



SF 424

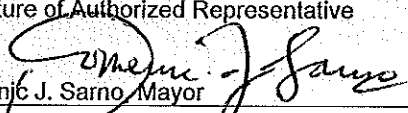
The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the 1CPMP.xls document of the CPMP tool.

SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 6/9/2011	Applicant Identifier	Type of Submission	
Date Received by state	State Identifier	Application	Pre-application
Date Received by HUD	Federal Identifier	<input type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
Applicant Information			
Jurisdiction City of Springfield		UOG Code 013	
Street Address Line 1 36 Court Street		Organizational DUNS 073011921	
Street Address Line 2		Organizational Unit Community Development	
City Springfield	Massachusetts	Department Office of Community Development	
ZIP 01103	Country U.S.A.	Division Development Services Division	
Employer Identification Number (EIN):		County Hampden	
04-6001415		Program Year Start Date (MM/DD) 07/01/2010	
Applicant Type:		Specify Other Type if necessary:	
Local Government: Municipality		Specify Other Type	
Program Funding		U.S. Department of Housing and Urban Development	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
Community Development Block Grant		14.218 Entitlement Grant	
CDBG Project Titles		Description of Areas Affected by CDBG Project(s)	
\$CDBG Grant Amount \$3,717,950.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$550,000.00		\$Additional State Funds Leveraged \$7,186,553.00	
\$Locally Leveraged Funds \$1,050,000.00		\$Grantee Funds Leveraged Carryover \$400,000.00	
\$Anticipated Program Income \$250,000.00		Other (Describe) Private Funding \$12,000,000.00	
Total Funds Leveraged for CDBG-based Project(s) \$20,786,553.00			
Home Investment Partnerships Program		14.239 HOME	
HOME Project Titles		Description of Areas Affected by HOME Project(s)	
\$HOME Grant Amount \$1,591,660.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged \$18,981,741.00		\$Additional State Funds Leveraged \$1,050,000.00	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income \$150,000.00		Other (Describe) Private \$1,586,824.00	
Total Funds Leveraged for HOME-based Project(s) \$22,118,565.00			
Housing Opportunities for People with AIDS		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount \$471,919.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
Emergency Shelter Grants Program		14.231 ESG	
ESG Project Titles		Description of Areas Affected by ESG Project(s)	
\$ESG Grant Amount \$179,926.00	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of:		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input type="checkbox"/> No	<input type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
First Name Cathy	Middle Initial K	Last Name Buono
Title Director of Admin & Fin	Phone (413) 787-6082	Fax (413) 787-7740
eMail ckelly@springfieldcityhall.com	Grantee Website www.springfieldcityhall.com	Other Contact Gerry McCafferty (413) 886-5014
Signature of Authorized Representative  Domenic J. Sarno, Mayor		Date Signed 6/10/11

2011-2012 Funding Sources and Uses

SOURCES	Amounts
CDBG Entitlement	\$ 3,717,950.00
CDBG Carryover	\$ 400,000.00
CDBG Program Income	\$ 250,000.00
HOPWA	\$ 471,919.00
ESG Entitlement	\$ 179,926.00
HOME Entitlement	\$ 1,591,660.00
HOME Carryover	\$ 185,000.00
HOME Program Income	\$ 150,000.00
TOTAL	\$ 6,946,455.00

CDBG Activities

Administration	\$ 793,574.00
Public Service-Exempt	\$ 595,000.00
Public Service-Non-Exempt	\$ 110,000.00
Economic Development	\$ 325,000.00
Public Facilities/Parks/Infrastructure	\$1,033,920.00
Clearance and Demolition	\$ 704,956.00
Code Enforcement	\$ 40,000.00
Housing	\$ 653,000.00
Neighborhoods	\$ 90,000.00
Disposition	<u>\$ 22,500.00</u>

\$ 4,367,950.00

HOME Activities

Program	Funding
Administration	\$ 174,166.00
Homebuyer Assistance	\$ 250,000.00
Tenant Based Rental Assistance	\$ 350,000.00
Project Based Homeownership-CHDO	\$ 261,249.00
Project Based Homeownership-NON-CHDO	\$ 641,245.00
Rental Production	<u>\$ 250,000.00</u>

\$ 1,926,660.00

ESG Activities

Program	Funding
Administration	\$ 8,996.00
Homeless Shelter Operations	\$ 62,976.00
Homeless Essential Services	\$ 53,977.00
Homeless Prevention	<u>\$ 53,977.00</u>

\$ 179,926.00

HOPWA Activities

Program	Funding
Administration	\$ 14,158.00
Project Sponsor Administration	\$ 33,034.00
HOPWA	<u>\$424,727.00</u>

\$ 471,919.00

CDBG 2011-2012 Funding Allocations

Project Title	Amount
Economic Development Prog Delivery	\$ 50,000.00
Economic Development Programs	\$100,000.00
Workforce Development Programs	\$175,000.00
Existing Homeowner Rehab-Emergency Repairs	\$100,000.00
Lead Abatement Program	\$ 50,000.00
HEARTWAP Program	\$175,000.00
Housing Program Delivery-Rehabilitation	\$ 78,000.00
Housing Program Delivery-Direct Assistance	\$100,000.00
Historic Restoration-Rehab blight	\$ 75,000.00
Home Retention & Community Revitalization- Rebuilding Together	\$ 75,000.00
Clearance and Demolition - Program Delivery	\$ 28,000.00
Bond Payment	\$426,877.00
Demolition of Vacant/Abandon Properties	\$250,079.00
Acquisition/Disposition	\$ 22,500.00
Code Enforcement - Street Sweeps	\$ 40,000.00
Park Reconstruction	\$733,920.00
Streets/Sidewalks	\$300,000.00
Neighborhood Capacity Building Program Delivery.	\$ 45,000.00
Graffiti Removal	\$ 45,000.00

CDBG Public Service Allocation

2011-2012 Applicant	Program Name	Address	2011-2012 Proposed Public Service Funding
Public Service Cap -- Non Exempt			
5A	5A	Springfield College, 263 Alden Street	\$6,000.00
Bing Arts Center	Bing Arts Center Education & Cultural Programing	716 Sumner Avenue	\$7,000.00
Black Men of Greater Springfield	W.E.B. Dubois Academy	Springfield Boys & Girls Club, 481 Carew Street	\$13,000.00
Boy Scouts of America	ScoutReach Financial Aid	249 Exchange Street, Chicopee	\$5,000.00
Caring Health Center	Talleres Julia de Burgos HIV	1145 Main Street	\$5,000.00
City of Springfield	Open Pools/Recreation Program	Forest Park, Trafton Road	\$88,000.00
Clinical & Support Options	Clean Slate Program	130 Maple Street	\$5,000.00
Council of Churches	Fuel Assistance	39 Oakland Street	\$21,000.00
Dunbar Community Center	Peers Promoting Positive Practices	33 Oak Street	\$5,000.00
Forest Park Zoological Society	Zoo Camp	Forest Park, Trafton Road	\$5,000.00
Friends of the Homeless	Worthington Street Shelter Program	755 Worthington Street	\$100,000.00
Greater New Life Christian Center	Youth Empowerment Services (YES)	1323 Worcester Street, Indian Orchard	\$7,000.00
Greater New Life Christian Center	New Life Center for Recovery	1323 Worcester Street, Indian Orchard	\$7,000.00
Hungry Hill Senior Center	Senior Center	1212 Carew Street	\$5,000.00
Martin Luther King Family Center	Y.O.U. C.A.N. Program	106 Wilbraham Road	\$8,500.00
Mason Square Veterans Outreach	Project Grow	143 Eastern Avenue	\$12,000.00
MCDI	Precision Manufacturing Training Program	140 Wilbraham Ave	\$50,000.00
Parents & Friends of Camp Star	Camp Star/Camp Angelina	Forest Park, Trafton Road	\$85,000.00
Pine Point Senior Center	Senior Center	335 Berkshire Avenue	\$6,500.00
Roca	Intervention Model for High Risk Young People	25-33 School Street	\$13,000.00
Russian Community Association	Russian-Vietnamese Community Health Liaison Project	25 Barney Lane	\$7,500.00
Salvation Army	Bridging the Gap	170 Pearl Street	\$10,000.00
South End Community Center	Summer Activities	29 Howard Street	\$23,000.00

Springfield Boys & Girls Club	Indian Orchard Unit	Program operates at the Indian Orchard Elementary School, Milton Street	\$6,000.00
Springfield Boys & Girls Club	Summer Youth Development	481 Carew Street	\$8,000.00
Springfield College	Literacy Awards Program	263 Alden Street	\$5,000.00
Springfield Girls Club Family Center	Pathway to Success	100 Acorn Street	\$7,000.00
Springfield Housing Authority	GED Classes	160 Nursery Street	\$5,000.00
Springfield Vietnamese American Civic Association (V.A.C.A.)	Family Empowerment Program	433 Belmont Avenue	\$5,000.00
Springfield Vietnamese American Civic Association (V.A.C.A.)	Housing Options mean Empowerment Program (HOME)	433 Belmont Avenue	\$5,000.00
Square One	Access Funds for Early Education & Child Care for At-Risk Youth	947 Main Street	\$7,000.00
Square One	Fitness & Healthy Living Clinics	947 Main Street	\$7,500.00
The Gray House	Community Education Support	22 Sheldon Street	\$6,000.00
Urban League	Digital Connectors Program	765 State Street	\$7,000.00
Western Mass Development Collaborative	Young Adult & Job Training Program	781 State Street	\$10,000.00
YMCA	Safe Summer Streets	1777 Dwight Street	\$10,000.00
YWCA	Youth Build	1 Clough Street	\$12,000.00
Public Service Cap – Exempt From Cap			
NNCC	Recovery Community Engagement	2383 Main Street	\$ 20,000.00
NNCC	Summer Fun & Learning Program	2383 Main Street	\$ 15,000.00
NNCC	Homeless Prevention Program	2383 Main Street	\$ 20,000.00
NNCC	Underground Youth Network	2383 Main Street	\$ 15,000.00
NNCC	ESOL	2383 Main Street	\$ 40,000.00

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Springfield, Massachusetts

Priority Need Planning and Administration

Project HOME Administration

Description

The Office of Housing will use these funds for planning and execution of the HOME Program including general management and oversight of the program.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area:

Objective Number N/A	Project ID	Funding Sources:	
HUD Matrix Code 21A	CDBG Citation N/A	CDBG	_____
Type of Recipient Grantee/Subrecipient	CDBG National Objective N/A	ESG	_____
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	HOME	\$174,166.00
Performance Indicator N/A	Annual Units N/A	HOPWA	_____
Local ID	Units Upon Completion	Total Formula	\$174,166.00
		Prior Year Funds	_____
		Assisted Housing	_____
		PHA	_____
		Other Funding	\$74,166.00
		Total	_____

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's Name City of Springfield, Massachusetts

Priority Need Housing

Project Project Based Homeownership - CHDO

Description

Funds for developers to acquire and rehabilitate and/or construct housing for resale to income eligible households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, MA

Objective Number DH-1	Project ID	Funding Sources:	
HUD Matrix Code 14G	CDBG Citation 570.208(a)(3)	CDBG	
Type of Recipient Grantee/Subrecipient	CDBG National Objective LMH	ESG	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	HOME	\$261,249.00
Performance Indicator Housing Units	Annual Units 4	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$261,249.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	\$261,249.00
		Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Springfield, Massachusetts

Priority Need Housing

Project Project Based Homeownership – NON-CHDO

Description

Funds for NON-CHDO developers to acquire and rehabilitate and/or construct housing for resale to income eligible households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, MA

Objective Number DH-1	Project ID	Funding Sources:	
HUD Matrix Code 14G	CDBG Citation 570.208(a)(3)	CDBG	
Type of Recipient Grantee/Subrecipient	CDBG National Objective LMH	ESG	
Start Date (mm/dd/yyyy) 07/01/2011	Completion Date (mm/dd/yyyy) 06/30/2012	HOME	\$641,245.00
Performance Indicator Housing Units	Annual Units 1	HOPWA	
Local ID	Units Upon Completion	Total Formula	\$641,245.00
		Prior Year Funds	
		Assisted Housing	
		PHA	
		Other Funding	\$641,245.00
		Total	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's City of Springfield Massachusetts

Priority Need Planning & Administration

Project ESG Administration

Description

The Office of Housing will utilize these funds for the planning & execution of the ESG Program, including general management and oversight,

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, Ma

Objective Number N/A	Project ID	Funding Sources: CDBG _____ ESG \$ 8,996.00 HOME _____ HOPWA _____ Total Formula \$ 8,996.00 Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$ 8,996.00
HUD Matrix Code 21A	CDBG Citation N/A	
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012	
Performance Indicator Housing Units	Annual Units N/A	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's City of Springfield Massachusetts

Priority Need
Homeless

Project
ESG Homeless Essential Services

Description

Funds will be provided to homeless service providers to operate ESG eligible service programs for homeless households.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, Ma

Objective Number SL-1	Project ID	Funding Sources: CDBG _____ ESG <u>\$53,977.00</u> HOME _____ HOPWA _____ Total Formula <u>\$53,977.00</u> Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total <u>\$53,977.00</u>
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012	
Performance Indicator People	Annual Units TBD	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

**Table 3C
Consolidated Plan Listing of Projects**

Jurisdiction's City of Springfield Massachusetts

Priority Need Homeless

Project ESG Homeless Prevention

Description

Funds will be provided to homeless service providers to operate ESG eligible homeless prevention programs.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, Ma

Objective Number SL-1	Project ID	Funding Sources: CDBG _____ ESG \$53,997.00 HOME _____ HOPWA _____ Total Formula \$53,997.00 Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$53,997.00
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012	
Performance Indicator People	Annual Units TBD	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's City of Springfield Massachusetts

Priority Need Homeless

Project ESG Homeless Shelter Operations

Description

Funds will be provided to existing emergency shelter operators to expend the current capacity of emergency systems.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/Accessibility Affordability Sustainability

Location/Target Area: Springfield, Ma

Objective Number DH-1	Project ID	Funding Sources: CDBG _____ ESG \$62,976.00 HOME _____ HOPWA _____ Total Formula \$62,976.00 Prior Year Funds _____ Assisted Housing _____ PHA _____ Other Funding _____ Total \$62,976.00
HUD Matrix Code 03T	CDBG Citation N/A	
Type of Recipient Grantee/Subrecipients	CDBG National Objective N/A	
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012	
Performance Indicator People	Annual Units TBD	
Local ID	Units Upon Completion	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs

Table 3C
Consolidated Plan Listing of Projects

Jurisdiction's Name City of Springfield Massachusetts

Priority Need Neighborhood Enhancement

Project Demolition of Vacant/Abandon Properties

Description

The Office of Housing will utilize CDBG funds to oversee the demo of vacant/abandoned properties located within the CDBG target areas.

Objective category: Suitable Living Environment Decent Housing Economic Opportunity
Outcome category: Availability/ Accessibility Affordability Sustainability

Location/Target Area:
NRSA and NSP areas

Objective Number SL-3	Project ID	Funding Sources:	
HUD Matrix Code 04	CDBG Citation 570.201 (d)		CDBG \$250,079.00
Type of Recipient Grantee	CDBG National Objective LMA		ESG _____
Start Date (mm/dd/yyyy) 7/1/2011	Completion Date (mm/dd/yyyy) 6/30/2012		HOME _____
Performance Indicator Housing Units	Annual Units 30		HOPWA _____
Local ID	Units Upon Completion		Total Formula \$250,079.00
			Prior Year Funds _____
		Assisted Housing _____	
		PHA _____	
		Other Funding _____	
		Total \$250,079.00	

The primary purpose of the project is to help: the Homeless Persons with HIV/AIDS Persons with Disabilities Public Housing Needs