

**CITY OF SPRINGFIELD, MA**  
**CDBG-DR FINANCIAL UPDATE**

Jurisdiction(s): Springfield, MA	Contact Person: Cathy Buono Office of Disaster Recovery
Jurisdiction Web Address: <a href="http://www3.springfield-ma.gov/planning/cdbg-dr.0.html">http://www3.springfield-ma.gov/planning/cdbg-dr.0.html</a>	Address: 1600 East Columbus Avenue Springfield, MA 01103 Telephone: (413) 787-6082 Email: <a href="mailto:cbuono@springfieldcityhall.com">cbuono@springfieldcityhall.com</a>

As a result of several presidentially declared disasters in 2011 (FEMA Disaster Declarations DR-1994, DR-1959, DR-4028, DR-4051) the City of Springfield was allocated \$21,896,000 in CDBG-DR funds under the Disaster Relief Appropriations Act of 2013 (P.L. 113-2) and subject to guidance provided by HUD on March 5, 2013 (FR-5696-N-01).

Action Plan A was developed with significant public input and based on analysis of where damage occurred and what was damaged. The June 2011 tornado caused damage in eight City neighborhoods, which the City divided into Districts. District 1 is made up of the South End and Metro Center; District 2 is made up of Six Corners, Old Hill, Upper Hill and a portion of Forest Park; District 3 is East Forest Park and Sixteen Acres. Districts 1 and 2 are low-income neighborhoods with high minority populations, a mix of commercial and housing uses, with the majority of housing renter-occupied. In contrast, District 3 is primarily residential, owner-occupied, with a majority of single-family homes. In District 3, rebuilding took place quickly, primarily funded with homeowner's insurance payments. As the City allocated funds, it limited some activities to Districts 1 and 2; other activities could take place in any district, but the allocation of funding was primarily focused in Districts 1 and 2. The City focused its funding and programming on Districts 1 and 2.

HUD has approved four projects with fourteen activities within those projects. To date the City has submitted and received approval for three substantial amendments. To date six activities are complete, one was cancelled, four are underway, and one will be closed within the next quarter. The remaining two activities are Administration and Planning. The City has identified available funds as activities move forward and has allocated those funds to ongoing open activities. The budget adjustments do not require a substantial amendment. The adjustments do not change the national objective, eligibility or overall benefit of the approved projects and activities.

## BUDGET SUMMARY – FINANCIAL UPDATE

Activity	Partial Action Plan A with Approved Amendments	Approved Substantial Amendment #3	Total Approved CDBG-DR Budget to date	Adjustments	Program Income	Total Budget
Acquisition and Development of Homeownership	\$ 1,450,000.00	\$ 1,101,841.00	\$ 2,551,841.00	\$ (300,000.00)	\$ 100,017.09	\$ 2,351,858.09
Removal of Blight	\$ 815,932.00	\$ -	\$ 815,932.00	\$ -	\$ -	\$ 815,932.00
Housing Repair	\$ 300,000.00	\$ 165,000.00	\$ 465,000.00	\$ -	\$ -	\$ 465,000.00
Replacement of Multi-Family	\$ 300,000.00	\$ (300,000.00)	\$ -	\$ -	\$ -	\$ -
Historic Preservation	\$ 200,000.00	\$ -	\$ 200,000.00	\$ -	\$ -	\$ 200,000.00
<b>Housing</b>	<b>\$ 3,065,932.00</b>	<b>\$ 966,841.00</b>	<b>\$ 4,032,773.00</b>	<b>\$ (300,000.00)</b>	<b>\$ 100,017.09</b>	<b>\$ 3,832,790.09</b>
Workforce Training	\$ 146,255.00	\$ -	\$ 146,255.00	\$ (0.34)	\$ -	\$ 146,254.66
Business Loan	\$ 300,000.00	\$ (195,000.00)	\$ 105,000.00	\$ -	\$ 9,917.94	\$ 114,917.94
	\$ 43,636.00	\$ -	\$ 43,636.00	\$ 0.25	\$ -	\$ 43,636.25
<b>Economy</b>	<b>\$ 489,891.00</b>	<b>\$ (195,000.00)</b>	<b>\$ 294,891.00</b>	<b>\$ (0.09)</b>	<b>\$ 9,917.94</b>	<b>\$ 304,808.85</b>
Street and Sidewalks	\$ 4,070,000.00	\$ 3,639,057.00	\$ 7,709,057.00	\$ 581,818.98	\$ 51,757.45	\$ 8,342,633.43
Parks	\$ 760,000.00	\$ -	\$ 760,000.00	\$ -	\$ -	\$ 760,000.00
Schools	\$ 3,375,802.00	\$ -	\$ 3,375,802.00	\$ 0.50	\$ -	\$ 3,375,802.50
Central & Marble Street Acquisition & Infrastructure	\$ 1,456,363.00	\$ 2,922,314.00	\$ 4,378,677.00	\$ (31,819.39)	\$ 5,112.44	\$ 4,351,970.05
<b>Infrastructure</b>	<b>\$ 9,662,165.00</b>	<b>\$ 6,561,371.00</b>	<b>\$ 16,223,536.00</b>	<b>\$ 550,000.09</b>	<b>\$ 56,869.89</b>	<b>\$ 16,830,405.98</b>
Admin	\$ 688,012.00	\$ 406,788.00	\$ 1,094,800.00	\$ -	\$ 4,929.32	\$ 1,099,729.32
Planning	\$ -	\$ 250,000.00	\$ 250,000.00	\$ (250,000.00)	\$ -	\$ -
<b>Admin and Planning</b>	<b>\$ 688,012.00</b>	<b>\$ 656,788.00</b>	<b>\$ 1,344,800.00</b>	<b>\$ (250,000.00)</b>	<b>\$ 4,929.32</b>	<b>\$ 1,099,729.32</b>
	<b>\$ 13,906,000.00</b>	<b>\$ 7,990,000.00</b>	<b>\$ 21,896,000.00</b>	<b>\$ -</b>	<b>\$ 171,734.24</b>	<b>\$ 22,067,734.24</b>