrative:

HAP Housing will demolish the existing blighted tax-foreclosed home and build a new two-story, three-bedroom, energy-efficient single-family home on the property. The new home will be made affordable to households earning at or below 120% of area median income. The projected sales price for the home is \$95,000. The home will be marketed to Springfield or Springfield-area residents, primarily renters. Marketing efforts will include outreach to minorities, single parents and people with disabilities, and will include HAP's existing homebuyer club and first-time homebuyer program; community meetings; press coverage; printed materials; signs; open houses; and MLS listings. The City of Springfield has named HAP Housing as preferred developer of this redevelopment project, has approved HAP's development budget, and has committed NSP funds in the amount of \$244,456. The City and HAP have agreed to the terms of a development contract, and that contract is currently circulating for signatures. Construction is expected to start in September 2010.

Performance Measures

This Report Period			Cumulative Actual Total / Expected		
Low	Mod	Total	Low	Mod	Total

# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	1	0/0	0/0	1/1
# of Households benefitting	0	1	1	0/0	1/1	1/1

Activity Locations

Address	City	State	Zip
236 Tyler Street	Springfield	NA	01109-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$244,456.00
Total Other Funding Sources	\$244,456.00

Grantee Activity Number: 026
Activity Title: Habitat - Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 1

Project Title:
 Aquisition and Rehabilitation or Redevelopment of

Projected Start Date:
 10/01/2010

Projected End Date:
 12/31/2011

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Springfield

Overall	Apr 1 thru Jun 30, 2010	To Date
Total Projected Budget from All Sources	N/A	\$513,800.00
Total CDBG Program Funds Budgeted	N/A	\$256,900.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Springfield	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Developer - Habitat for Humanities - the property is a two family foreclosed property in tax title. The construction schedule is as follows: construction is expected to start in October 2010, with completion in December 2011. The certificate of occupancy is expected in January of 2012 with occupancy in February of 2012. This property will be marketed and sold to a homebuyer at or below 50% AMI. GSHH selects future homebuyers prior to the construction process, and works with them during the building phase. The selection process starts with a series of Applicant Information Meetings (AIMs), where prospective applicants learn about the Habitat process and decide if they would like to apply to be a Habitat homeowner. Habitat announces AIMs through a press release circulated broadly to print, radio and television outlets. In addition, Habitat disseminates information about AIMs and the Habitat homeownership opportunities through its extensive network of church partners, as well as through other nonprofit agencies. Dates for AIMs are prominently featured on the Habitat Web site, www.HabitatSpringfield.org, and are sent out to more than 2,000 people via electronic news blasts. Habitat selects households based on their income eligibility, their housing need, their creditworthiness (Habitat itself provides the mortgage) and their willingness to contribute required sweat equity.

Location Description:

Lot on 131 Quincy Street - Old Hill Neighborhood - Foreclosed Property in Tax Title

Activity Progress Narrative:

Greater Springfield Habitat for Humanity will construct a new two-family home on this tax-foreclosed residential parcel. The two units will each have four bedrooms. Both units will be sold to homeowners with incomes at or below 50% of area median income. The projected sales price for each of the two units is \$100,000. GSHH selects future homebuyers prior to the construction process, and works with them during the building phase. The selection process starts with a series of Applicant Information Meetings (AIMs), where prospective applicants learn about the Habitat process and decide if they would like to apply to be a Habitat homeowner.. Habitat announces AIMs through a press release circulated broadly to print, radio and television outlets. In addition, Habitat disseminates information about AIMs and the Habitat homeownership opportunities through its extensive network of church partners, as well as through other nonprofit agencies. Dates for AIMs are prominently featured on the Habitat Web site, www.HabitatSpringfield.org, and are sent out to more than 2,000 people via electronic news blasts. Habitat selects households based on their income eligibility, their housing need, their creditworthiness (Habitat itself provides the mortgage) and their willingness to contribute required sweat equity. Greater Springfield Habitat for Humanity has obtained plan approval and entered into a contract with the City of Springfield for

NSP funds for this project. Habitat is currently AIMS to identify future purchasers of the units who will participate in building the units. Construction will begin October 2011.

Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total
# of Properties	0	0	1	0/0	0/0	1/1
# of housing units	0	0	2	0/0	0/0	2/2
# of Households benefitting	2	0	2	2/2	0/0	2/2

Activity Locations

Address	City	State	Zip
131 Quincy Street	Springfield	NA	01109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$256,900.00
Total Other Funding Sources	\$256,900.00

183 Pendelton Street

Springfield

NA

01109

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources	Amount
Neighborhood Stabilization Program	\$60,000.00
Total Other Funding Sources	\$60,000.00
