

CITY OF SPRINGFIELD
National Disaster Resilience Program
CDBG-NDR Grant #B-13-MS-25-0002
Financial Update
January 10, 2024

Background

The City of Springfield participated in the two-part National Disaster Resilience Competition and received an award of \$17,056,880 pursuant to its response to the Phase Two Notice of Funding Availability, FR-5800-N-29A2. The City’s October 27, 2015 response identified proposed projects to be funded, and a number of projects were selected by the U.S. Department of Housing and Urban Development for award.

HUD selected four projects. Those 4 projects allocated funding for eleven activities. To date seven activities are complete and three are underway. The remaining two activities are Administration and Planning. The City has identified available funds as activities are closed and has allocated those funds to ongoing open activities. The budget adjustments do not require a substantial amendment. The adjustments do not change the national objective, eligibility or overall benefit of the approved projects and activities. The City also notes that the budget adjustments continue to meet all of the Threshold Requirements of the Phase Two NOFA.

Budget Modifications

			Amended Budget	Pending Adjustment	Amended Budget
Project	Activity #				
NDR-1		Clean Redundant Energy Sources	\$ 10,067,500.00		\$ 10,067,500.00
	01-NDR	Cogen	\$ 5,086,708.22		\$ 5,086,708.22
	02-NDR	Hydropower	\$ 4,980,791.78		\$ 4,980,791.78
NDR-2		Healthy Homes Rehab Program	\$ 4,675,001.00		\$ 4,700,942.16
	03-NDR	Housing Rehab	\$ 4,415,001.00	\$ 25,941.16	\$ 4,440,942.16
	12-NDR	Housing Rehab-s/b	\$ 260,000.00	\$ -	\$ 260,000.00
NDR-3		Business and Job Opportunities	\$ 894,716.00		\$ 874,580.47
	04-NDR	Spfld Innovation Center	\$ 300,000.00	\$ (17,381.10)	\$ 282,618.90
	05-NDR	Safe Homes Training	\$ 194,716.00	\$ (2,729.11)	\$ 191,986.89
	06-NDR	IT Workforce Training	\$ 400,000.00	\$ (25.32)	\$ 399,974.68
NDR-4		Admin and Planning	\$ 1,419,663.00		\$ 1,413,857.37
	07-NDR	Administration	\$ 852,844.00		\$ 852,844.00
	08-NDR	Planning	\$ 90,153.88	\$ (5,805.63)	\$ 84,348.25
	09-NDR	Climate Change Action Plan	\$ 218,268.63		\$ 218,268.63
	010-NDR	Citizen Science Initiative	\$ 130,180.69		\$ 130,180.69
	011-NDR	Citizen Tree Stewart Program	\$ 128,215.80		\$ 128,215.80
			\$ 17,056,880.00	\$ -	\$ 17,056,880.00